



# City of Cleveland

Department of Community Development  
Alyssa Hernandez, Director

**2024-2025**

## Third Program Year Annual Action Plan

Presented to

**U.S. Department of Housing and Urban Development  
Field Office of Community Planning and Development**

Released March 7, 2024

DRAFT FOR PUBLIC COMMENT

TO BE FINALIZED AND SUBMITTED TO HUD ON OR AFTER APRIL 11

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# City of Cleveland

## Justin M. Bibb, Mayor

### Program Year 2024 Consolidated Plan City Council Budget Hearings



City of Cleveland  
Department of Community Development  
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**DEPARTMENT OF COMMUNITY DEVELOPMENT  
PY2024 CDBG COUNCIL COMMITTEE HEARING**

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**CLEVELAND CITY COUNCIL**

**BLAINE A. GRIFFIN, PRESIDENT**

**DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE**



**ANTHONY T. HAIRSTON, Chairman  
JASMIN SANTANA, Vice-Chair**

**KRIS HARSH**

**STEPHANIE D. HOWSE**

**JOSEPH T. JONES**

**KERRY McCORMACK**

**JENNY SPENCER**

DEPARTMENT OF COMMUNITY DEVELOPMENT  
PY2024 CDBG COUNCIL COMMITTEE HEARING

2024 BUDGET HEARINGS SCHEDULE

**Day 1**

*Tuesday, February 6, 2024 - 9:00 am - Noon*

**CHAPTER 1 - INTRODUCTION AND OPENING STATEMENT**

**CHAPTER 2 - BUDGET OVERVIEW**

**CHAPTER 3 - RESIDENTIAL IMPROVEMENT**

- Home Repair Program

*Tuesday, February 6, 2024 - 1:30 pm - 4:30 pm*

**CHAPTER 4 - HOUSING DEVELOPMENT**

- Housing Development Program



**Day 2**

*Wednesday, February 7, 2024 - 9:00 am - Noon*

**CHAPTER 5 - NEIGHBORHOOD REVITALIZATION & SUPPORT**

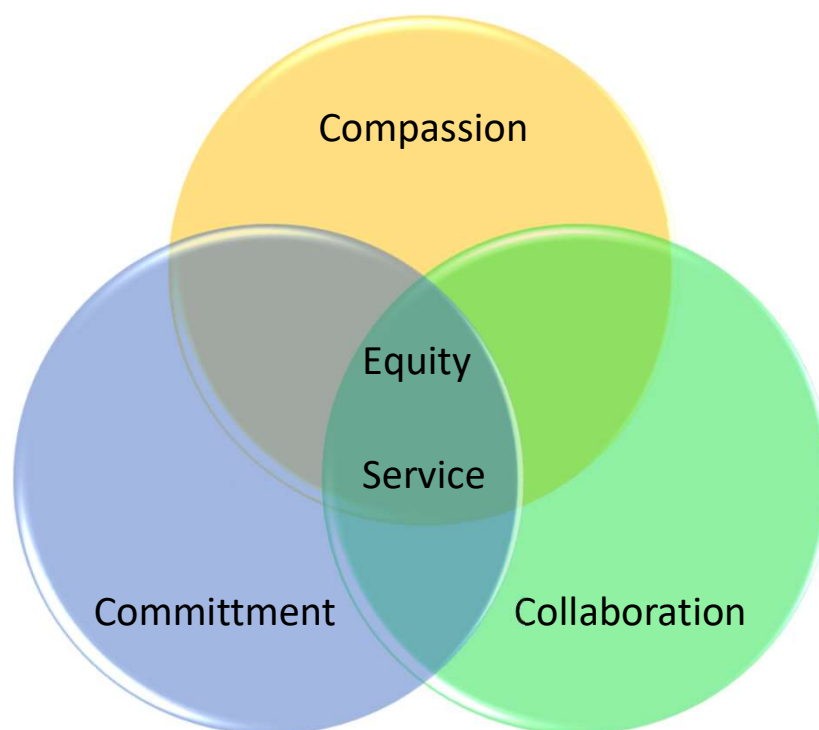
- Neighborhood Development Activity Grants
- CDC Activity Grants
- Citywide and Development Assistance Grants
- Social Service Grants
- Community Engagement

*Wednesday, February 7, 2024 - 1:30 pm - 4:30 pm*

**RECONCILIATION**

*The Department of Community Development envisions a Cleveland where stakeholders are empowered to build the pathway to equity.*

*This vision is realized by creating quality housing and vibrant neighborhoods that serve as the foundation for generational wealth and community prosperity.*



DEPARTMENT OF COMMUNITY DEVELOPMENT  
PY2024 CDBG COUNCIL COMMITTEE HEARING

**DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE**  
**CONSOLIDATED PLAN BUDGET HEARINGS**

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**CHAPTER 5 – NEIGHBORHOOD REVITALIZATION & SUPPORT**

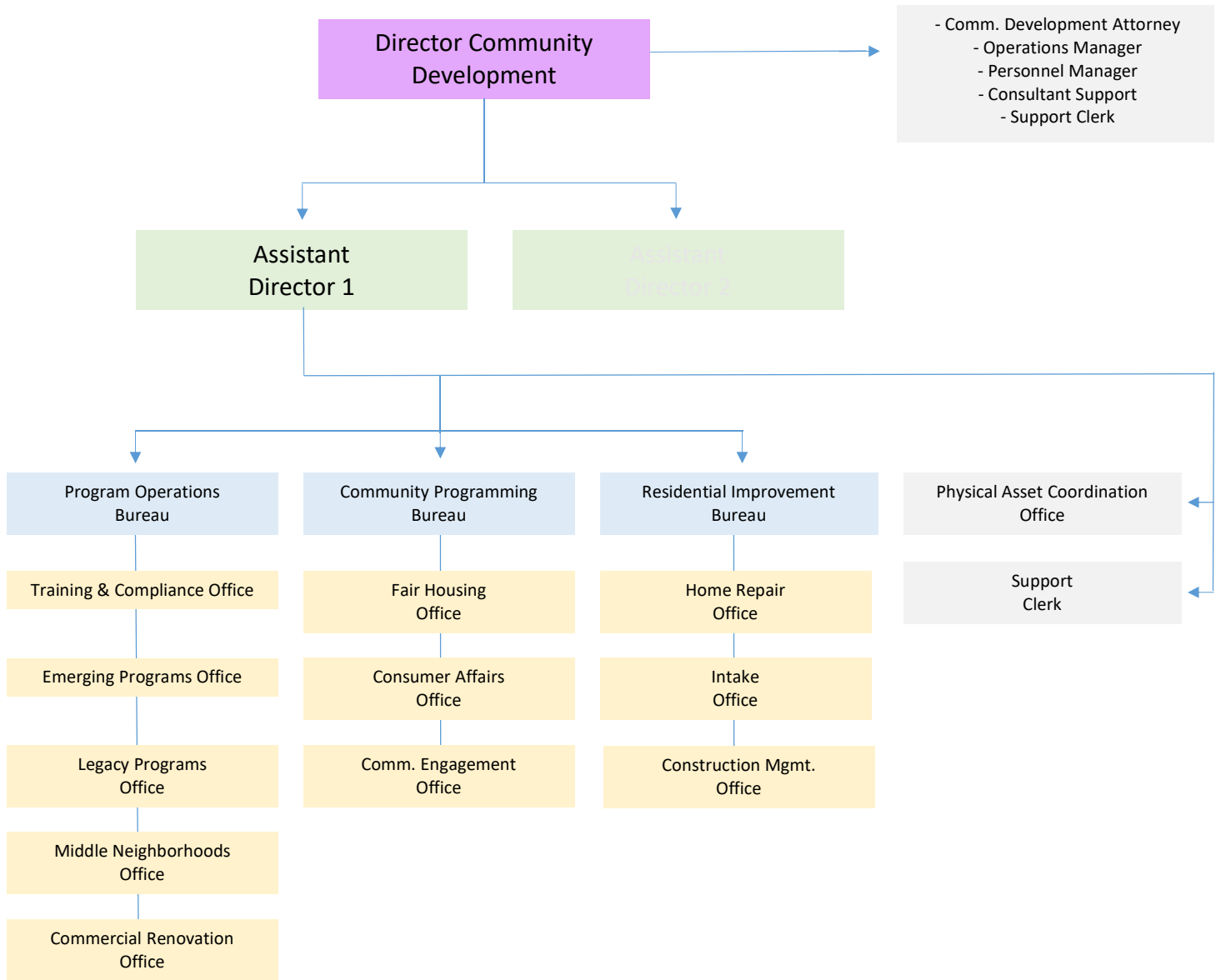
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# Chapter 1



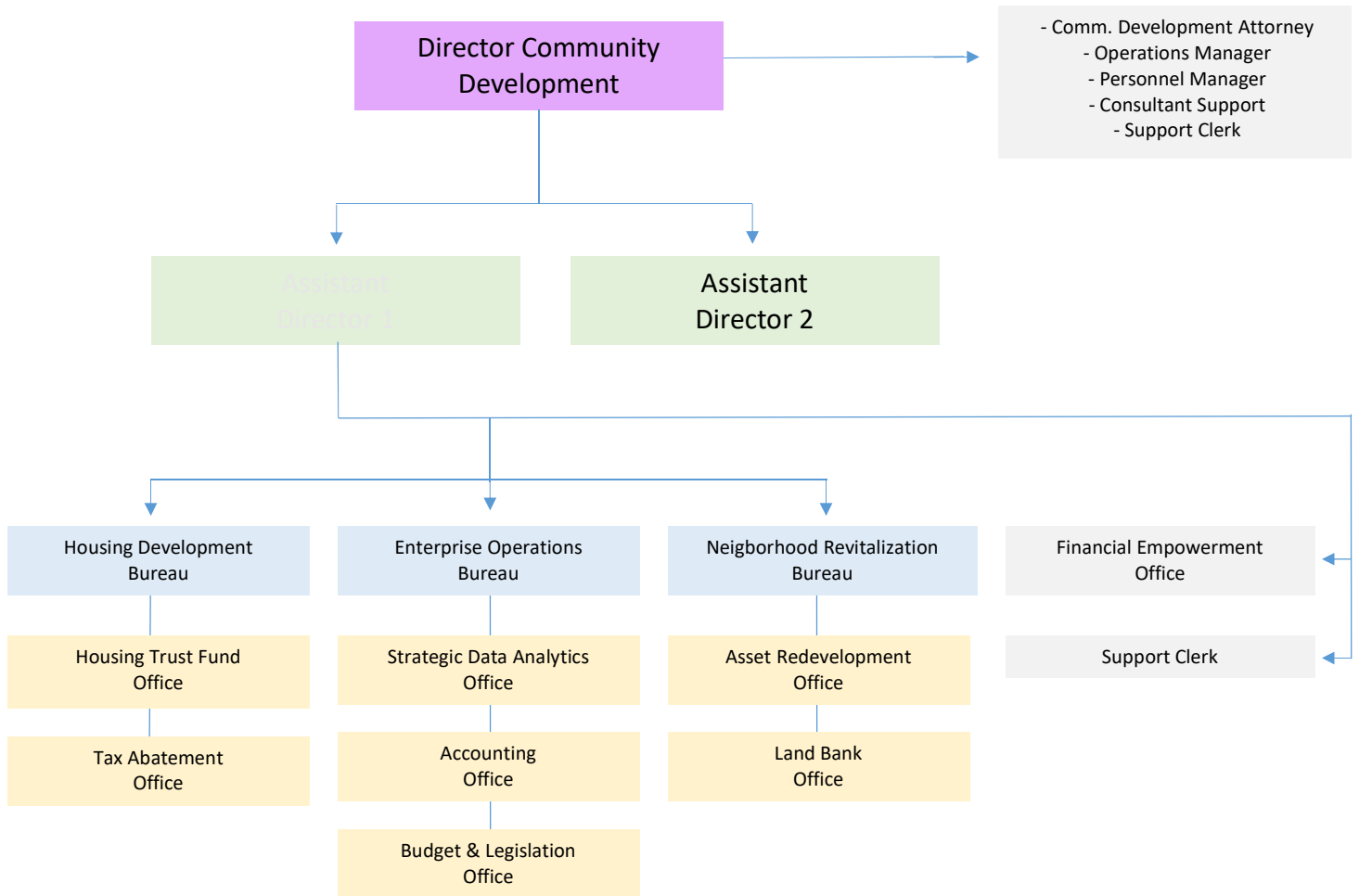
# DEPARTMENT OF COMMUNITY DEVELOPMENT

## ORGANIZATIONAL CHART (Part 1)



# DEPARTMENT OF COMMUNITY DEVELOPMENT

## ORGANIZATIONAL CHART (Part 2)

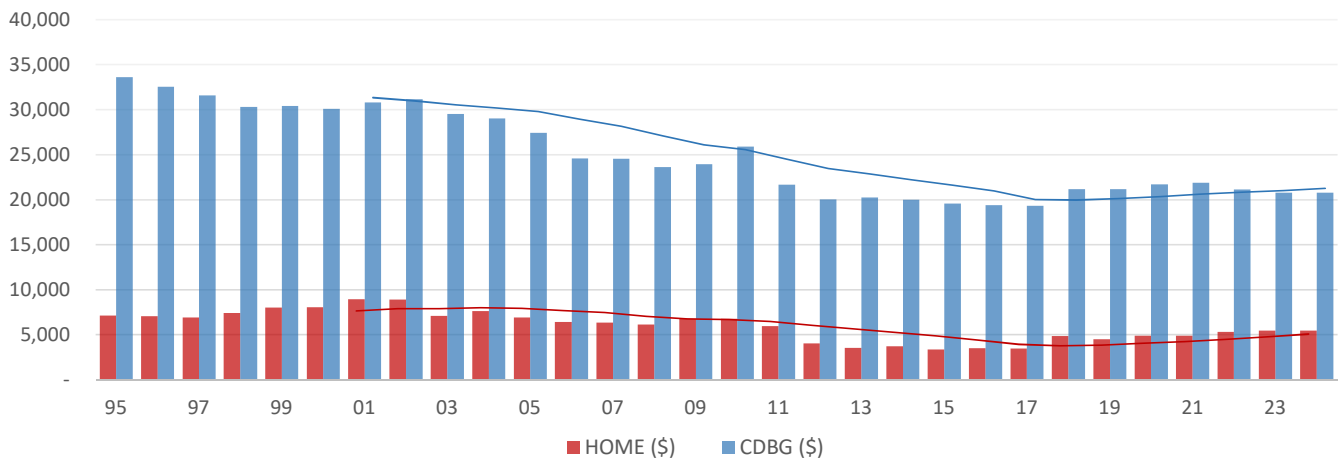


# Chapter 2

# CDBG/HOME/ESG/HOPWA GRANT FORMULA

## 1993 - 2024 (\$Ms)

YEAR	CDBG (\$)	HOME (\$)	ESG (\$)	HOPWA (\$)	TOTAL (\$)	CHANGE (\$)	CHANGE (%)	STAFF (#)
93	30,251	5,226	390	-	35,867	987	2.8%	112
94	33,571	6,650	884	-	41,105	5,238	14.6%	115
95	33,604	7,128	1,212	499	42,443	1,338	3.3%	118
96	32,571	7,049	851	532	41,003	(1,440)	(3.4%)	118
97	31,590	6,898	846	592	39,926	(1,077)	(2.6%)	115
98	30,308	7,423	1,208	618	39,557	(369)	(0.9%)	113
99	30,433	8,006	1,079	670	40,188	631	1.6%	106
00	30,065	8,033	1,078	694	39,870	(318)	(0.8%)	107
01	30,795	8,932	1,060	765	41,552	1,682	4.2%	104
02	31,153	8,925	1,048	824	41,950	398	1.0%	107
03	29,532	7,073	1,067	866	38,538	(3,412)	(8.1%)	106
04	29,027	7,624	1,080	854	38,585	47	0.1%	98
05	27,430	6,893	1,062	822	36,206	(2,379)	(6.2%)	92
06	24,565	6,411	1,055	826	32,857	(3,349)	(9.2%)	92
07	24,528	6,356	1,059	840	32,783	(74)	(0.2%)	90
08	23,601	6,117	1,057	870	31,645	(1,138)	(3.5%)	89
09	23,928	6,764	1,051	895	32,638	993	3.1%	90
10	25,909	6,744	1,049	960	34,662	2,024	6.2%	86
11	21,655	5,943	1,640	963	30,201	(4,461)	(12.9%)	99
12	20,041	4,034	1,875	967	26,917	(3,284)	(10.9%)	96
13	20,266	3,507	1,462	907	26,142	(775)	(2.9%)	78
14	19,987	3,715	1,646	951	26,298	156	0.6%	78
15	19,565	3,355	1,782	952	25,654	(644)	(2.4%)	66
16	19,383	3,480	1,761	962	25,586	(68)	(0.3%)	60
17	19,325	3,458	1,745	1,096	25,624	38	0.1%	60
18	21,175	4,861	1,740	1,242	29,018	3,394	13.2%	60
19	21,154	4,512	1,797	1,403	28,866	(152)	(0.5%)	75
20	21,717	4,893	1,859	1,580	30,049	1,183	4.1%	89
21	21,888	4,893	1,852	1,774	30,407	358	1.2%	89
22	21,125	5,332	1,840	2,119	30,416	9	-	72
23	20,779	5,462	1,857	2,357	30,455	48	0.2%	70
24 (est.)*	20,779	5,462	1,857	2,357	30,455	-	-	78



Trendlines represent 7-year moving average.

Note: 2024 estimates are based upon 2023 and kept flat year-over-year to maintain a conservative estimation of potential awards.

CDBG STARTED IN 1975

HOME STARTED IN 1992

**DEPARTMENT OF COMMUNITY DEVELOPMENT**  
**HUD FORMULA ALLOCATION GRANTS 2024 - 2025**

PROGRAMS	Actual 2021	Actual 2022	Actual 2023	2023 - 2022 \$ +/-	Est. 2024
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	21,716,850	21,887,582	20,779,240	(1,108,342)	20,779,240
HOME INVESTMENT PARTNERSHIPS (HOME)	4,893,256	4,893,451	5,462,346	568,895	5,462,346
EMERGENCY SHELTER/SOLUTIONS GRANTS (ESG)	1,859,000	1,852,000	1,856,678	4,678	1,856,678
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	1,579,911	1,773,969	2,356,937	582,968	2,356,937
<b>TOTAL ALL PROGRAMS</b>	<b>30,049,017</b>	<b>30,407,002</b>	<b>30,455,201</b>	<b>48,199</b>	<b>30,455,201</b>

*Note: 2024 estimates are based upon 2023 and kept flat year-over-year to maintain a conservative estimate of potential awards. As of this printing, HUD has not confirmed, released, or notified grantees of their final awards and it is unknown when notification will occur. As in prior years, if final grant amounts are not received before budget hearings, estimates will be used and will be adjusted based on formal notification HUD.*

**CITY OF CLEVELAND  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
2024 CONSOLIDATED PLAN- BUDGET (Est.)**

Total 2024 Formula & Est. Prior Year Funding - \$73,230,513

Category/Program	<u>CDBG</u>			<u>HOME PROGRAM</u>			<u>EMERGENCY SOLUTIONS</u>		<u>HOPWA</u>		Total Budget
	2024 Est. Allocation	Est. Prior Year Funds	Est. Program Income	2024 Est. Allocation	Est. Prior Year Funds	Est. Program Income	2024 Est. Allocation	Est. Prior Year Funds	2024 Est. Allocation	Est. Prior Year Funds	
<b>1. 10-YEAR HOUSING PLAN</b>											
<b>A. STRATEGIC INITIATIVES</b>											
Middle Neighborhoods	\$200,000	-	-	-	-	-	-	-	-	-	\$ 200,000
Banking Relations	100,000	-	-	-	-	-	-	-	-	-	\$ 100,000
Abatement, Demolition, and Board-Up	-	1,021,044	-	-	-	-	-	-	-	-	\$ 1,021,044
Project Clean	1,110,000	66,118	-	-	-	-	-	-	-	-	\$ 1,176,118
Citywide Grants	150,000	139,681	-	-	-	-	-	-	-	-	\$ 289,681
CDC Activity Grants	1,200,000	3,354,178	-	-	-	-	-	-	-	-	\$ 4,554,178
<b>B. SAFE HOUSING INITIATIVES</b>											
Home Repair Program	1,631,000	2,472,210	-	500,000	3,621,151	-	-	-	-	-	\$ 8,224,361
Competitive Lead Grants	-	11,359,247	-	-	-	-	-	-	-	-	\$ 11,359,247
Citywide Grants	150,000	547,933	-	-	-	-	-	-	-	-	\$ 697,933
Housing Rehab Administration	955,392	-	-	-	-	-	-	-	-	-	\$ 955,392
<b>C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION</b>											
Housing Trust Fund	-	-	-	3,808,346	319,162	-	-	-	-	-	\$ 4,127,508
CHDO Set-Aside	-	-	-	668,000	960,783	-	-	-	-	-	\$ 1,628,783
Citywide Grants	150,000	1,217,132	-	-	-	-	-	-	-	-	\$ 1,367,132
Fair Housing Administration	90,000	-	-	-	-	-	-	-	-	-	\$ 90,000
Housing Devlp. Office Administration	60,000	-	-	486,000	381,132	-	-	-	-	-	\$ 927,132
<b>D. SUPPORTING HOUSING INFILL DEVELOPMENT</b>											
Citywide Grants	150,000	262,336	-	-	-	-	-	-	-	-	\$ 412,336

**CITY OF CLEVELAND  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
2024 CONSOLIDATED PLAN- BUDGET (Est.)**

Total 2024 Formula & Est. Prior Year Funding - \$73,230,513

Category/Program	CDBG			HOME PROGRAM			EMERGENCY SOLUTIONS		HOPWA		Total Budget
	2024 Est. Allocation	Est. Prior Year Funds	Est. Program Income	2024 Est. Allocation	Est. Prior Year Funds	Est. Program Income	2024 Est. Allocation	Est. Prior Year Funds	2024 Est. Allocation	Est. Prior Year Funds	
<b>2. ECONOMIC OPPORTUNITY</b>											
A. STOREFRONT RENOVATION	367,000	962,070	-	-	-	-	-	-	-	-	\$ 1,329,070
<b>3. ENDING POVERTY AND RACIAL DISPARITIES</b>											
A. SUPPORT THE CITY/COUNTY CONTINUUM OF CARE	-	-	-	-	-	-	1,776,678	1,839,879	-	-	\$ 3,616,557
ESG Administration	-	-	-	-	-	-	80,000	-	-	-	\$ 80,000
<b>B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA</b>											
Systemic Poverty	1,000,000	385,092	-	-	-	-	-	-	-	-	\$ 1,385,092
Youth Violence	150,000	308,061	-	-	-	-	-	-	-	-	\$ 458,061
Poverty and Accessibility Among Elderly	200,000	439,619	-	-	-	-	-	-	-	-	\$ 639,619
Other Public Services	150,000	10,335	-	-	-	-	-	-	-	-	\$ 160,335
Community Engagement	500,000	-	-	-	-	-	-	-	-	-	\$ 500,000
C. HOUSING FOR PERSONS WITH HIV/AIDS	284,000	-	-	-	-	-	-	-	2,356,937	1,685,572	\$ 4,326,509
<b>4. NEIGHBORHOOD IMPROVEMENT</b>											
A. COMMUNITY GARDENS	126,000	-	-	-	-	-	-	-	-	-	\$ 126,000
<b>B. IMPROVEMENT AND PRESERVATION OF NEIGHBORHOOD PUBLIC FACILITIES</b>											
City Public Facilities North Point & Five Pointe	-	912,688	-	-	-	-	-	-	-	-	\$ 912,688
Other Public Facilities	300,000	350,018	-	-	-	-	-	-	-	-	\$ 650,018
Neighborhood Development Grants	7,600,000	5,005,583	-	-	-	-	-	-	-	-	\$ 12,605,583
Revolving Loan Fund	-	4,000,000	-	-	-	-	-	-	-	-	\$ 4,000,000
General Administration	4,155,848	1,154,288	-	-	-	-	-	-	-	-	\$ 5,310,136
<b>TOTAL</b>	<b>\$20,779,240</b>	<b>\$33,967,633</b>	<b>-</b>	<b>\$5,462,346</b>	<b>\$5,282,228</b>	<b>-</b>	<b>\$1,856,678</b>	<b>\$1,839,879</b>	<b>\$2,356,937</b>	<b>\$1,685,572</b>	<b>\$73,230,513</b>

# DEPARTMENT OF COMMUNITY DEVELOPMENT

## PY2024 (2024 - 2025)

### PUBLIC SERVICE LINE ITEM CAP

#### A) CAP CALCULATIONS:

CDBG 1983 Public Service Line-item Budget: (15% of formula or 1982/83 PS budget)*	\$4,731,000
Est. CDBG 2024 program income:	700,000
15% of program income:	105,000
<b>Total CDBG Public Service Line-Item Cap</b>	<b>\$4,836,000</b>

#### B) PROJECTED PUBLIC SERVICE PROGRAMS:

AIDS Prevention Program	\$284,000
Third-Party Social Service Agencies	1,700,000
Homeless Services	672,000
Senior Tree Trimming Services	75,000
CHORE Program Administration	150,000
Senior Transportation Connection	405,000
Community Engagement	<u>500,000</u>
<b>Subtotal</b>	<b>\$3,786,000</b>
<b>Average NDA Allocation</b>	<b>\$574,850</b>
<b>GRAND TOTAL</b>	<b>\$4,360,850</b>
<b>BALANCE AVAILABLE TO REACH CAP</b>	<b>\$475,150</b>

*\*As per Section 570.201(e) (2) of CFR, Grantees can allocate 15% of the entitlement amount and 15% of the actual previous year's CDBG program income amount for the eligible public service activities.*

*The exception to the above rule is as follows:*

*1) Grantees that allocated more than 15% of the entitlement amount during the 1982 or 1983 CDBG budget for the public service category can continue to allocate that amount for the public service category.*

*The City of Cleveland allocated \$4,731,000 for the public service category in the 1983 CDBG budget. This amount is higher than the \$3,116,886 or 15% of the estimated 2024 entitlement of \$20,779,240. Therefore, the higher amount of \$4,731,000 plus 15% of the 2024 program income estimate is used by the City for the calculation of the 2024 budget public service cap.*

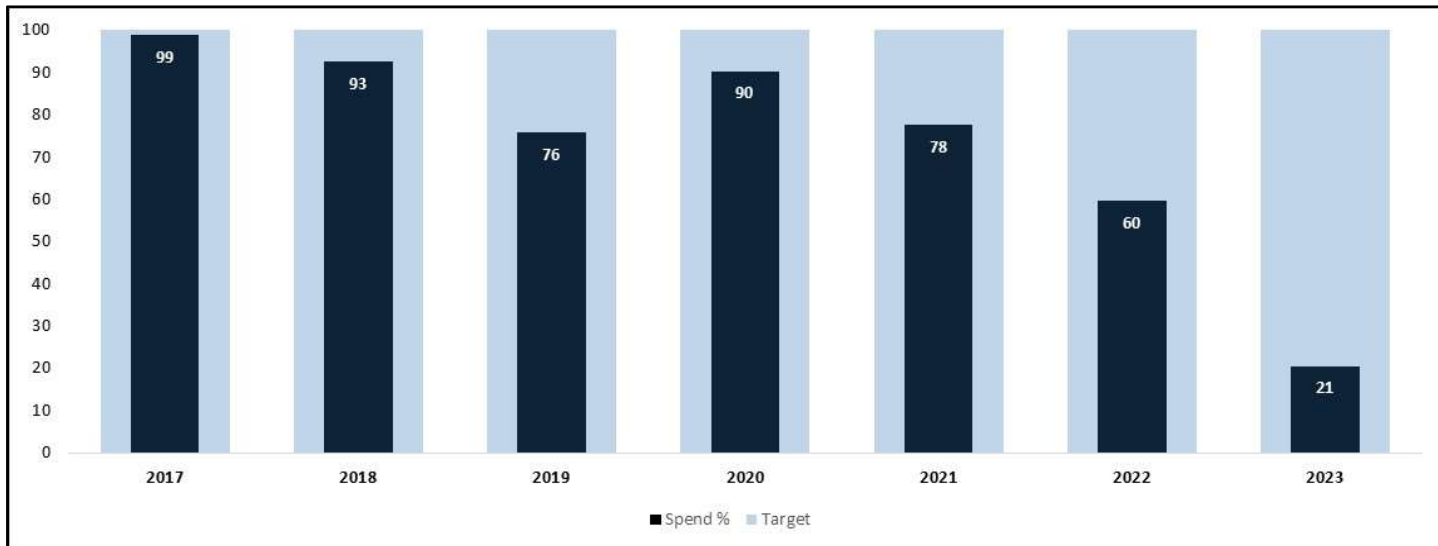


# City of Cleveland

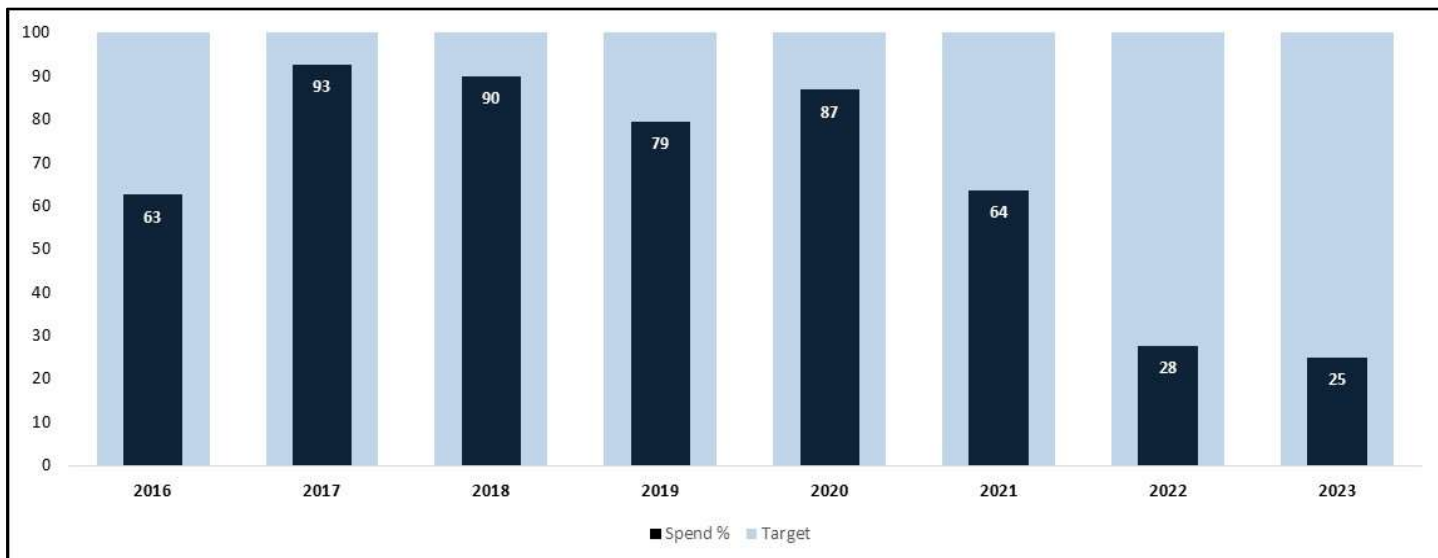
## Department of Community Development

### Spend % vs. Target for Active CDBG Grants

#### CDBG



#### HOME

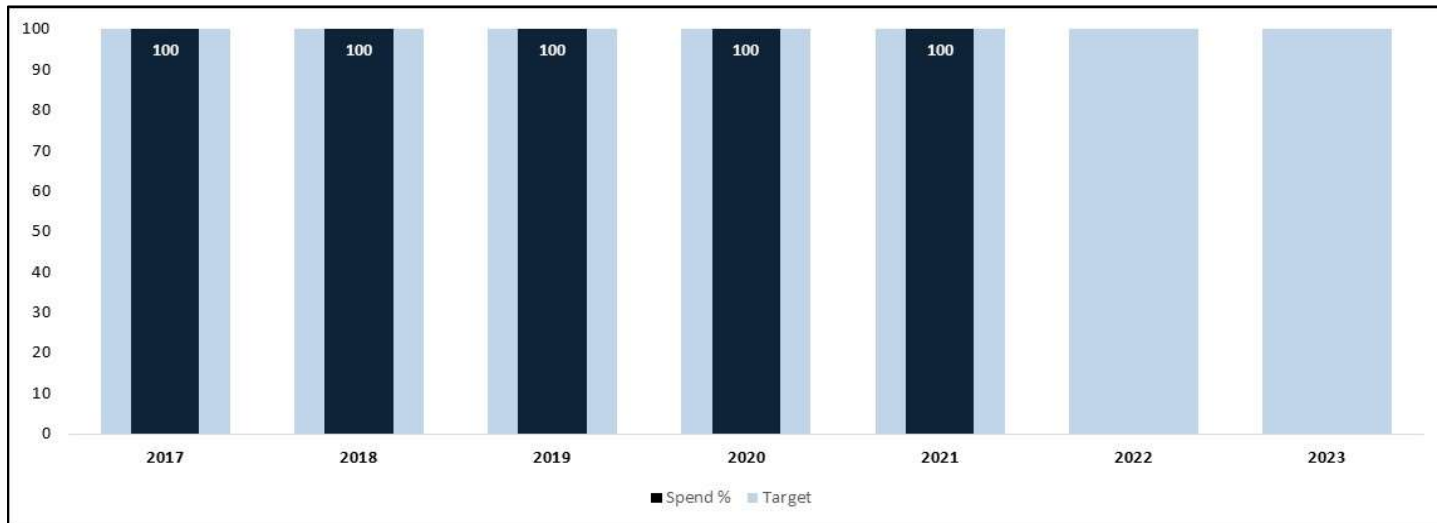


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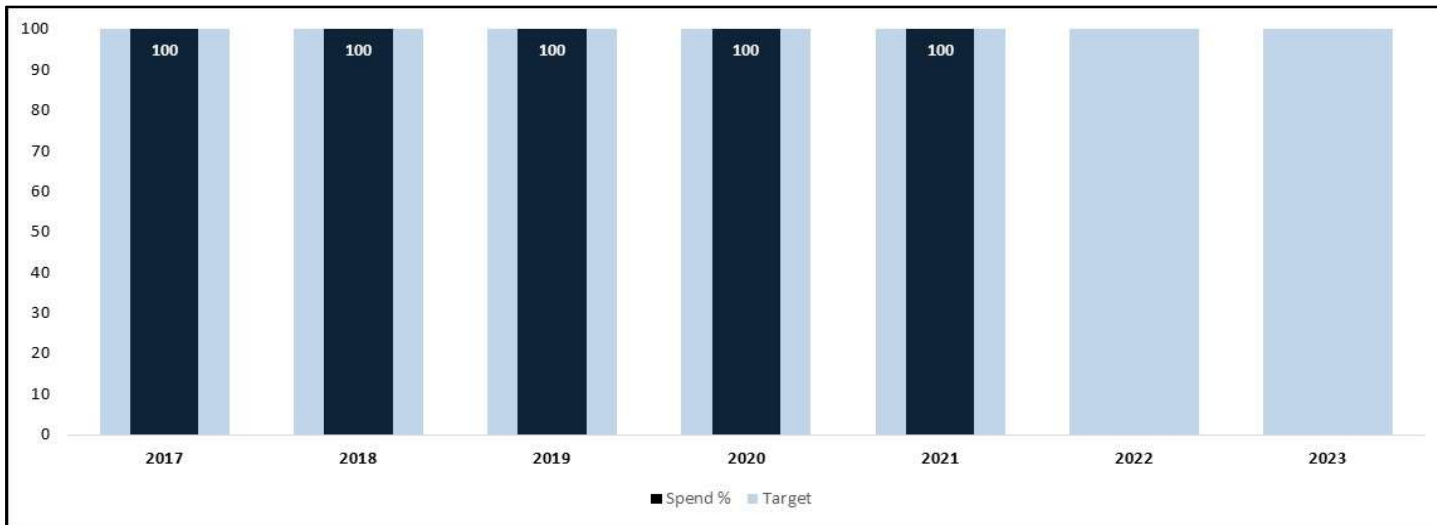
## Department of Community Development

### Spend % vs. Target for Active CDBG Grants

#### ESG



#### HOPWA



# Chapter 3

# BUREAU OF RESIDENTIAL IMPROVEMENT

## HOME REPAIR

### Home Repair Program:

\$8,224,361

No. of Units:

100

### Program Description

The Division of Neighborhood Services will provide direct assistance to low to moderate-income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Assistance is provided in the form of grants, rebates, loans or forgivable loans. Programs offered include: Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Homeowner Rehab Gap Financing (AAH), furnace repair, furnace replacement, hot water tank replacement, tree trimming, Gutter Program, Exterior Paint Program, Model Block, and other programs proposed or under development.

### Resources

	<u>Budget</u>	<u>Actual</u>
Current Grant Year (2023)	\$6,451,320	\$1,597,437 *
Previous Grant Year (2022)	\$5,214,341	\$2,528,350

### *Proposed Uses*

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$8,224,361	Home Repair Programs	Rolling Application

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
\$3,110,862	Home Repair Programs	Rolling Application

### Accomplishments (Units)

	<u>Proposed</u>	<u>Actual</u>
Current Grant Year (2023)	100	27 *
Previous Grant Year (2022)	102	70

\* 2023 YTD

# Chapter 4

# BUREAU OF PROGRAM OPERATIONS

## HOUSING TRUST FUND

**Housing Trust Fund:** \$4,127,508

No. of Units (Housing Units): 150

### Program Description

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of new or rehabilitated units that are affordable to lower income households. Awards are underwritten subject to HUD HOME regulations to fund the reasonable gap in order to make to project feasible. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based on project complexity, strategic importance, and available funding. All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources.

### Resources

	<u>Budget</u>	<u>Actual</u>
Current Grant Year (2023)	\$3,939,162	\$3,620,000 *
Previous Grant Year (2022)	\$4,465,423	\$4,182,438

### *Proposed Uses*

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$4,127,508	Housing Trust Fund	Rolling Application

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
\$4,465,423	Housing Trust Fund	Developers

### Accomplishments (Housing units)

	<u>Proposed</u>	<u>Actual</u>
Current Grant Year (2023)	150	232 *
Previous Grant Year (2022)	134	340

\* 2023 YTD

# Chapter 5

# BUREAU OF PROGRAM OPERATIONS

## LEGACY PROGRAMS MANAGEMENT OFFICE

**Neighborhood Development Activities:** \$12,605,583

No. of Units: n/a

### Program Description

The Neighborhood Development Activities Program (NDA) supports housing, public services, commercial services and other CDBG-eligible activities that provide a direct benefit to low and moderate income areas and residents. In addition to allocating \$435,294 to each Ward in the City; this line-item provides a special set-aside of \$200,000 for the Senior Transportation Connection Program, which is an essential resource for seniors who rely on the program for errands, medical appointments and socialization. In 2022, the NDA Program accounted for 85% of the operating support awarded to Community Development Corporations (CDCs) for housing development and homeownership programs, commercial development and related public service activities.

### Resources

	<u>Budget</u>	<u>Actual</u>
Current Grant Year (2023)	\$7,600,000	\$6,439,232 *
Previous Grant Year (2022)	\$7,600,000	\$7,428,434

### *Proposed Uses*

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$7,400,000	Various ND Activities	PIF (Wards 1 - 17)
\$200,000	Senior Transportation Connection	

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
\$7,400,000	Various ND Activities- See Appendix	PIF
\$200,000	Senior Transportation	Senior Transportation Connection

### Accomplishments

	<u>Proposed</u>	<u>Actual</u>
Current Grant Year (2023)	n/a	n/a
Previous Grant Year (2022)	n/a	n/a

\* 2023 YTD



# BUREAU OF PROGRAM OPERATIONS

## LEGACY PROGRAMS MANAGEMENT OFFICE

**CDC Activity Grants:** \$4,554,178

No. of Units (Various): 5,000

### Program Description

The Community Development Corporation (CDC) Activity Grant Program provides operating support to neighborhood-based organizations that are engaged in CDBG-eligible housing activities, commercial development and related public service activities in a defined geographic area. Seventeen (17) CDCs were funded in PY2022. Through a Request for Proposal (RFP), CDCs propose activities that are appropriate for their service area; and that are consistent with the Connecting Cleveland 2020 Citywide Plan and other approved neighborhood plans. Proposals must describe program staffing, and steps the CDCs will take to arrive at measurable accomplishments and benchmarks that can be reported to HUD on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations.

### Resources

	<u>Budget</u>	<u>Actual</u>
<b>Current Grant Year (2023)</b>	\$6,247,337	\$3,305,327 <sup>1*</sup>
<b>Previous Grant Year (2022)</b>	\$4,467,173	\$4,431,878 <sup>1</sup>

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$4,554,178 <sup>2</sup>	Competitive CDC Activity Grant	Request for Proposals
TBD	NDA Council Awards	PIF

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
\$7,715,560 <sup>2</sup>	CDC Activity Grants	Various CDCs

### Accomplishments (Various)

	<u>Proposed</u>	<u>Actual</u>
<b>Current Grant Year (2023)</b>	6,635	1,374 <sup>*</sup>
<b>Previous Grant Year (2022)</b>	3,100	4,058

\* 2023 YTD

<sup>1</sup> Includes expenditures from Neighborhood Development Activities (NDAs)

<sup>2</sup> Includes contributions from Neighborhood Development Activities (NDAs)

# BUREAU OF PROGRAM OPERATIONS

## LEGACY PROGRAMS MANAGEMENT OFFICE

**Citywide Grants:** \$2,767,082

No. of Units (Housing Units): 4,620

### Program Description

This program provides activity grants to City-wide organizations for CDBG eligible services in strategic geographic areas and neighborhoods. These eligible services support strategic and safe housing initiatives, affordable housing expansion and preservation, and housing infill development. City-wide organizations operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents. Services include but are not limited to support of and improvement of the city's housing stock, helping families increase wealth and achieve economic mobility through homeownership opportunities, technical support for economic development and commercial services, services for older adults and adults with disabilities, and development assistance for housing infill projects.

### Resources

	<u>Budget</u>	<u>Actual</u>
Current Grant Year (2023)	\$2,255,315 <sup>1</sup>	\$1,341,875 <sup>1*</sup>
Previous Grant Year (2022)	\$1,876,855 <sup>1</sup>	\$1,722,345 <sup>1</sup>

### *Proposed Uses*

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$2,767,082	Citywides	Request for Proposals

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
\$1,385,855	Citywides	Request for Proposals

### Accomplishments (Housing units)

	<u>Proposed</u>	<u>Actual</u>
Current Grant Year (2023)	4,214	2,863 *
Previous Grant Year (2022)	5,163	5,109

\* 2023 YTD

<sup>1</sup> Includes expenditures from Neighborhood Development Activities (NDAs)

# BUREAU OF PROGRAM OPERATIONS

## LEGACY PROGRAMS MANAGEMENT OFFICE

**Public/Social Services:** \$2,643,107

No. of Units (Persons Served): 36,700

### Program Description

The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities that provide support towards addressing neighborhood revitalization and include systemic poverty, youth violence, poverty and accessibility among the elderly, and other public/social services. These services are funded through the Third Party Social Services Program, which is a competitive process supporting nonprofit agencies and City departments administering activities that directly impact low to moderate income Cleveland residents.

### Resources

	<u>Budget</u>	<u>Actual</u>
Current Grant Year (2023)	\$1,870,208 <sup>1</sup>	\$367,192 <sup>1*</sup>
Previous Grant Year (2022)	\$1,953,021 <sup>1</sup>	\$2,344,603 <sup>1</sup>

### *Proposed Uses*

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$2,643,107	Public/Social Service Programs	Request for Proposals

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
\$1,640,346	Public/Social Service Programs	Various Non-Profits

### Accomplishments (Persons Served)

	<u>Proposed</u>	<u>Actual</u>
Current Grant Year (2023)	25,698	19,951 <sup>*</sup>
Previous Grant Year (2022)	48,738	55,397

\* 2023 YTD

<sup>1</sup> Includes contributions from Neighborhood Development Activities (NDAs)

# BUREAU OF COMMUNITY PROGRAMMING

## COMMUNITY ENGAGEMENT

**Community Engagement:** \$500,000

No. of Units (Employees): 5

### Program Description

The goal of the initiative is to deploy Community Engagement Specialists by neighborhood to improve the quality of life of residents and the City's housing stock. The program will be focused on healthy homes and linking residents and landlords to resources, education and training once trust is built.

ACTIVITIES: Under the oversight of the Community Engagement Specialists Manager (Program Manager), the Community Engagement Specialists (CES) will work out of Community Development Corporations (CDCs) offices and report to the CDC Executive Director or their designee so that they can benefit from the knowledge and network of the CDCs. The main roles and responsibilities of the CES includes: working with the Department of Community Development, Bureau of Housing Development, Bureau of Residential Improvement, Program Manager, CDC team, and Council member to determine which areas of neighborhood have the most need; identifying external and internal housing issues; building trust with residents and landlords, and provide technical assistance; connecting residents and landlords with internal and external resources; administering the paint program in the field with support from the Home Maintenance Program Administrator; and conduct classes and forums for home owners and landlords on a quarterly basis, with support of Program Manager.

### Resources

	<u>Budget</u>	<u>Actual</u>
Current Grant Year (2023)	\$500,000	n/a (New)
Previous Grant Year (2022)	n/a (New)	n/a (New)

### *Proposed Uses*

<u>Amount</u>	<u>Activity</u>	<u>Process Type</u>
\$500,000	Community Engagement	Salaries and deployment

### *Prior Year Contracts*

<u>Amount</u>	<u>Activity</u>	<u>Recipient</u>
n/a (New)	n/a (New)	n/a (New)

### Accomplishments (Persons Served)

	<u>Proposed</u>	<u>Actual</u>
Current Grant Year (2023)	n/a (New)	n/a (New)
Previous Grant Year (2022)	n/a (New)	n/a (New)

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

#### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2024-2025 Annual Action Plan outlines the various activities the City proposes to carry out to achieve the federal program objectives required by HUD: provide decent housing; establish and maintain a suitable living environment; and expand economic opportunities. These objectives are combined with three performance outcome categories: availability/accessibility; affordability; and sustainability. The City is required by federal law that housing and community development grant funds primarily benefit low- and moderate-income persons. The City will undertake the following activities to achieve these objectives and outcomes:

#### Cleveland 2030: A Housing Equity Plan

The goal of the Ten-Year Housing and Investment Plan is to foster a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods.

A ten-year blueprint for creating and maintaining housing in the City of Cleveland. The 10 year plan will also provide financial strategies for the City and neighborhoods to support affordable housing, mixed income neighborhoods and municipal growth. The plan further evaluates existing programs are not only improving the quality of life of residents today, but also developing the building blocks to catalyze long term neighborhood revitalization.

Using data from the city, its residents, and national data sets to create informed, practical policy and investment.

This priority will invest in the following initiatives:

Strategic Initiatives, including but not limited to:

- Mayor's Transformation Initiative;

- Lead Safe Coalition;
- FHAct 50- Clark-Fulton Low Income Housing Tax Credit Initiative;
- Support housing strategies identified in the Cleveland's Neighborhood Revitalization Strategy Area Plan (NRSA Plan);
- Demolition and Board Up of Blighted buildings;
- Project Clean;
- Citywide Grants;
- CDC Activity Grants;

Safe Housing Initiatives, included but not limited to:

- Housing Rehabilitation Programs such as Senior Homeowner Assistance Program (SHAP) or Repair-A-Home (RAH) program;
- Competitive Lead Grants from U.S. Department of Housing and Urban Development (HUD);
- Affordable Housing Expansion and Preservation, including but not limited to:
- Housing Trust Fund;
- Community Housing Development Organization (CHDO) Set-Aside and project support;

Support Housing Infill Development, including but not limited to:

- Support the use of Land Bank property for the use of permanent supportive housing and
- other public facilities that address poverty.

### **Economic Opportunities**

Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives:

- Storefront Renovation Program;
- Use of Land Bank property for economic development initiatives;
- Support initiatives for economic development identified in Cleveland's Neighborhood Revitalization Strategy Area Plan (NRSA Plan); and,

Support workforce development initiatives (public services)

### **Ending Poverty and Racial Disparities**

Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. Under this priority the City will invest in the following initiatives:

- Support the City/County Continuum of Care;
- Support the goal to End Chronic Homelessness;
- Provide necessary public services program identifies in the City's HUD approved Neighborhood Revitalization Strategy Areas (NRSA Plan);
- Provide necessary public services that address systemic poverty;
- Provide necessary public services that address youth violence;
- Provide necessary public services that address poverty and accessibility among the elderly;
- Support housing and public services for persons with HIV/AIDS; and,

Support the use of Land Bank property for the use of permanent supportive housing and other public facilities that address poverty.

### **Neighborhood Improvements**

Cleveland neighborhoods have seen a persistent cycle of disinvestment that has resulted in most of the City designated as being affected by slum and blight. In order to address slum and blight and the needs of the residents of Cleveland's neighborhoods investment in public facilities, public infrastructure, reutilization of vacant land for interim or permanent uses is key to reposition for the needs of residents. Under this priority neighborhood improvements include activities such as:

- improvements to existing public facilities,
- construction of new public facilities,
- creation and maintenance of community gardens,
- the creation of parks and greenspace,
- improvements to create walkable neighborhoods,
- improvements to create bikeable neighborhoods,
- improvements to access mass transit,
- improvements to infrastructure, such as roads and sidewalks, or
- other improvements that benefit residents on a neighborhood level.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In order to provide a context for this Consolidated Plan, the City reviewed Consolidated Annual Performance and Evaluation Reports (CAPERs) submitted to HUD during 2016-2021 and HUD's subsequent Program Year- End Review Letters. The CAPER lists the City's accomplishments in meeting

the goals and priorities established in the Consolidated Plan. During the last five years, the City has demonstrated timeliness in expending grant funds as prescribed by 24CFR 570.902(a)(1) which measures timeliness by requiring that entitlement grant funds available by the U.S. Treasury was less than 1.5 times the entitlement grant for the current year. The City has also demonstrated compliance with 24CFR 570.200(a) (3), the Overall Benefit Certification which requires that not less than seventy percent of the aggregate of CDBG expenditures be used for activities benefiting low-moderate income constituents.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

During the development of the FY 2023-2024 Annual Action Plan, the City of Cleveland Department of Community Development utilized various outreach methods, including notices in a newspaper of general circulation, public meetings, and internet postings to solicit public comment. During the 30-day public comment period, hard copies of the documents were available at the Department of Community Development and the Cleveland Public Library/Public Administration Branch. The documents were also posted on the Department of Community Development's website. For more specific details about the citizen participation process, please refer to section AP-12-Citizen Participation.

The Department of Community Development is also active throughout the year, consulting with the community development corporations, nonprofit organizations, and public agencies to gain input and feedback on citywide and neighborhood issues, along with departmental programs. For more specific details about the consultation process, please refer to section AP-10-Consultation.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Several informational questions were received during the public meetings, such as information requests about program and household eligibility, as well as the overall Five-Year and Annual Action Plan processes. A summary of questions and our responses is contained in the appendix.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments received were accepted. Please refer to the appendix.

#### **7. Summary**



**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	CLEVELAND	
CDBG Administrator		City of Cleveland Dept. of Community Development
HOPWA Administrator		Cleveland Department of Public Health
HOME Administrator		City of Cleveland Dept. of Community Development
ESG Administrator		City of Cleveland Dept. of Community Development
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The following are several examples of existing coordination between public and assisted housing providers and private and government health, mental health, and service agencies in Cuyahoga County that have the potential to involve Cleveland residents:

- While being treated for mental health issues that require a stay in an institutional setting, persons may be located in either a public or private facility. Upon release, it is the portion of this group in the public facilities that is more likely to be at-risk of homelessness. The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County, through its network of provider agencies, works to retain and add housing units for persons that are part of the mental health system caseload. The housing units can include public or assisted housing, depending upon the circumstances of the person involved.
- There are also persons released from physical health institutions that could be at-risk of homelessness, such as persons who have lost employment during their hospital stay, do not have sufficient savings to pay ongoing housing and housing-related costs during their hospital stay, and do not have a support network of other persons to assist them through this period. Social workers at physical health institutions have access to resources such as United Way of Greater Cleveland’s 211/First Call For Help, an information clearinghouse staffed 24- hours-a-day to provide information on a variety of health, housing, and human service needs. In addition to United Way and its more than 100 partner organizations, the Cleveland/Cuyahoga County Office of Homeless Services is also available to assist in an effort to prevent a homelessness situation from occurring.
- Cuyahoga Metropolitan Housing Authority police officers participate in a training program to better handle social problems they confront, such as poverty, domestic violence, drug abuse, and child welfare. The project is a partnership that includes CMHA, Case Western Reserve University, Partnership for a Safer Cleveland, and Kent State University. For example, officers will be able to refer at-risk youth and their families to social services agencies to address their problems. Counselors will respond within 72 hours for mental health, substance abuse, and child welfare needs.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Housing providers, and health and service agencies, in Cuyahoga County have a long record of working together to address the needs of homeless persons, including the chronically homeless, families with children, veterans, and unaccompanied youth, as well as persons at-risk of homelessness. The following

are selected projects. Guaranteed Access to Shelter The Cleveland/Cuyahoga County Continuum of Care (CoC) and government officials, county and city departments, and non-profit housing and service providers guarantee that everyone will have access to emergency shelter, or, if a shelter is full, transportation and space at another facility. Housing First Initiative (HFI) HFI is a successful public/private partnership effort to develop permanent supportive housing and end chronic homelessness countywide. HFI moves chronically homeless persons into stable housing and then links the person to comprehensive support services on-site. About 80% of residents remain in their apartments, with almost all engaged in services. The rate of emergency room visits and hospitalizations has been substantially reduced. About 20% of the residents move on to more independent housing situations and/or reunite with family. Only a small percentage of persons return to a shelter. Hospital Protocols for the Homeless One difficulty for shelters, hospitals, and homeless persons who are hospitalized is when the patient is about to be discharged. If the patient has recovered sufficiently, the hospital cannot continue to keep him/her, however a shelter often does not have the medical expertise or appropriate accommodations to care for someone with more extensive medical needs. Through the Care Alliance and the CoC, a coalition of shelter providers, hospital social work staff and administrators, and local foundations implemented screening guidelines at time of discharge. If the patient is homeless at discharge but does not meet ten basic, functioning measures, the hospital sends the patient to a nursing home or alternative care facility until such time as the person can be safely discharged to a non-medical living situation. 211/First Call for Help The United Way of Greater Cleveland administers this 24-hour/7 day-a-week hot line. This resource, developed collaboratively by United Way and social service providers, allows anyone, including homeless persons or persons at-risk of homelessness, to call with questions regarding service needs and receive an answer or a referral on the spot. United Way also provides a searchable internet database, available free at any library. Discharge Policies The McKinney-Vento Act requires State and local governments to develop and implement Discharge Coordination Policies and Protocols to ensure that a person being discharged from a publically funded institution or system of care, such as a health care facility, foster care or other youth facility, or correction program and institution, is not discharged into homelessness. The CoC has adopted existing State policies and procedures or developed its own policies and procedures to address this need. Cuyahoga County Office of Re-Entry The Cuyahoga County Office of Re-entry addresses the needs of persons returning to Cuyahoga County from the Ohio Department of Rehabilitation and Correction. In collaboration with the City of Cleveland, United Way, and local foundations, the comprehensive re-entry strategies include housing, behavioral health access, and employment support. For youths, the Ohio Department of Youth Services' (ODYS) written policy is to return youth to their own home, if possible. Release planning for all youth begins within 60 days of admission to the facility and continues for the duration of commitment.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

## **Funding Allocation**

The City of Cleveland is a recipient of Emergency Solutions Grant funding. The Strategic Plan section of this Five-Year Consolidated Plan describes goals, objectives and strategies for addressing the problem of homelessness. The Plan references the Cleveland/Cuyahoga County Continuum of Care's (CoC) Blue Print for Change, which states: "... the CoC has developed an approach to transform the current community response to homelessness to emphasize prevention and rapid re-housing." Among the specific strategies included in the Blue Print for Change plan are:

- Implement a Centralized or Coordinated Intake System whereby all persons seeking shelter are assessed immediately to determine if there are any potential options to shelter.
- Within the shelter system provide assessment and linkages to case management and mainstream social services.
- Utilize rapid re-housing resources to reduce the length of shelter stays.

The City of Cleveland's ESG allocation is made available to all interested nonprofit institutions and participating units of local government who have the capacity and interest in delivering services that meet the priorities described above. The process is administered by the Office of Homeless Services (OHS) under the supervision of Cuyahoga County's Office of Procurement and Diversity.

## **Performance Standards and Outcome Evaluation**

OHS is the Systems Administrator for the Homeless Management Information System (HMIS). Agencies receiving sub-awards of ESG are required to participate in the HMIS. Non-publicly funded providers are encouraged and welcome to participate in HMIS. The HUD-required sixteen data elements are entered for every client accessing ESG services. HEARTH ACT regulations prohibit homeless data for persons who identify as victims of domestic violence (DV) from being entered into the HMIS data collection system. The DV shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes is provided to the HMIS Administrator to add to the CoC aggregated numbers. Exit data is also collected.

The HMIS data, combined with the DV data, enables outcomes to be evaluated based on the following measures:

- Diversion: 20% of persons/households, seeking shelter will be successfully diverted to alternative, safe housing.
- Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be determined based on the 2011 Annual Homeless Assessment report (AHAR).

Return to Shelter: Utilizing the 2011 AHAR, the benchmark for the percentage of persons who return to shelter from CoC funded services will be established. ESG participants who return to shelter will be tracked in HMIS and demonstrate a reduction of 5%.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Alcohol Drug Addiction & Mental Health Services Board of Cuyahoga County
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services-Education Services-Employment Services - Victims Health Agency Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Cleveland and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
2	<b>Agency/Group/Organization</b>	City of Cleveland - Department of Building and Housing
	<b>Agency/Group/Organization Type</b>	Housing Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Condition and Code Enforcement

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Department of Community Development staff work closely with this department, which is responsible for code enforcement, building demolition, and other key aspects of the City's neighborhood revitalization strategies.
3	<b>Agency/Group/Organization</b>	City of Cleveland - Department of Public Health
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Persons with HIV/AIDS Health Agency Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The department is responsible for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS, and implementing lead-based reduction strategies.
4	<b>Agency/Group/Organization</b>	Cleveland Housing Advisory Board
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This board provides guidance to the City on the use of local resources for housing purposes and housing aspects of the Consolidated Plan process. The board includes representatives of for-profit and non-profit developers, rental housing developers, real estate brokers, Cuyahoga Metropolitan Housing Authority, a tenant advocacy organization, non-profit intermediaries, and neighborhood residents.
5	<b>Agency/Group/Organization</b>	Cleveland Housing Partners
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Non-Profit Organization Community Development Financial Institution
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The organization is a major non-profit housing developer and manager, with ongoing interaction with City staff.



6	<b>Agency/Group/Organization</b>	Cleveland/Cuyahoga County Office of Homeless Services
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City works with OHS staff, its Advisory Board, and committees on an ongoing basis to coordinate the needs of homeless and at-risk homeless county residents.

7	<b>Agency/Group/Organization</b>	Cuyahoga County Board of Developmental Disabilities
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education Services-Employment Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
8	<b>Agency/Group/Organization</b>	Cuyahoga County Division of Senior and Adult Services
	<b>Agency/Group/Organization Type</b>	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
9	<b>Agency/Group/Organization</b>	Cuyahoga County Land Reutilization Corporation
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has policy and program discussions with this agency on an ongoing basis to address foreclosure and property disposition issues in Cleveland. The City and this agency jointly plan and implement projects that impact low- and moderate-income areas, including acquisition, sale, demolition, and rehabilitation of buildings.
10	<b>Agency/Group/Organization</b>	Cuyahoga Metropolitan Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has policy and program discussions with this agency on an ongoing basis to address the needs of Cleveland residents.

11	<b>Agency/Group/Organization</b>	Greater Cleveland Partnership
	<b>Agency/Group/Organization Type</b>	Regional organization Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	GCP is the regional chamber of commerce for the greater Cleveland area. It concentrates on business retention and civic initiatives of interest to business leaders. The City discusses business retention and expansion issues with the organization.
12	<b>Agency/Group/Organization</b>	Greater Cleveland Regional Transit Authority
	<b>Agency/Group/Organization Type</b>	Regional organization Services- Transportation
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has program discussions with this agency on an ongoing basis to address the current public transit system and needs of Cleveland residents, particularly the impact on low- and moderate-income areas.
13	<b>Agency/Group/Organization</b>	Northeast Ohio Areawide Coordinating Agency
	<b>Agency/Group/Organization Type</b>	Regional organization Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Housing Community Development

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has seats on the NOACA Board of Directors, and the City has policy and program discussions with this agency on an ongoing basis to address the infrastructure and transit needs of Cleveland. The City of Cleveland and this agency jointly plan and implement infrastructure projects that positively impact low- and moderate-income areas.
14	<b>Agency/Group/Organization</b>	Northeast Ohio Regional Sewer District
	<b>Agency/Group/Organization Type</b>	Planning organization Services- Utilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	As the sanitary sewer provider in Cleveland, the City has policy and program discussions with this agency on an ongoing basis to address sewer infrastructure needs. The City and this agency jointly plan and implement infrastructure projects that positively impact low- and moderate-income areas.
15	<b>Agency/Group/Organization</b>	Team NEO
	<b>Agency/Group/Organization Type</b>	Regional organization Business Leaders Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Team NEO is the regional business attraction organization for Northeast Ohio including Cleveland and Cuyahoga County. Economic development staff work with Team NEO staff to understand the conditions that will best attract new businesses to the region. These conditions include place-based considerations which can be addressed by community development activities.

16	<b>Agency/Group/Organization</b>	Cleveland Neighborhood Progress, Inc.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Planning organization Non-Profit Organization Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Economic Development Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Cleveland Neighborhood Progress, formerly Neighborhood Progress Inc., is a funding intermediary that provides financial support, training, and capacity building to the community development corporation network. CNP's subsidiary, Village Capital Corporation provides real estate financing to community projects. The City and CNP coordinate on many projects and programs.
17	<b>Agency/Group/Organization</b>	DigitalC
	<b>Agency/Group/Organization Type</b>	Non-Profit Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Economic Development Broadband
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A non-profit focused on making Greater Cleveland's digital future equitable. The City and Digital C partner to provide high speed internet access to low and moderate income households particular in neighborhoods that have low penetration of affordable high speed internet access.

**Identify any Agency Types not consulted and provide rationale for not consulting**

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Cleveland/Cuyahoga County Continuum of Care	The Consolidated Plan Strategic Plan goals support the goals of the Continuum of Care (CoC). The Cleveland/Cuyahoga County Office of Homeless Services (OHS) serves all 59 communities in Cuyahoga County and coordinates the CoC, an extensive network of public, private, and non-profit agencies that facilitate and/or provide, either directly or indirectly, assisted housing, health services, and/or social services to persons in Cuyahoga County who are chronically homeless, homeless, or are at-risk of homelessness. Blue Print for Change <a href="http://development.cuyahogacounty.us/pdf_development/enUS/Appendix-A%202009HPRPBLue%20Print.pdf">http://development.cuyahogacounty.us/pdf_development/enUS/Appendix-A%202009HPRPBLue%20Print.pdf</a>
Cleveland 2030: A Housing Equity Plan	City of Cleveland Department of Community Development	The vision of Cleveland 2030: A Housing Equity Plan is to:1. Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood2. Tackle the racial and geographic divides that define the Cleveland housing market3. Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development4. Support Clevelanders who want to remain in their homes, and attract new residents to the city <a href="https://www.clevelandhousingplan.com/">https://www.clevelandhousingplan.com/</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Connecting Cleveland 2020 Citywide Plan	Cleveland City Planning Commission	This comprehensive plan for the City of Cleveland and its neighborhoods utilizes the theme of connections in terms of people, places, and opportunities. The document also includes tools to implement the plan, such as a future land use map to guide upcoming development patterns, zoning map and zoning code recommendations, identification of development opportunity zones in each neighborhood including housing, retail, office, and industrial uses, bike route and greenway connectors, transportation and infrastructure improvements, and policy recommendations for development and community services program. The Consolidated Plan Strategic Goals focus on investing in neighborhoods, their assets, and creating new opportunities to both physically improve places and communities. <a href="http://planning.city.cleveland.oh.us/cwp/cpc/html">http://planning.city.cleveland.oh.us/cwp/cpc/html</a>
Economic Development Plan	Cuyahoga County	This plan, updated annually by Cuyahoga County government, focuses on the areas of innovation, investment, collaboration, and education as themes for County economic development decisions. The Plan emphasizes that investments anywhere in Cuyahoga County should create high-quality, well-connected places, ensure access to and preparation for jobs and careers, and accelerate business growth. The Consolidated Plan Strategic Plan goals focus on investing funds in housing, businesses, and infrastructure in neighborhoods, which reinforces the goals of the Economic Development Plan. <a href="http://development.cuyahogacounty.us/en-US/EDCPlanExeSummary-053111.aspx">http://development.cuyahogacounty.us/en-US/EDCPlanExeSummary-053111.aspx</a>
Vibrant NEO 2040	Northeast Ohio Sustainable Communities Consortium Initiative	Funded by a HUD/USDOT/USEPA Partnership for Sustainable Communities Initiative grant, this twelve county regional project guided by 33 organizations developed a vision for the future of Northeast Ohio. The eight objectives include promoting investment in established communities, developing the regional economy with accessible employment opportunities, and enhancing the regional transportation network. The Consolidated Plan Strategic Plan goals focus on investing funds in housing, businesses, and infrastructure in developed neighborhoods, commercial districts, and industrial areas, which reinforce the goals of Vibrant NEO 2040. <a href="http://vibrantneo.org">http://vibrantneo.org</a>

**Table 3 – Other local / regional / federal planning efforts**



## Narrative (optional)

### **Describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies (91.215(I)).**

Private sector entities such as lenders and developers are an integral part of the City of Cleveland's community development process. The following are several examples of existing coordination involving private industry, businesses, and developers with the City of Cleveland:

- The Cleveland Housing Advisory Board provides guidance to the City on the use of local resources for housing purposes and housing aspects of the Consolidated Plan process. The board includes representatives of for-profit and non-profit developers, rental housing developers, real estate brokers, Cuyahoga Metropolitan Housing Authority, a tenant advocacy organization, non-profit intermediaries, and neighborhood residents (PR-10-Consultation). The Affordable Housing priority discussed in this document states that the City of Cleveland will support developers for the use of the Low Income Housing Tax Credit program and use funds to leverage LIHTC dollars for the creation of affordable rental housing (SP-25-Priority Needs).
- As a method to ameliorate barriers to affordable housing, the City of Cleveland works closely with the Cuyahoga County Fiscal Office to assure timely foreclosure of tax delinquent vacant land. Most properties are transferred to the City's Land Bank and held for redevelopment. Developers of affordable housing can obtain buildable sites at \$100 per unit (SP-55-Barriers to Affordable Housing).
- The City of Cleveland has a long-standing policy of monitoring Community Reinvestment Act performance of lenders and reaching agreements with lenders to substantially expand the availability and affordability of credit in its neighborhoods, emphasizing low income minority neighborhoods. The City's preference is to negotiate agreements with lenders detailing specific new loan products and lending goals for Cleveland neighborhoods. Today, investment agreements are in place with 9 local financial institutions, plus Fannie Mae and Freddie Mac (SP-55-Barriers to Affordable Housing).
- The City of Cleveland's Neighborhood Revitalization Strategy Area program creates jobs and economic opportunities by revitalizing business areas. One strategy in the program specifically states that the City will identify new business locations and attract new companies by working with for-profit entities to leverage new Market Tax Credits and assist with project financing (SP-10 Geographic Priorities and Appendix).

For examples of efforts to enhance coordination with social service agencies, please refer to other responses in this section, as well as the table in this section discussing organizations participating in the consultation process.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The Cleveland Department of Community noticed 3 public meeting in the Plain Dealer with the following ad:

- March 17, 2024 to public notice for a public input meeting
- March 7, 2024 public meeting
- March 21, 2024 public meeting
- April 11, 2024 public hearing

To a significant extent, the work required to shape Cleveland’s neighborhood priorities and strategies occurs outside the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of Cleveland’s housing and development needs and planning for the best use of available resources is an ongoing process. Dept. of Community Development staff members attend community meetings and work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to provide information and discuss ways to improve City programs, attract additional resources, or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include:

- The Director of Community Development and other senior staff meet monthly with the extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies related to the use of available resources.
- The Mayor holds Community Dialogue meetings throughout the City to give citizens the opportunity to directly express their ideas, concerns, and priorities about their specific neighborhoods. The Director of Community Development is in attendance.
- The Housing Advisory Board (HAB) meets with the Director of Community Development and staff throughout the year to provide input into City decisions on new housing policy initiatives and development projects. HAB members represent non-profit and for-profit developers, lenders, real estate brokers, the public housing authority, and interested residents.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Published 2/16/2024 in the Plain Dealer. Public Comment period starting 3/11/2024 and ending 4/11/2024.			
2	Public Meeting	Non-targeted/broad community	Virtual and In-Person Public Meeting on Thursday March 7, 2024 at 6:00pm			
3	Public Meeting	Non-targeted/broad community	Virtual and In-Person Public Meeting on Thursday March 21, 2024 at 10:30pm			

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### **AP-15 Expected Resources – 91.220(c)(1,2)**

#### **Introduction**

The City of Cleveland will continue to pursue other available federal, state and private sources to leverage entitlement grant funding for the proposed community development initiatives in the Consolidated Plan. The City will also contribute a number of local tools and incentives,

including the Cleveland residential and commercial tax abatements, and the Health Homes Initiative. In addition, local funds will be allocated.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	20,778,240	0	0	20,778,240	0	The third-year figure is a conservative estimate based on actual HUD 2024 allocations. Program Income, which impacts only a few programs and can be more reliably forecast based on previous year Program Income amounts, is included as part of the Funding and Goal Outcome Indicator boxes in Section SP-45 Goals. This year, in addition to typical program income, the City will be receiving and 2 significant one time receipts. 1) Pay off of the \$4M loan that will be deposited into a revolving loan fund; and 2) Return of \$3M from the old CASH program to be deposited into a revolving loan fund. All program income will be used for grants or loans.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	5,462,346	0	0	5,462,346	0	The third-year figure is a conservative estimate based on actual HUD 2024 allocations. Program Income, which impacts only a few programs and can be more reliably forecast based on previous year Program Income amounts, is included as part of the Funding and Goal Outcome Indicator boxes in Section SP-45 Goals.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,356,937	0	0	2,356,937	0	The third-year figure is a conservative estimate based on actual HUD 2024 allocations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,856,678	0	0	1,856,678	0	The third-year figure is a conservative estimate based on actual HUD 2024 allocations.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

CDBG funds are often part of larger funding pools to implement activities. For example, Section 108 loans leverage other private and public funds for economic development projects. In addition, public service funding through CDBG can be supplemented.



**HOME** match requirements are met by funds provided from various sources by project partners.

**ESG** match requirements are met with County funds, all of which contribute to the funding pool made available to implement the programs of the Cleveland/Cuyahoga County Continuum of Care.

**HOPWA** funds address specific financial needs, such as ongoing rental assistance or short-term assistance with a mortgage, rent, or utility payments. These specific uses of funds represent only a portion of the financial and other support services being received by a person.

**SECTION 108** funds leverage economic development opportunities within the Neighborhood Revitalization Strategy Areas (NRSAs) to increase job creating investments by closing financing gaps and leveraging other funds.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of Cleveland currently has about 17,000 parcels in its Land Bank. Many of these parcels are in locations suitable for aggregation into larger development sites.

The City leverages CDBG with other funding sources to support creation of greenspaces and community gardens on city-owned property for use by residents, schools, faith-based groups, and nonprofit agencies.

The City uses this resources whenever possible to encourage new housing, commercial, and industrial development. In addition, the Cuyahoga Land Reutilization Corporation partners with the City of Cleveland to acquire properties, which are either demolished or sold in an as-is condition or rehabilitated and resold.

## **Discussion**

### **CDBG Float Loans**

Per HUD regulations, CDBG grantees have a line of credit that covers the amount of CDBG funds available for the grantee to expend. The grantee can use the funds available in the line of credit to provide short-term financing for projects such as, but not limited to, economic development or housing.

The City of Cleveland has used Float Loans in the past. As of early 2021, the City has no outstanding CDBG Float Loans. During the FY 2021-2025 period, the City may consider using this program. If the program is used, the City will follow the regulations at 24 CFR 570.301. As stated in 24 CFR 570.301(b), each "float-funded activity" will be individually listed and described in the annual action plan. If the need for a float-funded activity occurs after a program year has started, the annual action plan will be amended to accommodate the specific activity.

### **Revolving Loan Fund**

A revolving loan fund is established for carrying out specific activities, which, in turn, generate payments to the fund for use in carrying out the same activities.

During the FY 2022-2023 period, the City is establishing this type of program with CDBG funds. The revolving loan fund would be used for activities located in Neighborhood Revitalization Strategy Areas (NRSAs). The purpose of the revolving loan fund would be to undertake activities such as providing housing rehabilitation and home repair for low income households up to 80% AMI.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	10 Year Housing Plan	2021	2025	Affordable Housing Public Housing Homeless	City of Cleveland Central NRSA West NSRA South NRSA	10 Year Housing Plan	CDBG: \$13,688,977 HOME: \$489,451	Rental units constructed: 50 Household Housing Unit Rental units rehabilitated: 200 Household Housing Unit Homeowner Housing Rehabilitated: 100 Household Housing Unit Buildings Demolished: 100 Buildings
2	Economic Opportunity	2021	2025	Non-Homeless Special Needs Non-Housing Community Development	City of Cleveland Central NRSA West NSRA South NRSA	Economic Opportunity	CDBG: \$309,889	Facade treatment/business building rehabilitation: 35 Business Businesses assisted: 35 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Ending Poverty and Racial Disparities	2021	2025	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Cleveland Central NRSA West NSRA South NRSA	Ending Poverty and Racial Disparities	CDBG: \$2,264,717 HOPWA: \$1,773,969 ESG: \$1,852,356	Public service activities other than Low/Moderate Income Housing Benefit: 160000 Persons Assisted Homeless Person Overnight Shelter: 5000 Persons Assisted
4	Neighborhood Improvements	2021	2025	Non-Homeless Special Needs Non-Housing Community Development	City of Cleveland Central NRSA West NSRA South NRSA	Neighborhood Improvements	CDBG: \$126,057	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted

Table 6 – Goals Summary

**Goal Descriptions**

1	Goal Name	10 Year Housing Plan
	Goal Description	

2	<b>Goal Name</b>	Economic Opportunity
	<b>Goal Description</b>	<p><b>Economic Opportunities</b></p> <p>Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives:</p> <ul style="list-style-type: none"> <li>• Storefront Renovation Program;</li> <li>• Use of Land Bank property for economic development initiatives;</li> <li>• Support initiatives for economic development identified in Cleveland's Neighborhood Revitalization Strategy Area Plan (NRSA Plan); and,</li> </ul> <p>Support workforce development initiatives (public services).</p>

3	<b>Goal Name</b>	Ending Poverty and Racial Disparities
	<b>Goal Description</b>	<p><b>Ending Poverty and Racial Disparities</b></p> <p>Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. Under this priority the City will invest in the following initiatives:</p> <ul style="list-style-type: none"> <li>• Support the City/County Continuum of Care;</li> <li>• Support the goal to End Chronic Homelessness;</li> <li>• Provide necessary public services program identifies in the City's HUD approved Neighborhood Revitalization Strategy Areas (NRSA Plan);</li> <li>• Provide necessary public services that address systemic poverty;</li> <li>• Provide necessary public services that address youth violence;</li> <li>• Provide necessary public services that address poverty and accessibility among the elderly;</li> <li>• Support housing and public services for persons with HIV/AIDS; and,</li> </ul> <p>Support the use of Land Bank property for the use of permanent supportive housing and other public facilities that address poverty.</p>

4	<b>Goal Name</b>	Neighborhood Improvements
	<b>Goal Description</b>	<p><b>Neighborhood Improvements</b></p> <p>Cleveland neighborhoods have seen a persistent cycle of disinvestment that has resulted in most of the City designated as being affected by slum and blight. In order to address slum and blight and the needs of the residents of Cleveland's neighborhoods investment in public facilities, public infrastructure, reutilization of vacant land for interim or permanent uses is key to reposition for the needs of residents. Under this priority neighborhood improvements include activities such as:</p> <ul style="list-style-type: none"> <li>• improvements to existing public facilities,</li> <li>• construction of new public facilities,</li> <li>• creation and maintenance of community gardens,</li> <li>• the creation of parks and greenspace,</li> <li>• improvements to create walkable neighborhoods,</li> <li>• improvements to create bikeable neighborhoods,</li> <li>• improvements to access mass transit,</li> <li>• improvements to infrastructure, such as roads and sidewalks, or</li> </ul> <p>other improvements that benefit residents on a neighborhood level.</p>

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

Funds provided through HUD formula programs will be focused primarily on neighborhoods where most residents qualify as low/moderate income; or in areas designated as blighted, based on existing building conditions. Many Cleveland neighborhoods qualify under both criteria. Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate income individuals or conditions of blight.

Four planning documents play a key role in targeting neighborhood development resources: the *Cleveland Housing Plan*, *Connecting Cleveland 2020 Citywide Plan*, the *Neighborhood Typology*, and *Reclaiming Cleveland – Target Area Plans*.

The *Cleveland Housing Plan* fosters a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods. It will create a blueprint for programs, policies, and investment tools to achieve this goal.

The *Citywide Plan* outlines policies and strategies of citywide and neighborhood significance (e.g. housing, economic development, education, arts and culture, and safety), and the assets, trends, challenges and opportunities in Cleveland neighborhoods.

The *Typology* identifies the relative market strength of neighborhoods, and provides information to assist in the development of urban revitalization strategies.

*Reclaiming Cleveland* serves as a guide for utilizing community development, as well as other resources, in a contextually-specific manner to bring about immediate, targeted and sustainable improvements in areas substantially affected by economic decline or disinvestment.

Assessing Cleveland's housing and development needs and planning for the best use of available limited resources is an ongoing process. Throughout the year, Department of Community Development staff attends community meetings and works closely with residents, Cleveland's extensive Community Development Corporation network (CDCs), and other stakeholders to determine how best to improve City programs, attract additional resources, and undertake innovative approaches to meeting identified priority needs.

**NOTE:** The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the



Funding or Goal Outcome Indicator boxes in the Projects in this section.

**Projects**

#	Project Name
1	2024- Cleveland 2030: Housing Equity Plan- Strategic Initiative
2	2024- Cleveland 2030: Housing Equity Plan- Safe Housing Initiatives
3	2024- Cleveland 2030: Housing Equity Plan- Affordable Housing
4	2024- Cleveland 2030: Housing Equity Plan- Housing Infill Development
5	2024- Economic Opportunity- Storefront Renovation
6	2024- Economic Opportunity- Economic Development Initiatives
7	2024- Economic Opportunity- Public Service
8	2024- Ending Poverty- Support City/County Continuum of Care
9	2024- Ending Poverty- Public Services
10	2024- Ending Poverty- Housing for Persons with HIV/AIDS
11	2024- Ending Poverty- Supportive Housing Initiatives
12	2024- Neighborhood Improvements- Community Gardens
13	2024- Neighborhood Improvements- Public Facilities
14	2024- Neighborhood Development Grants
15	2024- Revolving Loan Fund
16	2024- Administration (Direct and Indirect)

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The current allocation priorities were developed from the 2016 Consolidated Plan development process.

The allocation priorities are:

- Cleveland 2030: A Housing Equity Plan
- Increase Economic Opportunities
- Ending Poverty and Racial Disparities
- Neighborhood Improvements

The primary obstacle to meeting the underserved needs of Cleveland's population has been the lack of sufficient resources. For several years, Cleveland has had one of the nation's highest poverty rates among large cities. The recent recession has resulted in declining employment and tax revenues. HUD assistance has been on a downward trend over the decades. Overall, the CDBG allocation is 50% lower than the peak of CDBG funding in 1980-1981, and 61% lower than peak funding for HOME funding in

2001.

While the ability to increase local public revenues has been limited, Cleveland has actively sought to leverage additional resources. Cleveland voters narrowly approved an income tax increase in 2017 that will bring in \$80 million in new resources that will enhance City services, including programs for senior citizens, a comprehensive violence-prevention strategy, more housing inspections and a better response to the city's backlog of lead-poisoning cases among children, and help offset the loss of \$30 million in revenue as a result of the Great Recession of 2008.

The City pursues all funding opportunities made available. A recent notable success is the award of a second Lead Hazard Demonstration Grant from HUD in the amount of \$3.4 million. This new award, announced in July 2021, will continue the efforts and partnerships developed with the first Lead Hazard Demonstration Grant award in 2015.

**AP-38 Project Summary**  
**Project Summary Information**

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The jurisdiction consists of the boundaries of the City of Cleveland, an area of 77.6 square miles. Based on the 2010 Census, the city has a population of 396,890, with 207,536 housing units. In the 2010 Census, only 27 of Cleveland’s 175 residential Census tracts did not have a majority of residents qualifying as low/ moderate income.

The median income for a household in the city was \$25,928, and the median income for a family was \$30,286. Males had a median income of \$30,610 versus \$24,214 for females. The per capita income for the city was \$14,291. 26.3% of the population and 22.9% of families were below the poverty line. Out of the total population, 37.6% of those under the age of 18 and 16.8% of those 65 and older were living below the poverty line.

Over the years an increasing percentage of the city’s population has been non-white. The segregation of African Americans from whites and of African-Americans from Hispanics exceeds the averages for many large cities. Cleveland’s African-American population is concentrated on the east side of the city and in the near eastern suburbs. Hispanics are concentrated in the city’s west side neighborhoods.

Whites are about 33 percent of Cleveland's population. Most live in areas in the West side of Cleveland, with areas further away from downtown and close to Lakewood and Parma being near exclusively white. Downtown Cleveland and Little Italy on the East side also have large white populations.

Blacks are about 52 percent of Cleveland. Most live in areas in the Eastside of Cleveland. Areas immediately south and west of downtown also have notable black populations. There is also a small West Indian population.

Hispanics are about 10 percent of Cleveland. The Clark-Fulton neighborhood has the highest concentration of Hispanics in the city. Though, other neighborhoods immediately west and south of downtown, such as Tremont, Ohio City, and Broadway, also have significant Hispanic populations. The vast majority of Hispanics in Cleveland are of Puerto Rican descent.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Cleveland	15
Central NRSA	60
West NSRA	15
South NRSA	10

**Table 8 - Geographic Distribution**

## **Rationale for the priorities for allocating investments geographically**

Funds provided through the HUD entitlement programs will primarily be focused on the neighborhoods where the majority of residents qualify as low/moderate income or the area has been designated as blighted, based on the condition of the structures. Many neighborhoods qualify under both criteria. Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate individuals or conditions of spot blight.

Four planning documents play a key role in targeting neighborhood development resources: the Cleveland Housing Plan, Connecting Cleveland 2020 Citywide Plan, the Neighborhood Typology, and Reclaiming Cleveland – Target Area Plans.

The Cleveland Housing Plan fosters a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods. It will create a blueprint for programs, policies, and investment tools to achieve this goal.

The Citywide Plan outlines policies and strategies of citywide and neighborhood significance (e.g. housing, economic development, education, arts and culture, and safety), and the assets, trends, challenges and opportunities in Cleveland neighborhoods.

The Typology identifies the relative market strength of neighborhoods, and provides information to assist in the development of urban revitalization strategies.

Reclaiming Cleveland serves as a guide for utilizing community development, as well as other resources, in a contextually-specific manner to bring about immediate, targeted and sustainable improvements in areas substantially affected by economic decline or disinvestment. The planning process to create the document was a collaborative effort involving not only City staff, but also representatives from non-profit development groups, local universities and Cleveland Neighborhood Progress (CNP), a city-wide non-profit established in 1988 to support innovative and successful community organizations and initiatives in Cleveland. CNP coordinated a far-reaching field survey and more than 100 meetings to assist the City in producing the detailed target area plans.

Assessing Cleveland's housing and development needs and planning for the best use of available limited resources is an ongoing process. Throughout the year, Department of Community Development staff attends community meetings and works closely with residents, Cleveland's extensive Community Development Corporation network (CDCs), and other stakeholders to determine how best to improve City programs, attract additional resources, and undertake innovative approaches to meeting identified priority needs.

The current NRSA boundaries were approved by HUD in 2009 and included four areas encompassing

most of the City. NRSA program information was incorporated into the FY 2011-15 Consolidated Plan.

Since that Five-Year Plan was issued, the Census Bureau released updated data. In early 2016, Economic Development Dept. staff analyzed the new Census data, noting that 1) the 2010 census changed some census tract boundaries, and 2) more census tracts qualified as part of NRSAs, situated at the perimeter of Cleveland. The 2016 updated NRSAs include the entire City of Cleveland except for 9 far west side census tracts and 4 south side census tracts. Also, as part of the qualification of additional areas, the 4 NRSAs have been combined into 3 areas (West, South and Central; the East area was combined into the existing Central area).

As part of this Annual Action Plan submission, the City of Cleveland is including an updated NRSA boundary map (attachment), a description of NRSA strategies (attachment), and the entire NRSA Strategies & Monitoring Plan, 2016-2020 (appendix).

## **Discussion**

Neighborhood Revitalization Strategy Area (NRSA)

The three NRSA areas are:

- Central NRSA
- West NRSA
- South NRSA

The 2024-2025 NRSA projects are:

1. CBDO Public Services through CDCs that qualify.
2. Aggregation of Housing Units rehabilitated or constructed by partner CDCs.
3. Storefront Renovation Program
4. Small Business Assistance Program providing loans and grants.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	132
Non-Homeless	667
Special-Needs	0
Total	799

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	606
Rehab of Existing Units	193
Acquisition of Existing Units	0
Total	799

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Homeless: The One Year Goal reflects new permanent supportive housing units that will be completed.

Rehab of Existing Units/Acquisition of Existing Units: The goals in this line item reflect a combination of single and multi-family new construction, and rehabilitated single- and multi-family units. The one year goal for new construction includes 50 single family units, and 424 multi-family units (474 total).

Rehabilitated units consist of 70 single-family and 123 multi-family (193 total). The unit counts are based on project funding awards and proposed projects that have reached a stage making the project likely to occur. Per HUD instructions, the total unit count represents the production of 606 new units and 193 rehabilitated units that, by excluding acquisition units, are not counted twice.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Cuyahoga Metropolitan Housing Authority (CMHA) expects to receive \$60,000,000 operating grant, \$18,400,056 capital fund grant, \$94,900,000 housing choice voucher grant (Section 8) and another \$4,839,944 in other resources during the 2021-2021 grant year. CMHA manages 9,284 public housing units and 15,269 housing choice vouchers. The most recent waiting list for public housing units is 20,226 families and the waiting list for housing choice vouchers is 5,632.

### **Actions planned during the next year to address the needs to public housing**

During the next year, the City of Cleveland will assist CMHA in its efforts to maintain the availability of public housing units by retaining the existing inventory to the fullest possible extent or providing replacement units for housing deemed obsolete. One example of coordination activities with CMHA includes submitting appropriate funding applications that may occur. In addition, the City will continue to work with CMHA, when or where appropriate, as a financial partner in the rehabilitation or new construction of housing units.

All capital fund grant resources will go to boiler and elevator repair/replacement projects during the 2023-2024 grant year.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

In terms of management, both the Cuyahoga MHA and Parma PHA have systems in place for residents and administrators to meet on an ongoing basis to discuss management/building issues, which the City believes is appropriate for that purpose. Public housing facilities are also subject to the City building codes, when repair issues arise.

In terms of homeownership and self-sufficiency, a strategic goal of CMHA is to promote the self-sufficiency and asset development of its assisted households. CMHA partners with various community agencies and nonprofit organizations to provide programs and activities to help residents, both youth and adult, achieve self-sufficiency goals. Residents can participate in programs that include job training, health and financial literacy, youth and adult education, and home ownership. These programs are designed to help residents develop skills that will reduce or eliminate the need for government assistance.

Primary resident initiatives objectives include: Increasing the level of employment opportunities for assisted families; Making available supportive services to improve the employment skills of residents; Making available supportive services to increase independence for the elderly and families with



disabilities; and Increasing homeownership opportunities

A major tenant homeownership initiative is the Housing Choice Voucher Homeownership Program, which allows eligible assisted families that have completed pre-purchase counseling and homeownership training to apply to a mortgage lender and search for a home. The Housing Choice Voucher pays a portion of the homebuyer's mortgage for 15 years.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable. Neither the Cuyahoga MHA nor the Parma PHA are designated as "troubled" by HUD.

**Discussion**

This question intentionally left blank.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of Cleveland intends to coordinate its 2024 Emergency Solutions Grant (ESG) funds with those received by Cuyahoga County, along with any Homeless Crisis Response Program (HCRP) funds allocated to Cuyahoga County by the Department of Development for the State of Ohio, for programs designed to rapidly exit families, Youth, and single adults from homelessness.

These funds will be administered by the Cleveland/Cuyahoga County Office of Homeless Services (OHS), which is the designated CoC Lead Agency for the Continuum of Care (CoC). The OHS manages the Continuum of Care (CoC), a network of homeless service providers that implements homeless services and housing assistance through a Coordinated Community response to homelessness.

The goals of the CoC's strategic plan are:

- a. To assure that homelessness is Rare, Brief, and non-recurring
- b. Reduce the number of individuals and families who experience homelessness;
- c. To comply with HEARTH Act requirements that remove barriers to individuals and families accessing housing and service
- d. To adhere to CPD Notices related to Prioritization of Chronic Homeless persons and families
- e. To implement a Coordinated Entry System that is accessible, resolves homelessness, and allocates limited resources to the highest need households.
- f. To end Chronic Homelessness by 2019;
- g. To end Family and Youth Homelessness by 2020;
- h. To end Veteran Homelessness by 2018;
- i. To end all homelessness as quickly as possible;

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The CoC utilizes several outreach efforts that operate 365/days a year:

- 1) PATH workers, supported by mental health funding, work early morning and in the evening visiting camps and places known to be used by unsheltered persons. PATH refers many persons to the permanent supportive housing/chronically homeless units;
- 2) Care Alliance, the Federally Qualified Health Center serving homeless persons, also conducts street outreach on a daily basis;
- 3) The Louis Stokes Veterans Medical Center supports a Homeless Outreach Team specifically reaching out to unsheltered veterans who are identified by the coordinated community efforts;
- 4) in addition, two organizations are funded by the VA for the Supportive Services to Veteran Families

(SSFV) Program which includes street outreach to veterans;

5) one agency receives “Runaway and Homeless Youth Act” (RHY) funding to conduct street outreach to youth, ages 14 – 21;

6) Shelter Outreach – many street homeless spend some nights at the publicly funded shelters. Shelter staff attempts to engage them in permanent supportive housing/chronically homeless housing and services;

7) The CoC funds a cold weather, weekend shelter for people who refuse ‘traditional’ shelter. Outreach teams visit this site to engage this shelter resistant group. The CoC implemented a single site, Coordinated Entry system (CES) in 2012. All newly homeless individuals and families are assessed prior to entering shelter. If possible, safe, alternative permanent housing is identified. CE utilizes mediation to reunify families to avoid a shelter stay. Domestic Violence victims, veterans, youth, and other sub populations are able to be identified at CES and linked with community resources specifically targeted to their needs.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Since FY 2009, the CoC has been implementing policies and practices intended to shift the shelter and transitional housing paradigm focused on facility based programming and services intended to “prepare” someone for housing, to instead, a “Housing Crisis Response System” that sees the role of shelter as a safety net for the most vulnerable and at risk, with the goal of having the shelter stay be as brief as possible. The traditional “Transitional Housing” model that permitted a residential stay of up to 24 months has been replaced with a “housing first” approach informed by client needs. All the CoC funded programs (including ESG funded activities) are low barrier in their entrance policies. There are no requirements that individuals or families undergo ‘drug testing’, comply with behavioral health medications as an entry requirement, or, for the single adult shelters, be sober at the time of entrance. Single site, longer term residential programs are referred to as “temporary housing” and target the highest barrier families and single adults, matching households that require more interventions to programs that have more resources. Lack of income is not a barrier for referral to shelter or to access Rapid Re-Housing assistance. Implementation of CE has enabled the CoC to coordinate resources to match client needs much more effectively and efficiently.

A significant number of homeless individuals and families also have involvement with one or more systems. While the CoC is engaged with these systems to encourage more effective discharge planning, the CoC is also identifying ways to relink persons once they become homeless. Specifically, through CE and Diversion Assessment at the shelter front door, families and individuals that currently have case managers in other systems, can be contacted for interventions to prevent the client from entering shelter: a) Veterans and their families are identified and referred to the VA’s Supportive Services to Veterans Families (SSVF) Project, which provides homeless prevention assistance and links clients with other VA resources; b) persons over 65 are linked with the aging system; and c) 18-24-year-old youth who have aged out of foster care, may be relinked with that the Child Welfare system for system

resources and supports.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

For the past 5 years, the CoC has focused on a “housing first” approach. The community has endorsed the US Interagency Council on Homelessness goal that: “Homelessness is BRIEF, RARE, and NONRECURRING”. The CoC is utilizing ESG RRH funding, State funded Homeless crisis response Program funding, and CoC Homeless Assistance PH RRH funding to provide short term rental assistance (security deposit + 4 months rent) to all populations to reduce the shelter length of stay. Shelter services are focused on assisting clients to apply for RRH and working with RRH funded Housing Locators to identify safe decent housing as quickly as possible, have the unit inspected, and move on. Cleveland has implemented a “Progressive Engagement” model for families receiving RRH which does not require that families have income in order to begin receiving RRH assistance. Two agencies are funded by the Veterans Administration to provide Supportive Services to Veterans Families (SSVF) which provides both prevention assistance to currently housed veterans or short term rental assistance to expedite veterans leaving homelessness. Both the SSVF and the RRH programs are required to provide case management to the HH during the subsidy period to assure that the household will remain stably housed after the subsidy is finished. Cleveland/Cuyahoga County are co-sponsors with the YWCA, “A Place 4 Me” of the Strategy to Reduce and End Homelessness for Youth”. Homeless youth are identified at Coordinated Entry and immediately linked with a “Navigator” to assist them to access housing and the resources required to maintain their housing.

Cleveland has been a primary partner in the HOUSING FIRST INITIATIVE, which has developed over 600 PSH units targeted to chronically homeless individuals. Cleveland expects to announce an end to chronic homelessness within the next 18 months. The HFI provides stable housing with supportive services on site. Since its inception in FY 2006, less than 2% of the participants have returned to homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

#### **Foster Care Discharge Planning**

In FY 2015, an initiative to address youth homelessness was launched by “A Place 4 Me”. A strategic plan that includes 4 major goals with detailed strategies and objectives aligned with each goal, calls out the importance of engaging the Child Welfare system to improve emancipation practices. In 2016, the Cuyahoga County Department of Children and Family Services, announced a goal to never again exit a youth into homelessness. Specific practice changes include reorganizing the Independent Living unit; creating an Emancipation Unit; including youth and youth identified community support people in the exit planning process; forging a referral process for public housing with the local PHA; having a second review of the plan prior to ending DCFS involvement; following up on the youth frequently to determine ongoing stability in the community.

### **Health Care Discharge Planning**

Although the Ohio Department of Health policy prohibits discharging people requiring ongoing medical care to shelter, the practice continues. A CoC Hospital Discharge Planning Group, established in FY 2011, focuses on the discharge policies and protocols of area nursing homes and hospitals. The group developed written “Health Status” guidelines which clearly state the minimum health status threshold to enter a shelter. This information has been distributed to all area nursing homes and hospitals. Further, the protocol states that prior to sending someone to a shelter by cab or by ambulance, the facility must call CE, who will discuss the referral in order to prevent someone who is medically inappropriate from being discharged to the shelter. Hospital and nursing home staff attend the Discharge Planning Group meetings. CE staff track medical discharges that are inappropriate. Facilities are contacted and held accountable to stop the practice.

### **Mental Health Discharge Planning**

The Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board monitors state requirements prohibiting discharge to shelters. In addition, it provides a 10 bed mental health crisis shelter. The respite beds provide additional time for case workers to develop safe, permanent housing options for persons who may have been homeless prior to hospitalization. Chronically homeless individuals leaving the state hospital may access a permanent supportive housing/chronically homeless unit. Safe Haven placement is another option provided the client was homeless prior to the state hospital stay. Mentally ill persons living on the streets and in the shelter are prioritized for permanent supportive housing/chronically homeless units.

### **Corrections Discharge Planning**

In 2009, Cuyahoga County and the City of Cleveland established an Office of Re-entry to link returning offenders with resources in order to reduce recidivism. A strategy to prevent homelessness that has been promoted by the Office on Re-entry is outreach to inmates to assess housing, employment, and behavioral health needs, and begin the process of linking clients with resources prior to release. Two current programs are noteworthy: a) the VA goes into the institutions and identifies veterans, provides ID's, benefit determination, medical services and housing upon release; and b) The Corporation for Supportive Housing has sponsored a program that focuses on identifying persons who have serious mental health issues, engaging with them and providing housing upon release. Both programs have

documented success with reducing homelessness for these high risk populations as a result of the program interventions.

## **Discussion**

Helping Low Income Individuals.... Narrative  
(continued)

### **Assistance from Other Public or Private Agencies**

In 2017, 65% of participants accessed non-employment income sources. Over the next two years, improving on the percentage of participants increasing income from entry to exit will be accomplished through focused efforts to assess and link clients more quickly. Through CE, the CoC is better able to assess clients at shelter entrance to identify current income sources and potential benefit sources. The standardized data is entered into HMIS. The open HMIS system enables the agency accepting the client referral from CE to begin addressing client income issues more quickly. In addition, the State of Ohio has established an online "Benefit Bank." Using client data, case workers can identify additional income sources for which the client may qualify. Through CE, veterans are identified and referred immediately to the VA Homeless Outreach Coordinator to link the client with VA resources. Performance on income attainment is discussed at bi-monthly provider meetings.

In 2017, 93% of participants in CoC funded projects obtained mainstream benefits. The CoC will attempt to increase this percentage over the next two years by continuing the following strategies. The CoC requires all providers to participate in CE, which identifies client eligibility for income supports and mainstream benefits. It identifies veterans and links them immediately with the VA Homeless Outreach Coordinator for the CoC. Chronically homeless individuals are prioritized for permanent supportive housing. Enrolling chronically homeless clients in mainstream resources is a primary activity during the engagement and housing process. Mainstream benefit enrollment achievement is tracked through monthly HMIS reports generated by the HMIS Systems Administrator. Performance is discussed at bimonthly provider meetings.

**AP-70 HOPWA Goals– 91.220 (I)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	475
Tenant-based rental assistance	50
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
<b>Total</b>	<b>525</b>

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

This question intentionally left blank.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City of Cleveland makes every possible effort to establish public policies that will remove barriers to, and facilitate the development of, decent and safe affordable housing.

### Development and Land Use Controls

The City of Cleveland does not impose any of the following barriers to affordable housing:

- growth controls
- impact fees
- exclusionary zoning
- large lot zoning
- excessive subdivision control
- rent control
- Tax Policies

#### a. Tax Abatement

City policies utilize abatement of property tax to enhance the affordability of new or substantially rehabilitated housing. Properties meeting established criteria can have taxes on the increase in value resulting from improvements abated for a period of 10 to 15 years, depending on location, housing type, and whether it is new construction or rehabilitation.

#### b. Tax Foreclosure - Land Bank

The City works closely with the Cuyahoga County Fiscal Office to assure timely foreclosure of tax delinquent vacant land. Most properties are transferred to the City's Land Bank and held for redevelopment. Developers of affordable housing can obtain buildable sites at \$100 per unit.

#### Issuing RFP for new AFH

The City of Cleveland is in the process of developing and receiving approval within the City of Cleveland to issue a request for proposals to undertake an Analysis of Impediments and draft a new plan to Affirmatively Further Fair Housing. It is expected that the City will procure a consultant in the current



Consolidated Plan period.

**Discussion:**

1. Describes how input was sought into how the goals identified in the AFH inform the priorities and objectives in the consolidated plan.

In 2013, the City of Cleveland participated through the Northeast Ohio Sustainable Communities Consortium (NEOSCC) to create and adopt a Regional Analysis of Impediments to Fair Housing Choice and Fair Housing and Equity Assessment. This document prescribed 10 private sector and 6 public sector strategies to be pursued to affirm fair housing in the City of Cleveland and its surrounding communities.

Specifically, there are 3 priorities in that are informed by goals identified in the 2013 Regional Analysis of Impediments and Fair Housing Choice:

- **Priority 1- 10 Year Housing Plan**
- Providing access, increasing access and expanding the stock of affordable housing, including Rental Assistance.- \$11,300,000
- Funding for Fair Housing activities is used to directly resolve issues with housing discrimination of available affordable housing units, or where available units are failing to make reasonable accommodations.
- **Priority 2- Economic Opportunities**
- This priority addresses the Cost Burden problem for renters.
- **Priority 3- Ending Poverty and Racial Disparities**
- Continued support of public housing provides decent and safe rental housing for eligible low-income families, elderly and persons with disabilities. These informed priorities have resulted in the allocation of at least \$7,110,723 for the following projects/activities to be undertaken in the 2020-2021 grant year:
- Project # 3 Housing Trust Fund and Community Housing Development Organizations- \$4,893,451
- Through a competitive proposal process administered by the Department of Community Development, the Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and/or assist in addressing housing related neighborhood revitalization strategies. This funding also is utilized to support public housing improvements and development.
- Project #5 Emergency Solutions and Homeless Prevention- \$4,540,625.00
- As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the

Cleveland/Cuyahoga County Office of Homeless Services.

- Project #12 Citywide Development Organizations Activities - \$305,000.00
- This program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods. Services include assisting tenants of rental properties and real estate development activities support the creation of affordable housing.
- Project #13 Fair Housing and Consumer Protection- \$90,000.00
- Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.
- Project #6 NDA, CDCs and Third-Party Public Service

The entire budget for this project is not solely directed at AFFH efforts, many of the public services funded do support AFH efforts, therefore the \$ 1,683,016 is not included in the above total, but it should be recognized as an important part of Cleveland's efforts. The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This question intentionally left blank.

### **Actions planned to address obstacles to meeting underserved needs**

The major obstacle to meeting underserved needs in the community is the lack of resources. Between 2006 and 2016, Cleveland’s CDBG allocation declined by 21.1% and the HOME allocation by 45.7%. The peak of funding occurred in 1995 when these programs combine totaled almost \$41 million.

Since then current entitlement amounts less than 43% peak amounts. The decline in CDBG and HOME funds was offset by the receipt of federal assistance through the Housing and Recovery Act of 2008 and the American Recovery and Reinvestment Act of 2009; these funds were also needed because of the collapse of the housing market and the economy as a whole. Most of these funds have now been expended. With the continued impact of the foreclosure crisis on housing vacancy and abandonment in Cleveland neighborhoods, along with slow growth in local employment opportunities, obstacles to meeting underserved needs remain high.

### **Actions planned to foster and maintain affordable housing**

The City of Cleveland will continue to foster and maintain affordable housing through a variety of programs directed toward renters, homebuyers, and homeowners. For additional information, refer to section AP-35 Project Summaries.

In addition, the City considers fair housing efforts to be an important tool to foster and maintain affordable housing. The Department of Community Development works with the City’s Community Relations Board to affirmatively further fair housing and neighborhood stabilization objectives:

- Promote cultural diversity as a positive value in the development and maintenance of stable, integrated neighborhoods.
- Assure that all protected classes of persons, as outlined in the City’s Fair Housing Ordinance, have equal access to all segments of the City’s housing market. The Fair Housing Ordinance covers discrimination in housing rental and sales transactions, lending, homeowners insurance, and appraisals. It also provides protection against discrimination in retail and commercial activities.

The primary enforcement vehicle is the Fair Housing Review Board and its staff, which receives individual complaints of discrimination in the housing market; monitors real estate professionals for patterns and practices which illegally restrict housing opportunities for minorities, women, and others protected under the City’s ordinance; and facilitates community education programs to promote

understanding of fair housing laws, appreciation of cultural diversity, and affirmative marketing of Cleveland neighborhoods.

The Community Relations Board also contracts with local non-profit fair housing organizations to monitor real estate sales and rental activities to identify discriminatory practices.

In August 2014, the City of Cleveland completed a new Analysis of Impediments to Fair Housing Choice plan, including a Fair Housing Plan of Action.

In addition, the City's monitoring of lending institutions has important fair housing implications. A key factor of lender evaluation is equal access of minority borrowers to all forms of housing credit. Past CRA challenges filed by the City have been based significantly on statistical evidence of apparent discriminatory lending practices. This will continue to be a focus of all future evaluations of lending institution performance.

### **Actions planned to reduce lead-based paint hazards**

The City of Cleveland recognizes that a large proportion of elevated blood level cases occur in Cleveland.

The City will continue to utilize HUD funds to reduce childhood lead exposure in the Cleveland housing stock and will comply with federal regulations to remediate lead hazards. The City will also leverage funds across its available programs to address lead hazards and will work in collaboration with other public and private entities to extend lead poisoning prevention services to Cleveland residents.

In November 2015, the City of Cleveland Department of Community Development was awarded a three-year \$3.7 million HUD Lead Hazard Reduction Demonstration and Healthy Homes Grant. The grant includes a goal to perform lead hazard remediation work in a total of 220 housing units and address health and safety hazards in 80 income-eligible owner-occupied and rental housing units located throughout the City where a child under the age of six resides or frequents.

In Spring of 2018, the City of Cleveland applied and was awarded a second HUD Lead Hazard Reduction Grant. The \$9.1 million in funding will address 400+ housing units over three years in four census tracts in the Glenville neighborhood.

In Fall of 2021, the City of Cleveland applied and was awarded a third HUD Lead Hazard Reduction Grant. The \$3.5 million in funding will address 300+ housing units over three years across the City of Cleveland.

### **Actions planned to reduce the number of poverty-level families**

Taken at the most basic level, the key to escaping poverty is finding and holding full-time employment with health care and other job benefits. The City of Cleveland's extensive economic development efforts

are focused on retaining and creating employment generating activity in Cleveland, thereby reducing the overall poverty level. The following initiatives are specifically directed at expanding economic opportunities for low-income Cleveland residents.

### **Workforce Development**

The City of Cleveland will continue to work jointly with Cuyahoga County in a collaborative workforce system, Employment Connection, to help local employers meet their human capital needs and assist residents with the tools necessary for a successful job search, including maintaining strong partnerships with business, the public sector and local educational institutions to ensure that training programs supply the skills employers seek.

### **Fannie M. Lewis Cleveland Resident Employment Law**

The City of Cleveland will continue to enforce this local ordinance, which requires many construction activities receiving assistance through a City of Cleveland contract to hire City of Cleveland residents and low-income persons as a share of their workforce.

### **Community Benefits Agreement**

The City and its partners will continue to emphasize this 2013 public-private agreement focusing investment to create direct benefits for Cleveland residents by increasing pre-apprentice and apprenticeship training opportunities, connecting qualified local residents with job opportunities, increasing utilization of minority, female and locally owned business enterprises as both prime and subcontractors, and convening a committee to monitor progress.

### **Use of HUD Resources for Job Creation Activities**

Cleveland will continue to identify specific job creating economic development projects that can be supported through the use of HUD's Section 108 financing (both in the Pooled Bond Fund and the Supplemental Empowerment Zone funding) and Economic Development Initiative (EDI) funds. The City of Cleveland will also utilize its Neighborhood Revitalization Strategy Areas (NSRAs) to create jobs and eliminate slum and blight in these areas by providing enhanced economic development and job training activities.

For additional information, refer to section SP-70 Anti-Poverty Strategy, in the FY 2016-2020 Five-Year Plan.

### **Actions planned to develop institutional structure**

The Department of Community Development recognizes that in this era of devolution of funds, effective solutions to the challenges Cleveland neighborhoods face must cross disciplinary lines. Coordination is embraced in our program operations. The Department's institutional structure for the delivery of

housing and community development activities consists of a broad array of public, private and nonprofit organizations described in more detail in section SP-40. The City always seeks to strengthen this institutional structure.

Through the end of the grant year, 2023-2024, the City of Cleveland Department of Community Development will be undertaking the following to help develop the institutional structure of the Entitlement program in the Department and with its partners.

- Department Reorganization
- Standardization Policies and Procedures
- Increase public participation

Implementing a new Grants Management system called Neighborly to help provide a digital process from application, contracting, payments and reporting. System will be fully implemented by September 2022.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City of Cleveland's Department of Community Development is the lead agency for planning and administering programs funded through the four HUD entitlement programs included in the Consolidated Plan. In carrying out this responsibility, the City will continue to work in cooperation with other public entities, and by extension their networks of health, mental health, and service agencies, to provide programs and services to Cleveland residents:

- The Cleveland Department of Building and Housing, which is responsible as a subgrantee for code enforcement, building demolition and other key aspects of the City's neighborhood revitalization strategies.
- The Cleveland Department of Public Health, which is responsible as a subgrantee for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS.
- The Cleveland/Cuyahoga County Office of Homeless Services, which is a joint effort of the city and county governments. It has primary responsibility for the development of the Continuum of Care for the
- homeless and the annual application to HUD for competitive supportive housing program funding. It also assists the City with the allocation of Emergency Solutions Grant funds.

The Cuyahoga Metropolitan Housing Authority (CMHA), which is the local public housing agency, managing more than 10,000 public housing units and administering more than 14,000 rental housing

### **Discussion:**

This question intentionally left blank.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

This section is intentionally left blank.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Not applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City uses recapture when HOME funds are used for homebuyer activities. If HOME Program funds are utilized to assist low-income homebuyers, the following loan terms and recapture provisions will be implemented to assure compliance with program regulations:

- HOME Program funds will be used as 0% deferred loans. Each loan will be secured by a subordinate mortgage and promissory note.
- The term of the loan will be equal to the required HOME affordability period.
- The loan will be reduced monthly on a pro-rata basis throughout the loan term for each month that borrower occupies the property as the borrower's primary residence. If the borrower has not disposed of, sold, refinanced, transferred, ceased to occupy the property as borrower's primary residence, or otherwise defaulted on any provision of the loan until the maturity date, then the principal amount of the loan will be forgiven.
- A property foreclosure or a transfer in lieu of foreclosure to the first mortgage holder may prematurely end the affordability period, as long as either action is not for the purpose of avoiding low-income affordability restrictions.

The following are the recapture provisions in the event of foreclosure or if the borrower decides to sell the property during the affordability period (the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment is defined as the portion of the initial down payment paid by the borrower combined with the value of any capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property). If there are no net proceeds, the City will not recover the HOME investment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In the event of foreclosure, or if the borrower decides to sell the property during the affordability



period (the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment is defined as the portion of the initial down payment paid by the borrower combined with the value of any capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable. Cleveland does not intend to use HOME funds to refinance existing multifamily debt.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Continuum of Care is managed by the Cleveland/Cuyahoga County Office of Homeless Services (OHS) which receives partial operating support from the City of Cleveland. Policies and procedures for use of ESG funds are made through the OHS and the OHS Advisory Board. Combined City and County ESG funds are allocated through a request for proposals issued by the OHS. The OHS also manages the Homeless Management Information System which generates HUD required information for the CAPER.

Because ESG is an essential component of funding for basic emergency shelter services in Cleveland, up to

60% of ESG allocations will be used for this purpose; the balance will be focused on Rapid Re-Housing (RRH) services. Policies and procedures for use of ESG funds for RRH and prevention are as follows:

Rapid Re-Housing assistance is available to homeless households under the following circumstances: sleeping in an emergency shelter; sleeping in a place not meant for human habitation (e.g. cars, abandoned buildings, sidewalks); or fleeing domestic violence.

The purpose of RRH is to help eligible program participants quickly obtain and maintain permanent

housing. A household's ability to sustain housing will not be a threshold requirement for program assistance.

Homeless prevention assistance is available under the following circumstances:

- Coordinated Entry staff have determined a Household can be diverted from shelter only if ESG assistance is made available;
- Cleveland's Department of Aging has determined an elderly person is facing imminent homelessness through loss of their current housing unless ESG assistance is provided.

Homeless prevention assistance is available to households with incomes below 30% of the area median.

#### Financial Assistance

In no case may financial assistance be made directly to program participants. Payments must be made to third parties, such as landlords and utility companies. Financial assistance is limited to payment of rent, rental arrears, security deposits, utility payments and deposits when the assistance is necessary for a move from homelessness to stable housing.

Tenant - based rental assistance may be provided to help households obtain and remain in suitable rental units. Rental assistance may be provided for a specific timeframe as determined through operating policies and procedures of the RRH program implementation plan. The overall objective is to assure the household does not return to homelessness.

Service providers must verify and retain documentation showing client need for assistance and calculation of ESG assistance provided.

Rental assistance may not exceed the actual rental cost, which must be in compliance with HUD's standard of "reasonableness." Rent reasonableness means the total rent charged for a unit must be reasonable in relation to rents charged during the same time period for comparable units in the private unassisted market; and must not be in excess of rents being charged by the owner during the same time period for comparable non-luxury unassisted units. ESG funds may be used to pay security and/or utility deposits, if these are required for program participants to obtain housing.

#### Housing Relocation and Stabilization Services

Program participants may receive assistance with housing placement and stabilization. Relocation services may include housing location, inspection and negotiation of lease terms. Stabilization services may include case management designed to link program participants to community resources and mainstream benefits and working with participants to develop a plan to prevent future housing instability.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The City of Cleveland, through support for the Office of Homeless Services (OHS), is utilizing

available ESG funds to the fullest extent possible to support services aimed at reducing the number of people entering homeless shelters, and helping those experiencing homelessness to move into permanent housing as quickly as possible. This includes the development of a single site, Coordinated Entry System for single adults, families, and youth.

Coordinated Entry (CE) enables limited available resources to be used most effectively by matching client need with the appropriate level of services. The Coordinated Entry system provides three key activities:

- a) Diversion
- b) Immediate shelter
- c) A housing plan to leave shelter

**Diversion:** ESG funds for homelessness prevention will be focused very specifically at the door of the shelter by diverting newly homeless persons and households. Persons seeking entry into an emergency shelter are assessed to determine if they have a safe alternative to shelter. If there is a safe, stable alternative, the household may be diverted from entering the shelter system. This diversion effort is not intended to discourage persons and families who have critical shelter needs. Diversion is intended to identify specific issues leading to homelessness that can be immediately addressed so a stay in a shelter may be avoided.

**Immediate Shelter:** Individuals and families who cannot be diverted and who are literally homeless will be provided a more complete assessment to determine other immediate critical needs, emergency shelter placement and barriers to accessing permanent housing. Households needing emergency shelter are provided space that night.

**Housing Exit Plan:** Individuals and families entering shelter have a “Housing Exit Plan” to accompany them to the shelter site. Shelter Staff are responsible for beginning to work with the individual/family, immediately to help the household leave shelter as quickly as possible.

HEARTH ACT regulations prohibit homeless data for persons who identify as victims of domestic violence from being entered into the HMIS data collection system. Victims of DV who seek emergency shelter through Coordinated Entry are assisted to access shelter in a DV shelter. If space is not available in a DV specific shelter, DV victims are referred to safe and secure shelter in a confidential shelter location and linked with a victim services provider immediately to develop a safety plan and legal protections if needed. The DV shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

### 3. Identify the process for making sub-awards and describe how the ESG allocation available to

private nonprofit organizations (including community and faith-based organizations).

A small portion of the Emergency Solutions Grant (ESG) funds will be retained by the City of Cleveland for the provision of services through Cleveland's Department of Aging for elderly persons at risk of losing their home. The balance of program funds will be allocated through the Cleveland/Cuyahoga County Office of Homeless Services (OHS). The OHS has been designated by the Office of Homeless Services Advisory Board as the Collaborative Applicant and lead agency for the Cuyahoga County Continuum of Care. The City of Cleveland's ESG funds, together with Cuyahoga County's ESG funds, ESG allocations to Cuyahoga County from the State of Ohio, and local levy dollars will be awarded to experienced and qualified non-profit service providers through a competitive Request for Proposal (RFP) process. The RFP is made available to any interested non-profit provider and units of local government. The RFP process must comply with the County's Office of Procurement & Diversity requirements as described in the County's Charter.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Cleveland, in collaboration with the Cleveland/Cuyahoga County Office of Homeless Services (OHS) consults with homeless and formerly homeless persons on a regular basis, in considering and making policies and decisions regarding facilities, services, or other assistance that will receive ESG funding, assuring City of Cleveland compliance with 24CFR 576.405(a). There are four primary ways that this communication is facilitated:

a) Continuum of Care (CoC) and ESG goals, strategies, and implementation plans are developed through the Office of Homeless Services Advisory Board, which meets every other month. The OHS Advisory Board is comprised of representatives of the City, the County, the VA, the Public Housing Authority, the Coalition for the Homeless, providers, stakeholders, and homeless and formerly homeless persons. The Advisory Board establishes subcommittees that address specific policy issues. Participation on these committees is open to anyone in the community - including homeless/formerly homeless persons. One of the Subcommittees which was established in FY2012 is the Emergency Solutions Grant Steering Committee. The HEARTH act requires communities to provide oversight to the ESG program. This Committee meets every other month and includes provider reports on implementation, clients served, performance outcomes, and emerging issues.

The Board and every committee the Board has established has benefitted from the inclusion and participation of homeless/formerly homeless individuals.

b) The City of Cleveland enacted an Ordinance in 1999 that requires ESG sub- recipients to include one or more homeless, or formerly homeless, clients on the Board of the provider organization. The OHS reviews sub-recipient compliance with this requirement annually as part of the contract award process.

c) The local Homeless Coalition has created a group called the Homeless Congress. Homeless and formerly homeless persons attend the monthly meetings. Staff from the OHS as well as provider staff attends these meetings to be aware of client concerns, to share CoC information, and to receive feedback on CoC policies/initiatives.

d) As part of the annual Review & Ranking process for the HUD Homeless Assistance Grant NOFA, clients are solicited for input via a Consumer Satisfaction Survey. The responses have a scoring metric which is factored into the project's overall rating and ranking. If the Consumer Survey score is below a certain value, or if there is less than a 30% return rate for survey responses, the Committee automatically follows up with the provider agency and the clients to assure that client concerns are clearly articulated and responded to in a positive way.

## 5. Describe performance standards for evaluating ESG.

The City of Cleveland helps to develop, and supports, the ESG Performance Standards administered by the Office of Homeless Services (OHS) and approved by the Office of Homeless Services Advisory Board. The OHS has been designated by the OHS Advisory Board as the lead Homeless Management Information System agency. The CoC has selected "ServicePoint," a software solution, to support the Homeless Management Information System (HMIS). The OHS provides ServicePoint licenses, training, and support to all homeless service providers in the CoC. ESG/HUD sub-recipients are required by the HEARTH Act to participate in HMIS. Non-publicly funded providers are encouraged by the OHS to participate in HMIS. Participants are required to enter the 16 prescribed data element points into HMIS consistently, accurately, and in a timely manner. The Domestic Violence shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

The following standards are aligned with the HEARTH Act's objectives to reduce and end homelessness. The OHS Systems Administrator will provide reports monitoring outcome data on the following outcome measures:

1. Diversion: A minimum of 20% of newly homeless households seeking shelter will be successfully diverted to a safe alternative to shelter placement;
2. Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be the actual ALOS of the previous year.
3. Returns to shelter: Using the percentage return rate from two years previous as the benchmark, the CoC will target reducing returns to shelter by 5% per year.

An ESG Steering Committee established by the OHS Advisory Board tracks performance outcome information on a quarterly basis and presents a report to the OHS Advisory Board annually.

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**PUBLIC NOTICE OF AVAILABILITY  
2024-2025 ACTION PLAN  
CITY OF CLEVELAND  
DEPARTMENT OF COMMUNITY DEVELOPMENT**

In accordance with requirements of the U.S. Department of Housing and Urban Development (HUD), the City of Cleveland is drafting the **2024-2025 Program Year Action Plan**. The Action Plan, which will be available for public comment and review on March 8, 2024, is a comprehensive strategy which describes activities that will be implemented during the 2024-2025 program year, to address priority needs and specific objectives identified in the 2021-2026 Consolidated Plan. The Action Plan also serves as an application for Federal funds.

On Monday, February 5, 2024 the Department of Community Development introduced an Ordinance to Cleveland City Council to apply for and accept approximately \$25,624,435, from the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) Program (\$19,324,970), Home Investment Partnerships (HOME) Program (\$3,458,438), Emergency Solutions Grant (ESG) Program (\$1,744,977) and Housing Opportunities for Persons with AIDS (HOPWA) Program (\$1,096,050). Additionally, the Department of Community Development is estimating the receipt of \$2,480,000 in program income from previously funded activities. Public notice is hereby given of the availability of Cleveland’s draft 2024-2025 Program Year Action Plan, which includes a listing of proposed activities, HUD funding, and Program Income the City anticipates for programs outlined below:

**SUMMARY OF PROPOSED USE OF FUNDS**

<b><u>CDBG Program</u></b>	<b><u>AMOUNT</u></b>
Homeowners Rehabilitation Assistance (includes an estimated \$490,000 in program income)	\$ 2,177,866
Housing Trust Fund (includes an estimated \$500,000 program income)	\$ 500,000
Demolition/Board Up (includes an estimated \$500,000 in program income)	\$ 1,450,000
Public Services: AIDS Prevention	\$ 284,393
Public Services: Third Party Not for Profit Organizations (incl estimated \$190,000 in program inc)	\$ 1,425,467
Public Services: Homeless Assistance	\$ 623,454
Land Reutilization Activities	\$ 1,486,908
Community Gardening	\$ 126,057
Commercial Development: Storefront Renovation	\$ 452,000
CDC Activity Grants	\$ 1,108,644
Citywide Development Assistance Grants (administrative support)	\$ 246,221
Neighborhood Development Activities	\$ 7,600,000
Fair Housing	\$ 85,950
Administration (Direct and Indirect)	\$ 3,438,010
<b>TOTAL CDBG (includes \$1,680,000 estimated program income)</b>	<b>\$ 21,004,970</b>
<b>HOME Program</b>	
Homeowners Rehabilitation Assistance (includes an estimated \$500,000 in program income)	\$ 784,303
Housing Trust Fund (includes an estimated \$300,000 in program income)	\$ 2,509,355
CHDO Affordable Housing	\$ 618,937
HOME Program Administration	\$ 345,843
<b>TOTAL HOME (includes an estimated \$800,000 in program income)</b>	<b>\$ 4,258,438</b>
<b>ESG Program</b>	<b>\$ 1,744,977</b>
<b>HOPWA Program</b>	<b>\$ 1,096,050</b>
<b>GRAND TOTAL, Estimated HUD Funding</b>	<b>\$ 28,104,435</b>

The Department of Community Development will hold two virtual meetings and a public hearing to outline the proposed 2024-2025 Action Plan and provide an opportunity for all persons to ask questions or comment on plans and proposed activities.

<b>DATE AND LOCATION OF CITIZEN PARTICIPATION MEETINGS</b>
<p><b>Thursday, March 7, 2024</b> Virtual Meeting* 6:00pm to 8:00pm</p>
<p><b>Thursday, March 21, 2024</b> Virtual Meeting* 3:00pm to 5:00pm</p>
<b>DATE AND LOCATION OF PUBLIC HEARING</b>
<p><b>Thursday, April 11, 2024</b> <b>Cleveland City Hall - 601 Lakeside Avenue</b> Room 320 9:00am to 11:00am</p>



\*Please contact [janderson2@clevelandohio.gov](mailto:janderson2@clevelandohio.gov) for a virtual meeting invitation. Upon advance request, the City will provide interpretation or translation services for non-English speaking residents.

The public comment period for the 2024-2025 Action Plan is March 11, 2024 through April 11, 2024. A copy of the draft Plan will be available for review on March 8, 2024 at <https://www.clevelandohio.gov/cd>, and at the following locations:

**DEPARTMENT OF COMMUNITY DEVELOPMENT**  
**CLEVELAND CITY HALL - ROOM 320**  
**601 LAKESIDE AVENUE**  
**And**  
**PUBLIC ADMINISTRATION LIBRARY**  
**CLEVELAND CITY HALL - ROOM 100**  
**601 LAKESIDE AVENUE**

**Written and/or verbal comments on the Action Plan should be directed to:**

**DEPARTMENT OF COMMUNITY DEVELOPMENT**  
**CLEVELAND CITY HALL ROOM 320**  
**601 LAKESIDE AVENUE**  
**CLEVELAND, OHIO 44114**  
**ATTENTION: Joy Anderson**

Written comments will be forwarded to HUD, as required by Federal Regulations. For information on the Action Plan or any aspect of federally-funded programs administered by the Department of Community Development, contact Joy Anderson at 216-664-2055.

U.S. DEPARTMENT OF HOUSING AND URBAN  
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	2881	1996-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	06/01/96	\$117,000.73	\$117,000.73	01/16/1999
	2882	1996-12	CLEVELAND HOUSING NETWORK	Completed	03S	06/01/96	\$75,000.00	\$75,000.00	10/05/1999
	3550	1997-12	AIDS HOUSING COUNCIL	Completed	03S	10/01/99	\$81,124.00	\$81,124.00	12/07/2000
	3551	1997-12	AIDS HOUSING COUNCIL	Completed	03S	10/01/99	\$420,776.00	\$420,776.00	12/07/2000
	3552	1997-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	10/01/99	\$73,100.00	\$73,100.00	10/07/1999
	3554	1998-8	AIDS HOUSING COUNCIL	Completed	03S	10/01/98	\$198,436.00	\$198,436.00	12/07/2000
	3555	1998-8	AIDS HOUSING COUNCIL	Completed	03S	10/01/99	\$209,564.00	\$209,564.00	10/07/1999
	3556	1998-8	AIDS TASKFORCE	Completed	03S	10/01/99	\$145,000.00	\$145,000.00	12/07/2000
	3476	1999-6	CORNERSTONE CONNECTIONS	Completed	03T	08/31/99	\$100,000.00	\$100,000.00	09/01/2000
	5503	2000-8	VISITING NURSES ASSOCIATION	Completed	03S	11/01/01	\$37,227.22	\$37,227.22	05/01/2002
13894000	5000	2000-6	THE SALVATION ARMY	Completed	03T	03/22/01	\$266,938.69	\$266,938.69	05/24/2002
13930004	6063	2001-6	CONTINUE LIFE	Completed	03T	04/11/03	\$21,578.83	\$21,578.83	04/15/2003
13956004	6660	2002-6	CONTINUE LIFE	Completed	03T	01/21/03	\$22,000.00	\$22,000.00	05/01/2004
13956005	6663	2002-6	CLEVELAND WOMEN	Completed	03T	01/22/03	\$99,889.56	\$99,889.56	12/29/2005
13956013	6662	2002-6	WOMEN'S WEST HOUSING CORPORATION	Completed	03T	01/22/03	\$23,000.00	\$23,000.00	05/01/2004
14019075	1276	1994-2	Unknown	Completed	01		\$0.00	\$0.00	
14019099	1278	1994-2	Unknown	Completed	04		\$0.00	\$0.00	
14019136	1279	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14019197	1280	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14019365	1289	1994-2	Unknown	Completed	04		\$0.00	\$0.00	
14019614	1304	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
14020100	1528	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
14020101	1529	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14020107	1532	1994-2	Unknown	Completed	03C		\$0.00	\$0.00	
14020399	1575	1994-2	CRESTVIEW RESIDENT COUNCIL	Completed	05A		\$0.00	\$0.00	
14020638	1915	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021010	2968	1995-87	WARD 10 SIDEWALKS	Completed	03L	06/01/95	\$129,800.00	\$129,800.00	01/21/1999
14021011	2989	1995-86	WARD 11 STREET: RESURFACING	Completed	03K	06/01/95	\$137,611.66	\$137,611.66	02/08/2000
14021013	2969	1995-92	WARD 13 SIDEWALK REPLACEMENT	Completed	03L	06/01/95	\$15,180.00	\$15,180.00	01/21/1999
14021015	2970	1995-106	WARD 15 SIDEWALKS	Completed	03L	06/01/95	\$57,179.74	\$57,179.74	01/21/1999
14021016	2971	1995-112	WARD 16 SIDEWALK REPLACEMENT	Completed	03L	06/01/95	\$13,468.00	\$13,468.00	01/21/1999
14021075	1771	1994-2	ACQUISITION GENERAL	Completed	02	06/01/95	\$176,082.47	\$176,082.47	04/22/2003
14021099	1791	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	06/01/95	\$1,104,834.40	\$1,104,834.40	09/06/2003
14021101	2842	1995-119	WARD 18/19 BASEBALL FIELD IMPROVEMENTS	Completed	03F	06/01/98	\$20,000.00	\$20,000.00	10/21/1998
14021103	1792	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021107	1794	1994-2	DUGGAN PARK	Completed	03F	07/01/95	\$99,305.94	\$99,305.94	07/17/1998
14021109	1796	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021110	1797	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021111	1798	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021114	1799	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	

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14021115	1800	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021117	2843	1995-119	BALTIC PARK	Completed	03F	06/01/98	\$21,465.33	\$21,465.33	02/08/2000
14021118	2844	1995-121	BELMONT/THRUSH PLAYGROUND IMPROVEMENTS	Completed	03F	06/01/98	\$13,000.00	\$13,000.00	10/21/1998
14021120	4145	1995-81	LOUISE MAY ALCOTT SCHOOL PROJECT	Completed	03E	04/07/00	\$1,135.00	\$1,135.00	08/16/2000
14021136	1802	1994-2	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	03F	09/01/95	\$11,600.00	\$11,600.00	09/19/1998
14021165	1332	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021167	1334	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021179	1345	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021186	1350	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021219	1369	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021226	1373	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021230	1375	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021233	1377	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021235	1378	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021236	1379	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021237	1380	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021238	1381	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021240	1382	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021255	1389	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021261	1393	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
14021295	2155	1994-2	Unknown	Completed	03T		\$0.00	\$0.00	
14021311	4306	1994-2	BROADWAY BOYS & GIRLS CLUB	Completed	03F	08/24/00	\$125.00	\$125.00	08/25/2000
14021314	2165	1994-2	BROOKLYN FAMILY Y.M.C.A.	Completed	03F	11/01/95	\$90,800.00	\$90,800.00	10/25/2001
14021690	1413	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021696	1417	1994-2	Unknown	Completed	03E		\$0.00	\$0.00	
14021806	1674	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021831	1692	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14021838	1699	1994-2	Unknown	Completed	05B		\$0.00	\$0.00	
14021947	4159	1995-4	MILFORD SCHOOL: DEMOLITION	Completed	04	04/07/00	\$19,696.00	\$19,696.00	08/16/2000
14022018	2635	1996-118	WARD 18: SIDEWALKS REPLACEMENT	Completed	03L	07/01/98	\$8,580.00	\$8,580.00	10/27/1999
14022075	1824	1994-2	ACQUISITION OF REAL PROPERTY	Completed	01	06/01/96	\$1,130.00	\$1,130.00	10/23/2001
14022099	1837	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	06/01/96	\$1,304,264.79	\$1,304,264.79	07/10/2002
14022111	1840	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
14022117	3003	1996-101	MAY DUGAN CENTER	Completed	03E	06/01/96	\$15,000.00	\$15,000.00	02/08/2000
14022130	3000	1996-91	KLESCHES BUILDING ACQUISITION: BAHC	Completed	01	06/01/96	\$50,000.00	\$50,000.00	01/21/1999
14022135	2537	1996-91	GOODRICH-GANNETT NEIGHBORHOOD CENTER	Completed	03E	06/17/98	\$20,000.00	\$20,000.00	02/08/2000
14022136	4164	1996-85	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	03F	04/11/00	\$43,000.00	\$43,000.00	08/16/2000
14022165	1852	1994-2	WEST SIDE ECUMENICAL MINISTRY-CALVARY	Completed	05A		\$0.00	\$0.00	
14022211	3650	1996-29	TRIUMPH HOUSE, INC.	Completed	03T	11/08/99	\$9,940.00	\$9,940.00	12/28/2000
14022600	1493	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
14022607	3335	1996-19	ANTIQUES ON LORAIN AVENUE	Completed	03N	06/01/96	\$1,895.00	\$1,895.00	08/25/2000
	4106	1996-19	ANTIQUES IN LORAIN DETROIT SHOREWAY CDC.	Completed	03N	03/16/00	\$1,500.00	\$1,500.00	08/17/2000
14022611	4107	1996-19	COLLINWOOD & NOTTINGHAM VILLAGE DEV.	Completed	03Z	03/16/00	\$2,573.00	\$2,573.00	08/17/2000
14022614	2941	1996-19	COMMITTEE FOR PUBLIC ARTS SCHOOL MURAL	Completed	03F	06/01/96	\$3,000.00	\$3,000.00	01/21/1999
14022619	3008	1996-19	FAIRFAX AMATEUR RADIO CLUB	Completed	03Z	06/01/96	\$150.00	\$150.00	02/08/2000
14022696	4112	1996-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	03E	03/16/00	\$851.00	\$851.00	08/17/2000
14022808	2202	1996-19	CITYWORKS: WARNER-TURNEY NEIGHBORHOOD	Completed	03F	06/01/96	\$1,266.34	\$1,266.34	02/14/1998
14023012	2972	1997-122	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	06/01/97	\$26,334.00	\$26,334.00	01/21/1999
14023075	2733	1997-7	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	01/01/97	\$77,537.95	\$77,537.95	09/20/2001
14023099	2416	1997-3	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	06/01/97	\$1,036,545.21	\$1,036,545.21	07/10/2002
14023102	2470	1997-68	PATRICK HENRY JUNIOR HIGH SCHOOL	Completed	03E	09/01/97	\$40,000.00	\$40,000.00	09/19/1998
14023103	2986	1997-64	EMPIRE COMPUTECH CENTER	Completed	03F	06/01/97	\$22,650.00	\$22,650.00	01/21/1999
14023104	2686	1997-75	WEST 20TH STREET	Completed	03J	08/01/98	\$8,000.00	\$8,000.00	09/19/1998
14023105	2846	1997-122	BROADWAY/EAST 55 STREET	Completed	03K	06/01/97	\$44,400.00	\$44,400.00	03/30/2001
14023106	2932	1997-59	LOUIS PASTEUR SCHOOL PLAYGROUND	Completed	03F	05/01/98	\$10,000.00	\$10,000.00	09/15/1999
14023155	2219	1997-29	PMENUIONAL GUIDANCE SERVICES	Completed	05A	06/01/97	\$6,569.78	\$6,569.78	11/17/1998
14023159	2222	1997-29	CORY SENIOR CITIZENS PROGRAM	Completed	05A	06/01/97	\$36,275.92	\$36,275.92	08/12/1998
14023167	2208	1997-29	SENIOR OUTREACH SERVICES	Completed	05A	06/01/97	\$22,621.35	\$22,621.35	10/21/1998
14023179	2472	1997-29	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	06/01/97	\$48,545.52	\$48,545.52	03/25/1999
14023186	2457	1997-29	THE SALVATION ARMY	Completed	05A	06/01/97	\$13,708.10	\$13,708.10	12/16/1998
14023189	2228	1997-29	CORNERSTONE CONNECTION: GOLDEN AGE CTR.	Completed	05A	06/01/97	\$41,513.85	\$41,513.85	12/16/1998
14023191	2227	1997-29	WERNER UNITED METH CHURCH: COMM OUTREACH	Completed	05A	06/01/97	\$50,915.15	\$50,915.15	12/28/2000
14023214	2374	1997-29	COMMUNITY RE-ENTRY: SENIOR SECURITY	Completed	05A	06/01/97	\$222,967.06	\$222,967.06	10/14/2000
14023222	2985	1997-29	BELLAIRE-PURITAS: SENIOR	Completed	05A	06/01/97	\$21,210.37	\$21,210.37	01/21/1999
14023226-2458	2378	1997-29	GOLDEN AGE CTRS. OF GREATER CLEVE. INC.	Completed	05A	06/01/97	\$170,729.29	\$170,729.29	12/16/1998
14023229	2384	1997-29	EAST END NEIGHBOR. HOUSE: ELDERLY SVS.	Completed	05A	06/01/97	\$27,712.02	\$27,712.02	12/16/1998
14023230	2385	1997-29	COLLINWOOD COMMUNITY SVS. CTR.: ELDERLY	Completed	05A	06/01/97	\$21,445.66	\$21,445.66	09/19/1998
14023235	2388	1997-29	PHYLLIS WHEATLEY ASSN.: ELDERLY SVS.	Completed	05A	06/01/97	\$37,623.49	\$37,623.49	09/15/1999
14023236	2389	1997-29	SENIOR CITIZENS RESOURCES TRANS. PROGRAM	Completed	05A	06/01/97	\$8,243.15	\$8,243.15	09/19/1998
14023237	2390	1997-29	SENIOR CITIZENS RESOURCES: ELDERLY MEALS	Completed	05A	06/01/97	\$14,845.15	\$14,845.15	09/19/1998
14023238	2391	1997-29	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	05A	06/01/97	\$8,876.06	\$8,876.06	12/16/1998
14023240	2392	1997-29	ALTA SOCIAL SETTLEMENT: ELDERLY PROGRAM	Completed	05A	06/01/97	\$7,742.42	\$7,742.42	08/12/1998
14023255	2366	1997-29	WEST SIDE COMMUNITY HOUSE ELDERLY MEALS	Completed	05A	06/01/97	\$8,085.58	\$8,085.58	09/19/1998
14023261	2362	1997-29	HISPANIC SENIOR CITIZENS OF CLEVELAND	Completed	05A	06/01/97	\$25,408.33	\$25,408.33	11/17/1998
14023289	2464	1997-29	MERRICK HOUSE: ELDERLY	Completed	05A	06/01/97	\$11,871.44	\$11,871.44	12/28/2000
14023603	4089	1997-19	DETROIT AVENUE: HOLIDAY TREE DECORATIONS	Completed	03Z	03/15/00	\$2,300.00	\$2,300.00	08/17/2000
14023630	4091	1997-19	LAKEVIEW TERRACE COMMUNITY CENTER	Completed	03Z	03/15/00	\$2,999.00	\$2,999.00	05/09/2001
14023631	5012	1997-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	03F	03/23/01	\$3,000.00	\$3,000.00	03/30/2001
14023632	2409	1997-19	LITTLE ITALY 2000	Completed	03N	06/01/97	\$3,000.00	\$3,000.00	06/17/1998
14023633	2820	1997-19	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	03Z	06/01/97	\$714.00	\$714.00	03/25/2000

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14023644	2975	1997-19	WAY AVENUE STREET CLUB	Completed	03F	12/01/98	\$5,000.00	\$5,000.00	10/13/2000
14023691	2943	1997-19	FLEET AREA MERCHANTS GROUP	Completed	03Z	06/01/97	\$4,330.00	\$4,330.00	02/16/2001
14023808	4097	1997-19	WARNER TURNEY NEIGHBORHOOD ORGANIZATION	Completed	03Z	03/15/00	\$3,000.00	\$3,000.00	08/17/2000
14023811	4098	1997-19	LAMPSON ROAD STREET CLUB	Completed	03Z	03/15/00	\$2,566.00	\$2,566.00	10/13/2000
14023854	3146	1997-19	HOSANNA RAP CENTER: SENIOR	Completed	05A	12/31/97	\$2,628.00	\$2,628.00	02/09/2000
14024075	3333	1998-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	01/01/98	\$51,517.77	\$51,517.77	01/26/2002
14024099	3578	1998-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/01/98	\$622,590.00	\$622,590.00	12/27/2002
14024102	2716	1998-28	CLEAN-LAND OHIO	Completed	03F	12/01/98	\$10,600.00	\$10,600.00	08/19/2000
	2717	1998-28	CLEAN-LAND OHIO	Completed	03F	06/01/98	\$35,000.00	\$35,000.00	12/16/1998
14024107	2835	1998-22	LUKE EASTER PAVEMENT IMPROVEMENT	Completed	03F	06/01/98	\$27,000.00	\$27,000.00	02/09/2000
14024109	4032	1998-32	WILLOW ELEMENTARY SCHOOL	Completed	03F	02/10/00	\$16,246.00	\$16,246.00	08/26/2000
14024110	3397	1998-24	EAST 30TH STREET FARMERS MARKET	Completed	03E	07/01/99	\$58,922.45	\$58,922.45	12/08/2001
14024120	3007	1998-39	SIDEWALKS: WARD 20 NDA	Completed	03L	06/01/98	\$4,772.00	\$4,772.00	12/28/2000
14024155	2885	1998-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	06/01/98	\$9,112.13	\$9,112.13	02/09/2000
14024159	2864	1998-10	CORY SENIOR CITIZENS	Completed	05A	06/01/98	\$45,571.00	\$45,571.00	09/28/1999
14024164	2862	1998-10	EBC'S FERRY DEVELOPMENT CORPORATION	Completed	05A	06/01/98	\$46,300.85	\$46,300.85	02/09/2000
14024167	3307	1998-10	SENIOR OUTREACH SVS: ELDERLY PROGRAM	Completed	05A	12/31/98	\$27,454.37	\$27,454.37	02/09/2000
14024179	2860	1998-10	GREATER CLEVELAND NEIGHBORHOOD CTRS.	Completed	05A	06/01/98	\$49,321.00	\$49,321.00	11/16/1999
14024186	2813	1998-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	06/01/98	\$20,600.00	\$20,600.00	11/05/1999
14024191	2948	1998-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	06/01/98	\$55,599.00	\$55,599.00	08/26/2000
14024214	2909	1998-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	06/01/98	\$268,404.37	\$268,404.37	08/19/2000
14024220	3177	1998-10	FAMICOS FOUNDATION: ELDERLY SERVICES	Completed	05A	12/31/98	\$41,596.33	\$41,596.33	03/30/2001
14024226	2631	1998-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	07/01/98	\$244,817.25	\$244,817.25	11/16/1999
14024229	2929	1998-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	06/01/98	\$32,999.37	\$32,999.37	02/09/2000
14024230	3311	1998-10	COLLINWOOD COMMUNITY SERVICES CENTER	Completed	05A	12/31/98	\$30,918.10	\$30,918.10	02/09/2000
14024233	2936	1998-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	06/01/98	\$29,888.24	\$29,888.24	03/25/2000
14024235	2868	1998-10	PHYLLIS WHEATLEY ASSOCIATION	Completed	05A	06/01/98	\$46,778.99	\$46,778.99	11/03/1999
14024236	3313	1998-10	SENIOR CITIZENS RESOURCES TRANSPORTATION	Completed	05A	12/31/98	\$13,938.59	\$13,938.59	02/09/2000
14024237	2627	1998-10	SENIOR CITIZEN RESOURCES: ELDERLY MEALS	Completed	05A	07/01/98	\$24,899.96	\$24,899.96	02/09/2000
14024240	3314	1998-10	ALTA SOCIAL SETTLEMENT	Completed	05A	12/31/98	\$12,360.00	\$12,360.00	03/25/2000
14024247	3328	1998-10	CATHOLIC CHARITIES SERVICES CORP.	Completed	05A	12/31/98	\$3,500.00	\$3,500.00	03/25/2000
14024255	2684	1998-10	WEST SIDE COMMUNITY HOUSE: ELDERLY	Completed	05A	06/01/98	\$13,390.00	\$13,390.00	09/29/1999
14024261	2870	1998-10	HISPANIC SENIOR CENTER OF CLEVELAND	Completed	05A	06/01/98	\$32,319.87	\$32,319.87	08/19/2000
14024289	2670	1998-10	MERRICK HOUSE: SENIOR OUTREACH	Completed	05A	08/01/98	\$11,080.00	\$11,080.00	08/19/2000
14024600	2727	1998-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	03Z	06/01/98	\$3,000.00	\$3,000.00	03/25/1999
14024604	2730	1998-16	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	03Z	06/01/98	\$3,000.00	\$3,000.00	03/25/2000
14024611	2664	1998-16	THE EAST 128TH STREET BLOCK CLUB	Completed	03Z	08/01/98	\$3,000.00	\$3,000.00	01/21/1999
14024631	2680	1998-16	GOODRICH - GANNETT NEIGHBORHOOD CENTER	Completed	03E	08/01/98	\$3,000.00	\$3,000.00	03/16/2001
14024632	2681	1998-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03N	08/01/98	\$2,734.00	\$2,734.00	11/05/1999
14024646	2679	1998-16	WARNER-TURNEY MERCHANTS	Completed	03Z	08/01/98	\$1,241.00	\$1,241.00	03/25/2000

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14024655	2743	1998-16	THE ORVILLE RESIDENTS ASSOCIATION	Completed	05A	06/01/98	\$1,230.00	\$1,230.00	11/22/2000
14024676	2848	1998-16	PROFESSOR-THURMAN-VALLEY VIEW BLOCK CLUB	Completed	03Z	06/01/98	\$1,672.00	\$1,672.00	08/22/2000
14024678	2830	1998-16	THE BELLAIRE-PURITAS DEV. CORPORATION	Completed	03F	06/01/98	\$1,550.00	\$1,550.00	02/09/2000
14024685	2666	1998-16	ROSA PARKS DRIVE STREET CLUB	Completed	03F	08/01/98	\$1,170.00	\$1,170.00	12/28/2000
14024816	2817	1998-16	MILES ISLAND LANDSCAPING/BEAUTIFICATION	Completed	03Z	06/01/98	\$2,500.00	\$2,500.00	09/29/1999
14024839	3121	1998-16	YARD CLEAN-UP & SNOW REMOVAL: DETROIT SW	Completed	05A	12/31/98	\$940.00	\$940.00	09/29/1999
14024842	2849	1998-16	TREMONT GARDEN COMMITTEE	Completed	03Z	06/01/98	\$1,350.00	\$1,350.00	08/22/2000
14024843	2876	1998-16	ST. CLAIR BUSINESS ASS.: FLOWER PLANTING	Completed	03Z	06/01/98	\$982.85	\$982.85	02/09/2000
14024845	2878	1998-16	ST. CLAIR BUSINESS ASSOCIATION: BANNERS	Completed	03Z	06/01/98	\$2,500.00	\$2,500.00	08/22/2000
14024846	2879	1998-16	ROBERTO CLEMENTE BASEBALL LEAGUE	Completed	03F	06/01/98	\$2,055.22	\$2,055.22	03/25/1999
14024892	2667	1998-16	EAST 97TH STREET CLUB	Completed	03Z	08/01/98	\$1,862.50	\$1,862.50	01/21/1999
14025023	3621	1999-28	PARKWORKS, INC.: SCOUTWAY PARK	Completed	03Z	10/25/99	\$10,806.00	\$10,806.00	02/06/2001
14025075	4871	1999-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	12/06/00	\$78,608.50	\$78,608.50	06/07/2002
14025099	3718	1999-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/01/99	\$2,930,780.50	\$2,930,780.50	07/29/2003
14025112	4879	1999-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	12/07/00	\$55,958.00	\$55,958.00	10/25/2001
14025113	3495	1999-32	WARD 13 SIDEWALKS	Completed	03L	08/31/99	\$30,000.00	\$30,000.00	05/09/2001
14025122	4122	1999-39	CLARK RECREATION CENTER PARKING LOT	Completed	03F	03/21/00	\$726.00	\$726.00	09/20/2001
14025123	3615	1999-20	GRACEMOUNT PLAYGROUND PROJECT	Completed	03F	10/18/99	\$4,000.00	\$4,000.00	11/22/2000
14025124	4192	1999-20	EMIL B. DESAUZE SCHOOL	Completed	03E	05/09/00	\$2,294.00	\$2,294.00	06/07/2002
14025125	4177	1999-37	LOUISA MAY ALCOTT SCHOOL PLAYGROUND	Completed	03F	04/25/00	\$64,563.00	\$64,563.00	01/17/2002
14025155	3568	1999-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/01/99	\$8,888.00	\$8,888.00	12/28/2000
14025159-3957	3642	1999-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	11/05/99	\$45,046.00	\$45,046.00	12/28/2000
14025167	3518	1999-10	SENIOR OUTREACH SERVICES	Completed	05A	09/30/99	\$35,122.00	\$35,122.00	12/28/2000
14025179	3434	1999-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	08/06/99	\$51,427.00	\$51,427.00	12/28/2000
14025186	4011	1999-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	06/01/98	\$19,240.00	\$19,240.00	12/28/2000
14025189	3691	1999-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	11/01/99	\$49,928.00	\$49,928.00	05/09/2001
14025191	3649	1999-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	11/08/99	\$52,028.00	\$52,028.00	02/06/2001
14025207	3452	1999-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	08/01/99	\$20,857.00	\$20,857.00	08/09/2001
14025212	3453	1999-10	NEAR WESTSIDE MULTI	Completed	03T	08/01/99	\$25,678.00	\$25,678.00	11/22/2000
14025214	3843	1999-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	12/07/99	\$283,168.00	\$283,168.00	03/16/2001
14025226	3435	1999-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	08/06/99	\$268,928.00	\$268,928.00	12/28/2000
14025229	3939	1999-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	01/03/00	\$25,948.00	\$25,948.00	03/16/2001
14025230	3610	1999-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	05A	10/18/99	\$22,274.00	\$22,274.00	11/29/2000
14025233	3639	1999-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	11/05/99	\$30,647.00	\$30,647.00	12/28/2000
14025235	3801	1999-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	12/02/99	\$55,396.00	\$55,396.00	12/28/2000
14025236	3484	1999-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	08/31/99	\$12,228.00	\$12,228.00	11/29/2000
14025237	3481	1999-10	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	05A	08/31/99	\$15,498.00	\$15,498.00	12/28/2000
14025238	3523	1999-10	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	05A	09/30/99	\$8,502.00	\$8,502.00	08/22/2000
14025240	3443	1999-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/01/99	\$12,360.00	\$12,360.00	11/29/2000
14025255	3419	1999-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	08/02/99	\$13,390.00	\$13,390.00	11/23/2000

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14025289	3525	1999-34	MERRICK HOUSE: SENIOR	Completed	05A	09/30/99	\$12,170.00	\$12,170.00	12/29/2000
14025618	3759	1999-16	EAST 120TH STREET YARD MAINTENANCE	Completed	05A	11/30/99	\$840.00	\$840.00	11/23/2000
14025626	3808	1999-16	GIDDINGS ELEMENTARY PLAYGROUND	Completed	03F	12/03/99	\$2,000.00	\$2,000.00	02/09/2000
14025632	3807	1999-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03N	06/13/02	\$2,000.00	\$2,000.00	06/14/2002
14025633	3908	1999-16	CENTRAL SCRANTON SAFETY SAFETY LIGHT-UP	Completed	03Z	12/15/99	\$400.00	\$400.00	08/09/2001
14025650	3943	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	01/03/00	\$3,426.00	\$3,426.00	06/07/2002
14025671	3988	1999-16	LIGHT UP OUR NEIGHBORHOOD-DETROIT MERCH.	Completed	03Z	01/14/00	\$2,000.00	\$2,000.00	08/24/2000
14025673	4006	1999-16	COMMITTEE FOR PUBLIC ART	Completed	03Z	01/27/00	\$3,000.00	\$3,000.00	04/22/2003
14025695	3981	1999-16	W.E.B. DUBOIS COMM. CTR.: SENIOR REPAIR	Completed	05A	01/14/00	\$1,163.00	\$1,163.00	02/06/2001
14025810	3973	1999-16	WESTOWN COMM. DEV. CORP.: W-19 MERCHANTS	Completed	03Z	01/14/00	\$1,985.00	\$1,985.00	08/09/2001
14025818	4024	1999-16	EAST 71ST STREET/ORCHARD CIVIC ASSN.	Completed	03N	02/08/00	\$1,800.00	\$1,800.00	07/06/2001
14025832	4217	1999-16	ST. MICHAEL YARD MAINTENANCE	Completed	05A	05/18/00	\$1,229.00	\$1,229.00	03/27/2002
14025846	4227	1999-16	ROBERTO CLEMENTE BASEBALL LEAUGUE	Completed	03F	05/18/00	\$1,214.00	\$1,214.00	08/24/2000
14025849	3977	1999-16	EAST 55 STREET/BOWER AVENUE	Completed	03Z	01/14/00	\$1,830.00	\$1,830.00	12/29/2000
14025854	4135	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	01/03/00	\$3,898.00	\$3,898.00	06/14/2002
14025859	4023	1999-16	EAST 63RD STREET BLOCK CLUB	Completed	03F	02/08/00	\$1,500.00	\$1,500.00	03/27/2002
14026075	5020	2000-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	03/23/01	\$73,059.47	\$73,059.47	05/30/2003
14026093	4731	2000-28	DEMOLITION: 11500 ST. CLAIR AVENUE	Completed	04	10/25/00	\$15,000.00	\$15,000.00	12/15/2001
14026097	5023	2000-11	PROJECT CLEAN	Completed	03Z	03/23/01	\$733,300.00	\$733,300.00	10/17/2002
14026099	5067	2000-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	05/26/01	\$1,904,750.66	\$1,904,750.66	06/21/2003
14026101	5226	2000-35	PARKWORKS-WADE PARK SCHOOL PLAYGROUND	Completed	03F	08/08/01	\$120,000.00	\$120,000.00	09/14/2002
14026102	5237	2000-35	PARKWORKS CAPTIN A. ROTH ELEM. SCHOOL	Completed	03F	08/14/01	\$160,000.00	\$160,000.00	08/13/2002
14026105	4356	2000-34	DENISON ELEMENTARY SCHOOL	Completed	03F	08/08/00	\$137,161.00	\$137,161.00	05/04/2001
14026106	4357	2000-34	ORCHARD SCHOOL	Completed	03F	08/08/00	\$229,553.00	\$229,553.00	02/04/2004
14026107	4358	2000-39	DANIEL E. MORGAN SCHOOL	Completed	03F	08/08/00	\$70,000.00	\$70,000.00	02/06/2001
14026108	4333	2000-30	O. H. PERRY SCHOOL	Completed	03F	07/25/00	\$65,000.00	\$65,000.00	05/04/2001
14026109	4332	2000-24	ANTON GRDINA SCHOOL	Completed	03F	07/25/00	\$35,000.00	\$35,000.00	02/06/2001
14026111	4903	2000-38	BROOKFIELD PARK	Completed	03F	01/22/01	\$3,290.00	\$3,290.00	09/20/2001
14026112	4960	2000-29	IOWA MAPLE SCHOOL PLAYGROUND	Completed	03F	03/08/01	\$40,000.00	\$40,000.00	09/20/2001
14026113	5053	2000-30	PARKWORKS: HANNAH GIBBONS	Completed	03F	05/01/01	\$99,999.71	\$99,999.71	12/08/2001
14026118	4656	2000-37	WARD 18 SIDEWALK PROGRAM	Completed	03L	10/04/00	\$2,406.00	\$2,406.00	07/10/2002
14026122	4608	2000-33	WEST 40TH PLACE	Completed	03K	09/07/00	\$50,000.00	\$50,000.00	11/14/2001
14026126	4337	2000-32	GOODRICH GANNETT NEIGHBORHD. CTR. PLYGRD	Completed	03F	07/27/00	\$20,000.00	\$20,000.00	10/23/2001
14026127	4592	2000-40	KAMM'S CORNERS DEV. CORP: PARKING LOT	Completed	03G	08/31/00	\$179,588.00	\$179,588.00	02/27/2003
14026154	4584	2000-10	CORNERSTONE CONNECTIONS	Completed	03T	08/30/00	\$95,050.00	\$95,050.00	05/30/2003
14026155	4678	2000-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/12/00	\$9,120.00	\$9,120.00	10/23/2001
14026159	4681	2000-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/13/00	\$45,082.00	\$45,082.00	09/20/2001
14026160	5088	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	06/20/01	\$24,336.28	\$24,336.28	12/20/2001
14026167	4641	2000-10	SENIOR OUTREACH SERVICES	Completed	05A	09/27/00	\$36,001.44	\$36,001.44	11/15/2001
14026179	4623	2000-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	09/18/00	\$51,430.00	\$51,430.00	10/23/2001

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14026186	4633	2000-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/20/00	\$18,819.00	\$18,819.00	10/23/2001
14026189	4738	2000-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	10/31/00	\$42,278.18	\$42,278.18	12/08/2001
14026191	4793	2000-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	11/10/00	\$51,234.07	\$51,234.07	01/17/2002
14026194	6364	2000-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/11/02	\$131,000.00	\$131,000.00	12/12/2002
14026214	4418	2000-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	08/10/00	\$256,306.49	\$256,306.49	07/10/2002
14026226	4942	2000-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	02/22/01	\$268,873.00	\$268,873.00	03/30/2001
14026229	4780	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/09/00	\$25,017.18	\$25,017.18	12/20/2001
14026230	4515	2000-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	05A	08/16/00	\$12,641.00	\$12,641.00	08/09/2001
14026233	4739	2000-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	10/31/00	\$33,475.00	\$33,475.00	12/08/2001
14026235	4792	2000-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	11/10/00	\$49,467.00	\$49,467.00	06/05/2002
14026236	4344	2000-34	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	07/31/00	\$13,940.00	\$13,940.00	10/23/2001
14026237	4345	2000-34	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	05A	03/23/01	\$26,970.00	\$26,970.00	10/23/2001
14026240	4341	2000-10	ALTA SOCIAL SETTLEMENT	Completed	05A	07/28/00	\$12,360.00	\$12,360.00	09/20/2001
14026255	4343	2000-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	07/31/00	\$13,390.00	\$13,390.00	09/20/2001
14026261	4598	2000-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	09/05/00	\$31,941.42	\$31,941.42	11/14/2001
14026289	4303	2000-14	MERRICK HOUSE SENIOR OUTREACH	Completed	05A	07/14/00	\$12,999.77	\$12,999.77	12/08/2001
14026296	6453	2000-6	THE SALVATION ARMY	Completed	03T	10/25/02	\$237,601.00	\$237,601.00	11/21/2002
14026304	4348	2000-36	GORDON SQUARE APARTMENTS/CAPITAL IMPROVE	Completed	03Z	08/02/00	\$120,000.00	\$120,000.00	12/27/2002
14026313	5195	2000-16	BOYS AND GIRLS CLUB	Completed	03E	07/09/01	\$250,000.00	\$250,000.00	09/14/2002
14026319	4918	2000-33	SPANISH AMERICAN COMMITTEE	Completed	03G	01/31/01	\$21,900.00	\$21,900.00	04/24/2003
14026356	6790	2000-5	LONGWOOD DEVELOPMENT	Completed	03K	06/03/03	\$1,100,000.00	\$1,100,000.00	06/04/2003
14026614	4484	2000-16	E. 80TH, 81TH, & 82ND ST. COLLABORATION	Completed	03Z	08/15/00	\$1,962.00	\$1,962.00	03/27/2002
14026628	4713	2000-16	UNIVERSITY PARK PROJECT	Completed	03F	10/18/00	\$1,974.98	\$1,974.98	12/20/2001
14026632	4553	2000-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03Z	08/21/00	\$2,000.00	\$2,000.00	06/05/2002
14026639	4726	2000-16	NORTH BROADWAY BEAUTIFICATION	Completed	03Z	10/20/00	\$2,413.00	\$2,413.00	08/13/2002
14027011	7001	2001-30	WARD 11 SIDEWALKS	Completed	03N	09/10/03	\$3,676.00	\$3,676.00	12/18/2004
14027075	6306	2001-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	10/08/02	\$170,923.00	\$170,923.00	08/08/2007
14027099	5677	2001-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	11/15/01	\$5,282,488.83	\$5,282,488.83	05/24/2007
14027103	5235	2001-33	PARKWORKS: SCRANTON ELEMENTARY SCHOOL	Completed	03F	08/14/01	\$139,000.00	\$139,000.00	08/13/2002
14027104	5238	2001-35	PARKWORKS TREMONT ELEMENTARY SCHOOL	Completed	03F	08/14/01	\$150,000.00	\$150,000.00	08/13/2002
14027105	6016	2001-32	STERLING RECREATION CENTER	Completed	03F	03/30/02	\$19,000.00	\$19,000.00	06/18/2003
14027107	5273	2001-39	PARKWORKS: WATERTON LAKE SCHOOL	Completed	03F	09/13/01	\$76,641.00	\$76,641.00	09/14/2002
14027112	6024	2001-31	LOWER WOOLEN MILLS SITE DEV.	Completed	03F	04/02/02	\$200,000.00	\$200,000.00	09/14/2002
14027114	5236	2001-35	PARKWORKS: WALTON ELEMENTARY SCHOOL	Completed	03F	08/14/01	\$93,824.14	\$93,824.14	10/05/2002
14027117	5790	2001-22	PARKWORKS: LUKE EASTER PARK REC FAC.	Completed	03F	12/26/01	\$40,000.00	\$40,000.00	11/16/2006
14027118	5429	2001-37	MADISON AVE ISLAND BEAUTIFICATION	Completed	03Z	10/29/01	\$8,000.00	\$8,000.00	08/13/2002
14027119	8086	2004-14	2320 EAST 36TH STREET (ROOF REPLACEMENT)	Completed	03L	11/24/04	\$10,550.00	\$10,550.00	04/14/2005
14027153	5296	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	09/19/01	\$54,686.00	\$54,686.00	11/21/2002
14027154	5345	2001-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	10/02/01	\$41,827.60	\$41,827.60	12/28/2001
14027155	5334	2001-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	09/27/01	\$8,841.56	\$8,841.56	10/05/2002



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14027159	5561	2001-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	11/05/01	\$45,100.00	\$45,100.00	09/14/2002
14027167	5371	2001-10	SENIOR OUTREACH SERVICES	Completed	05A	10/18/01	\$41,341.60	\$41,341.60	10/17/2002
14027179	5404	2001-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	10/23/01	\$51,430.00	\$51,430.00	08/13/2002
14027183	6061	2001-20	OPERATION CLEAN SWEEP	Completed	05A	05/21/02	\$43,775.00	\$43,775.00	01/07/2004
14027186	5967	2001-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	02/20/02	\$17,217.00	\$17,217.00	08/13/2002
14027189	5631	2001-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	11/13/01	\$49,999.76	\$49,999.76	12/12/2002
14027194	6634	2001-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/16/02	\$125,000.00	\$125,000.00	12/18/2002
14027207	5420	2001-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	10/25/01	\$53,261.66	\$53,261.66	08/13/2002
14027209	5788	2001-22	MURTIS H. TAYLOR MULTI-SERVICE: SENIOR	Completed	05A	12/26/01	\$48,385.00	\$48,385.00	12/17/2003
14027214	6064	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	05/23/02	\$291,926.00	\$291,926.00	12/24/2004
14027220	5419	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	05A	10/25/01	\$98,554.76	\$98,554.76	10/18/2003
14027226	5272	2001-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/13/01	\$269,000.00	\$269,000.00	10/05/2002
14027229	5563	2001-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/05/01	\$25,850.72	\$25,850.72	12/12/2002
14027230	6102	2001-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	07/11/02	\$29,429.00	\$29,429.00	12/27/2002
14027233	5578	2001-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	11/06/01	\$16,692.56	\$16,692.56	06/05/2002
14027235	5576	2001-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	11/05/01	\$49,206.89	\$49,206.89	10/17/2002
14027236	5261	2001-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	08/30/01	\$13,939.61	\$13,939.61	10/05/2002
14027237	5260	2001-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	08/30/01	\$26,962.73	\$26,962.73	10/05/2002
14027240	5251	2001-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/27/01	\$12,360.00	\$12,360.00	12/28/2001
14027243	5469	2001-30	CACC FOOD PROGRAM/NORTHEAST SHORES DEV	Completed	05A	10/31/01	\$10,000.00	\$10,000.00	06/04/2003
14027255	5297	2001-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	09/19/01	\$13,390.00	\$13,390.00	08/13/2002
14027261	5411	2001-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/24/01	\$31,383.06	\$31,383.06	10/17/2002
14027289	5209	2001-33	MERRICK HOUSE SENIOR OUTREACH	Completed	05A	07/23/01	\$15,000.00	\$15,000.00	11/09/2002
14027294	7238	2001-28	GARRETT SQUARE: SNOW REMOVAL	Completed	05A	10/23/03	\$8,425.00	\$8,425.00	04/14/2005
14027296	6070	2001-10	THE SALVATION ARMY	Completed	03T	12/07/02	\$291,000.00	\$291,000.00	04/24/2003
14027297	6096	2001-6	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	03T	06/27/02	\$328,000.00	\$328,000.00	06/05/2004
14027311	5737	2001-23	BADC: 12200 BUCKEYE ROAD	Completed	04	06/17/02	\$125,000.00	\$125,000.00	12/10/2002
14027344	7304	2001-5	HURSTON COURT (AKA: CLIFFVIEW WEST)	Completed	03K	11/24/03	\$368,995.00	\$368,995.00	12/18/2004
14027497	7700	2001-6	CARE ALLIANCE	Completed	01	07/22/04	\$150,000.00	\$150,000.00	07/23/2004
14027600	5984	2001-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	03Z	03/01/02	\$900.00	\$900.00	08/13/2002
14027677	5459	2001-16	NORTH BROADWAY BEAUTIFICATION	Completed	03K	10/31/01	\$1,999.00	\$1,999.00	01/23/2003
14028011	6457	2002-30	WARD 11 SIDEWALKS	Completed	03L	10/30/02	\$95,748.00	\$95,748.00	12/12/2002
14028075	6701	2002-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	03/05/03	\$89,913.00	\$89,913.00	12/23/2006
14028099	6443	2002-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/18/02	\$2,055,803.00	\$2,055,803.00	07/15/2006
14028101	7510	2002-31	WHEELING & LAKE ERIE BIKEWAY: SLAVIC VIL	Completed	03F	04/07/04	\$42,500.00	\$42,500.00	12/24/2005
14028117	6050	2002-20	JOHN F KENNEDY TRACK	Completed	03F	05/15/02	\$125,000.00	\$125,000.00	07/25/2003
14028154	6227	2002-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	09/23/02	\$32,570.00	\$32,570.00	10/07/2003
14028155	6188	2002-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	09/10/02	\$9,120.00	\$9,120.00	10/07/2003
14028159	6540	2002-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	11/13/02	\$45,090.00	\$45,090.00	08/09/2003
14028167	6495	2002-10	SENIOR OUTREACH SERVICES	Completed	05A	11/05/02	\$80,709.00	\$80,709.00	11/05/2003

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14028179	6318	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	10/10/02	\$51,430.00	\$51,430.00	10/07/2003
14028186	6226	2002-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/23/02	\$14,889.00	\$14,889.00	11/05/2003
14028189	6176	2002-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	08/28/02	\$50,000.00	\$50,000.00	11/21/2003
14028194	6635	2002-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/16/02	\$123,408.00	\$123,408.00	08/23/2003
14028204	6673	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	01/27/03	\$13,879.00	\$13,879.00	02/04/2004
14028214	7237	2002-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	10/22/03	\$295,000.00	\$295,000.00	03/16/2006
14028220	6119	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	05A	12/07/02	\$55,021.00	\$55,021.00	12/10/2002
14028226	6171	2002-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	08/26/02	\$269,000.00	\$269,000.00	10/07/2003
14028229	6532	2002-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/12/02	\$26,380.00	\$26,380.00	12/17/2003
14028230	6659	2002-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	01/21/03	\$26,775.52	\$26,775.52	08/23/2003
14028235	6223	2002-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	09/20/02	\$47,341.00	\$47,341.00	02/24/2004
14028236	6114	2002-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	07/25/02	\$13,940.00	\$13,940.00	09/18/2003
14028237	6115	2002-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	12/26/02	\$31,970.00	\$31,970.00	08/09/2003
14028240	6144	2002-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/15/02	\$12,360.00	\$12,360.00	08/09/2003
14028254	7488	2002-10	SAFE HOUSE FOR SENIORS	Completed	05A	03/11/04	\$10,000.00	\$10,000.00	12/18/2004
14028255	6162	2002-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/22/02	\$13,390.00	\$13,390.00	08/09/2003
14028261	6460	2002-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/30/02	\$33,173.99	\$33,173.99	11/05/2003
14028276	6120	2002-10	PROFESSIONAL FLAIR: DANCING WHEELS	Completed	05B	07/30/02	\$22,979.00	\$22,979.00	10/07/2003
14028289	6134	2002-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	08/12/02	\$14,000.00	\$14,000.00	02/04/2004
14028296	6768	2002-10	THE SALVATION ARMY	Completed	03T	04/24/03	\$398,399.00	\$398,399.00	06/22/2004
14028297	6791	2002-10	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	03T	06/03/03	\$324,502.00	\$324,502.00	05/12/2005
14028300	6964	2002-31	KARLIN HALL	Completed	03E	08/20/03	\$4,610.00	\$4,610.00	11/17/2004
14028301	6677	2002-22	BOYS AND GIRLS CLUB	Completed	03E	01/31/03	\$80,000.00	\$80,000.00	06/04/2004
14028304	6739	2002-27	HITCHCOCK CENTER: BOILER REPLACEMENT	Completed	03Z	04/03/03	\$30,000.00	\$30,000.00	06/22/2004
14028356	9640	2002-5	LONGWOOD DEVELOPMENT	Completed	03K	07/27/07	\$500,000.00	\$500,000.00	12/29/2004
14028497	7701	2002-6	CARE ALLIANCE	Completed	03P	07/22/04	\$466,113.00	\$466,113.00	08/06/2004
14028600	6506	2002-16	SHAKER SQUARE: LARCHMERE FLOWERS	Completed	03Z	11/06/02	\$734.00	\$734.00	01/07/2004
14028618	6390	2002-16	CLEVELAND BOTANICAL GARDEN	Completed	03E	10/14/02	\$1,800.00	\$1,800.00	02/27/2003
14028681	6436	2002-16	ART HOUSE INC: SITE/LANDSCAPE IMPROVEMEN	Completed	03E	10/16/02	\$2,000.00	\$2,000.00	12/27/2002
14028813	6500	2002-16	WEST PARK COALITION OHIO HISTORIC MARKER	Completed	03Z	11/06/02	\$1,699.00	\$1,699.00	12/17/2003
14028832	6410	2002-16	CLEVELAND PUBLIC ART: HURON PLAZA REVIT	Completed	03F	10/15/02	\$3,000.00	\$3,000.00	08/18/2004
14028842	6150	2002-16	CLARK FIELDS BEAUTIFICATION PROJECT	Completed	03F	08/20/02	\$161.00	\$161.00	07/22/2004
14029075	7382	2003-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	01/14/04	\$304,722.00	\$304,722.00	08/01/2006
14029099	7281	2003-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	11/07/03	\$1,622,767.00	\$1,622,767.00	07/15/2006
14029101	7374	2003-23	EAST 116 STREET-BUCKEYE ROAD PARKING	Completed	03G	01/07/04	\$25,500.00	\$25,500.00	01/16/2004
14029102	7539	2003-37	LORAIN DENISON PARKING: CUDELL IMP. INC.	Completed	03G	04/21/04	\$47,215.00	\$47,215.00	09/22/2005
14029112	8938	2003-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	04/05/06	\$105,882.00	\$105,882.00	04/07/2006
14029154	7251	2003-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	10/24/03	\$24,500.00	\$24,500.00	07/08/2004
14029155	7208	2003-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/15/03	\$9,119.00	\$9,119.00	11/06/2004
14029159	7219	2003-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/16/03	\$44,418.00	\$44,418.00	11/06/2004

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14029167	7142	2003-10	SENIOR OUTREACH SERVICES	Completed	05A	10/01/03	\$74,802.00	\$74,802.00	11/06/2004
14029179	6972	2003-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	08/26/03	\$51,430.00	\$51,430.00	10/22/2004
14029186	7254	2003-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	10/27/03	\$18,309.00	\$18,309.00	10/22/2004
14029189	7252	2003-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	10/24/03	\$49,909.00	\$49,909.00	12/17/2004
14029194	7383	2003-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	01/14/04	\$169,939.00	\$169,939.00	04/14/2005
14029207	7019	2003-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	09/17/03	\$55,780.00	\$55,780.00	08/04/2004
14029214	7271	2003-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	10/31/03	\$234,905.00	\$234,905.00	08/09/2005
14029226	6958	2003-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	08/11/03	\$262,978.00	\$262,978.00	08/18/2004
14029229	7232	2003-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	10/20/03	\$25,659.00	\$25,659.00	12/03/2004
14029230	7228	2003-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	10/20/03	\$33,010.00	\$33,010.00	11/17/2004
14029235	7249	2003-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	10/24/03	\$51,107.00	\$51,107.00	11/17/2004
14029236	6961	2003-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	08/14/03	\$13,940.00	\$13,940.00	09/04/2004
14029237	6960	2003-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	08/14/03	\$30,541.00	\$30,541.00	09/04/2004
14029240	6912	2003-10	ALTA SOCIAL SETTLEMENT	Completed	05A	07/14/03	\$12,360.00	\$12,360.00	08/04/2004
14029247	7274	2003-20	AMISTAD: OPERATION CLEAN SWEEP	Completed	05A	11/04/03	\$42,476.00	\$42,476.00	10/26/2006
14029249	7189	2003-10	MURTIS TAYLOR: DISABILITY AWARENESS	Completed	05B	10/09/03	\$13,461.00	\$13,461.00	01/07/2004
14029255	6957	2003-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/08/03	\$13,390.00	\$13,390.00	09/04/2004
14029261	7230	2003-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/20/03	\$32,330.00	\$32,330.00	12/03/2004
14029289	6950	2003-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	08/07/03	\$14,000.00	\$14,000.00	12/17/2004
14029293	7757	2003-6	SALVATION ARMY: MEN'S OVERFLOW SHELTER	Completed	03T	09/08/04	\$5,500.00	\$5,500.00	09/22/2004
14029296	7492	2003-10	THE SALVATION ARMY	Completed	03T	03/15/04	\$757,500.00	\$757,500.00	03/23/2006
14029320	8707	2003-30	LAKESHORE HOUSING PROJECT:	Completed	01	12/06/05	\$70,000.00	\$70,000.00	11/23/2006
14029600	7528	2003-16	LARCHMERE MERCHANTS ASS.	Completed	03K	04/16/04	\$903.00	\$903.00	08/18/2004
14029643	7614	2003-16	EAST 117TH STREET BLOCK CLUB	Completed	05A	05/24/04	\$576.00	\$576.00	05/24/2007
14029708	7140	2003-14	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	03Z	11/24/03	\$5,158.03	\$5,158.03	10/22/2004
14029843	7681	2003-16	NUISANCE ABATEMENT COALITION	Completed	03K	06/23/04	\$1,392.00	\$1,392.00	02/17/2005
14030024	10142	2004-5	REGENCY SQUARE APARTMENTS	Completed	03F	04/16/08	\$119,379.00	\$119,379.00	09/09/2009
14030075	8352	2004-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	07/08/05	\$169,958.44	\$169,958.44	11/16/2010
14030096	10076	2004-3	REAL ESTATE CONSULTING SERVICES	Completed	01	01/24/08	\$273,576.00	\$273,576.00	05/24/2012
14030099-04-LMA	8076	2004-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	11/15/04	\$2,636,014.27	\$2,636,014.27	02/01/2012
14030103	10859	2004-22	WARD 3 STREET REPAVING E.119 TO E. 130ST	Completed	03K	06/18/09	\$116,000.00	\$116,000.00	12/05/2009
14030104	7764	2004-32	CLARK FIELD RECREATION IMPROVEMENT: CITY	Completed	03F	09/14/04	\$4,466.00	\$4,466.00	06/14/2005
14030105	7699	2004-39	DETROIT SUPERIOR BRIDGE: PUBLIC ART	Completed	03Z	07/22/04	\$7,500.00	\$7,500.00	12/18/2004
14030112	7711	2004-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	08/05/04	\$34,741.00	\$34,741.00	10/22/2004
14030118	9020	2004-37	WARD 18 SIDEALKS: WEST 88TH STREET ASSES	Completed	03L	07/10/06	\$2,907.00	\$2,907.00	09/19/2006
14030154	7767	2004-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	09/14/04	\$35,271.00	\$35,271.00	04/22/2005
14030155	7846	2004-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/14/04	\$9,119.00	\$9,119.00	10/25/2005
14030159	7806	2004-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	09/28/04	\$45,100.00	\$45,100.00	09/21/2005
14030167	7860	2004-10	SENIOR OUTREACH SERVICES	Completed	05A	10/15/04	\$84,512.00	\$84,512.00	11/10/2005
14030179	8081	2004-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	11/23/04	\$63,799.00	\$63,799.00	11/10/2005

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14030186	8148	2004-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	02/08/05	\$17,126.00	\$17,126.00	08/18/2005
14030189	7864	2004-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	10/15/04	\$50,000.00	\$50,000.00	12/10/2005
14030194	7880	2004-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/04/04	\$160,000.00	\$160,000.00	12/21/2005
14030207	7769	2004-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	09/14/04	\$66,119.00	\$66,119.00	08/05/2005
14030214	8070	2004-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	11/12/04	\$282,933.00	\$282,933.00	03/04/2006
14030226	7761	2004-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/14/04	\$258,630.00	\$258,630.00	10/12/2005
14030229	7855	2004-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	10/15/04	\$24,900.00	\$24,900.00	12/20/2005
14030230	7861	2004-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	10/15/04	\$34,577.00	\$34,577.00	12/20/2005
14030235	7772	2004-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	09/15/04	\$50,673.00	\$50,673.00	11/19/2005
14030236	7779	2004-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	09/17/04	\$13,067.00	\$13,067.00	09/13/2005
14030237	7780	2004-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	09/17/04	\$31,970.00	\$31,970.00	09/13/2005
14030240	7727	2004-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/24/04	\$12,360.00	\$12,360.00	08/18/2005
14030255	7746	2004-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/31/04	\$13,390.00	\$13,390.00	09/13/2005
14030261	7771	2004-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	09/15/04	\$28,276.00	\$28,276.00	03/04/2006
14030289	7749	2004-33	MERRICK HOUS: SENIOR SERVICES	Completed	05A	09/01/04	\$19,000.00	\$19,000.00	12/20/2005
14030296	8097	2004-6	LUTHERAN METROPOLITAN MINISTRY	Completed	03T	12/13/04	\$630,731.00	\$630,731.00	08/08/2007
14030297	9451	2004-10	HOMELESS SHELTER ACQUISTION	Completed	01	01/19/07	\$450,000.00	\$450,000.00	06/07/2007
14030298	9786	2004-6	NE OHIO COALITION HOMELESS:VOICE MAIL	Completed	03T	10/23/07	\$47,035.00	\$47,035.00	12/27/2008
14030372	8561	2004-30	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	03L	10/27/05	\$12,000.00	\$12,000.00	12/20/2005
14030604	7790	2004-16	LEE HARVARD COMMUNITY ASS	Completed	05A	09/21/04	\$1,214.00	\$1,214.00	02/17/2005
14031075	8915	2005-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	04/05/06	\$237,950.55	\$237,950.55	08/28/2010
14031076	8684	2005-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	11/21/05	\$111,000.00	\$111,000.00	07/10/2008
14031099-04-LMA	8939	2005-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	04/05/06	\$1,393,267.67	\$1,393,267.67	11/15/2011
14031101	9664	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	03J	11/06/07	\$9,816.00	\$9,816.00	11/08/2007
14031102	11746	2005-5	City of Cleveland Div. Plans & Development: Morgana Lot 92	Completed	03Z	03/16/11	\$100,000.00	\$100,000.00	03/25/2011
14031127	9023	2005-22	KINGSBURY BEAUTIFICATION SAFETY FENCING	Completed	03L	07/10/06	\$43,590.00	\$43,590.00	07/30/2008
14031151	8570	2005-10	HARVARD COMMUNITY SERVICES CTR: SENIOR	Completed	05A	10/31/05	\$3,995.00	\$3,995.00	01/09/2008
14031154	8654	2005-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	11/10/05	\$42,000.00	\$42,000.00	05/06/2006
14031155	8426	2005-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	09/15/05	\$9,119.00	\$9,119.00	11/14/2006
14031159	8481	2005-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/12/05	\$44,846.00	\$44,846.00	08/19/2006
14031167	8564	2005-10	SENIOR OUTREACH SERVICES	Completed	05A	10/27/05	\$84,072.00	\$84,072.00	11/23/2006
14031179	8406	2005-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	08/31/05	\$63,930.00	\$63,930.00	12/15/2007
14031181	8556	2005-25	BUCKEYE AREA DEV CORP. PROJECT SPARKLE	Completed	05A	10/24/05	\$21,733.00	\$21,733.00	12/19/2006
14031186	8442	2005-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/26/05	\$20,600.00	\$20,600.00	12/15/2007
14031194	8333	2005-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	06/10/05	\$183,995.00	\$183,995.00	04/17/2007
14031207	8457	2005-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	09/29/05	\$70,951.00	\$70,951.00	07/11/2007
14031214	8622	2005-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	11/03/05	\$282,455.00	\$282,455.00	12/19/2006
14031217	8783	2005-31	SLAVIC VILLAGE DEV: ELDERLY LOT CLEANING	Completed	05A	01/24/06	\$5,500.00	\$5,500.00	11/14/2006
14031226	8322	2005-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	06/03/05	\$268,999.85	\$268,999.85	12/19/2007
14031229	8628	2005-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/08/05	\$23,766.00	\$23,766.00	12/15/2007

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14031230	8586	2005-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	11/01/05	\$33,129.00	\$33,129.00	12/23/2006
14031235	8445	2005-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	09/26/05	\$51,430.00	\$51,430.00	11/14/2006
14031236	8410	2005-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	10/08/05	\$24,086.00	\$24,086.00	09/02/2006
14031237	8411	2005-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	09/01/05	\$32,702.00	\$32,702.00	09/02/2006
14031240	8366	2005-10	ALTA SOCIAL SETTLEMENT	Completed	05A	07/28/05	\$12,360.00	\$12,360.00	12/15/2007
14031255	8376	2005-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/02/05	\$13,390.00	\$13,390.00	08/19/2006
14031261	8465	2005-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/03/05	\$31,806.00	\$31,806.00	03/30/2007
14031289	8436	2004-33	MERRICK HOUSE:SENIOR SERVICES	Completed	05A	09/20/05	\$17,547.00	\$17,547.00	12/19/2006
14031294	8358	2005-21	WARD 2 SENIOR LAWN MAINTENANCE PROGRAM	Completed	05A	07/14/05	\$25,185.00	\$25,185.00	08/19/2006
14031296	8978	2005-6	LUTHERAN METRO.MINISTRY:HOMELESS SERVICE	Completed	03T	08/18/06	\$639,105.00	\$639,105.00	03/30/2007
14031314	8692	2005-33	SPANISH AMERICAN COMMITTEE	Completed	03E	11/29/05	\$25,000.00	\$25,000.00	04/04/2006
14031372	8906	2005-27	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	03L	03/03/06	\$5,354.00	\$5,354.00	12/23/2006
14032075	9627	2006-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	07/25/07	\$120,000.01	\$120,000.01	10/13/2010
14032076	9419	2006-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/20/06	\$53,068.00	\$53,068.00	11/08/2007
14032095-04A-LMH	11755	2006-5	Independence Excavating Inc.: Lower Woolen Mills Demolition	Completed	04A	04/07/11	\$22,785.00	\$22,785.00	12/16/2011
14032099-04-LMA	9132	2006-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	09/25/06	\$1,633,203.20	\$1,633,203.20	11/15/2011
14032111	9032	2006-30	WARD 11 SIDEWALK REPLACEMENT PROGRAM	Completed	03L	07/14/06	\$5,943.00	\$5,943.00	10/25/2006
14032140	10071	2006-10	MENTAL HEALTH SERVICES: 1550 SUPERIOR - NORTH POINT FURNISHINGS	Completed	03P	01/03/08	\$220,000.00	\$220,000.00	03/07/2009
14032155	9151	2006-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/05/06	\$5,253.00	\$5,253.00	11/07/2007
14032159	9202	2006-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/27/06	\$31,503.00	\$31,503.00	08/07/2007
14032164	9205	2006-29	EBC'S FERY DEV. CORP: SENIOR PROGRAM	Completed	05A	11/06/06	\$69,361.00	\$69,361.00	05/20/2008
14032167	9169	2006-10	SENIOR OUTREACH SERVICES	Completed	05A	10/18/06	\$63,761.00	\$63,761.00	11/07/2007
14032179	9127	2006-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	09/20/06	\$51,144.00	\$51,144.00	10/16/2007
14032186	9131	2006-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/20/06	\$15,450.00	\$15,450.00	09/06/2007
14032194	9222	2006-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/29/06	\$154,227.00	\$154,227.00	11/07/2007
14032207	9067	2006-27	SENIORS TRANSPORATION:FAMICOS FOUNDATION	Completed	05A	08/28/06	\$69,094.00	\$69,094.00	09/06/2007
14032214	9206	2006-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	11/08/06	\$194,132.00	\$194,132.00	05/17/2008
14032226	9112	2006-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/14/06	\$215,200.00	\$215,200.00	10/16/2007
14032229	9193	2006-10	ELDERLY SERVICES:EAST END NEIGHBORHOOD	Completed	05A	10/26/06	\$19,198.00	\$19,198.00	12/25/2007
14032230	9161	2006-10	ELDERLY SERVICES PROGRAM	Completed	05A	10/10/06	\$27,038.00	\$27,038.00	11/07/2007
14032235	9189	2006-10	ELDERLY MEALS & SOCIAL RECREATION PROGRA	Completed	05A	10/25/06	\$36,443.00	\$36,443.00	12/05/2007
14032236	9111	2006-34	SENIORS CITIZENS RESOURCES TRANSPORTATION	Completed	05A	09/14/06	\$9,324.00	\$9,324.00	09/18/2007
14032236	9198	2006-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	10/27/06	\$15,796.00	\$15,796.00	02/09/2008
14032237	9199	2006-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	10/27/06	\$12,056.00	\$12,056.00	12/19/2006
	9113	2006-35	SENIOR CITIZENS RESOURCES ELDERLY SERV.	Completed	05A	09/14/06	\$29,657.00	\$29,657.00	02/09/2008
14032240	10041	2006-10	ALTA SOCIAL SETTLEMENT	Completed	05A	12/13/07	\$9,270.00	\$9,270.00	12/15/2007
14032248	9018	2006-39	WEST PARK COMMUNITY CUPBOARD	Completed	05A	07/10/06	\$6,000.00	\$6,000.00	05/03/2008
14032255	9073	2006-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	11/29/06	\$10,678.00	\$10,678.00	08/07/2007
14032260	9047	2006-28	SENIOR TRANSPORATION: ALTA HOUSE	Completed	05A	08/01/06	\$10,000.00	\$10,000.00	12/25/2007

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14032261	9175	2006-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/23/06	\$20,684.00	\$20,684.00	12/25/2007
14032270	9171	2006-27	ASHBURY SENIOR COMPUTER COMMUNITY CENTER	Completed	05A	10/19/06	\$10,000.00	\$10,000.00	08/07/2007
14032289	9079	2006-10	MERRICK HOUSE: SENIOR SERVICES	Completed	05A	08/30/06	\$11,000.00	\$11,000.00	05/07/2008
14032294	9046	2006-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	08/01/06	\$59,314.00	\$59,314.00	11/07/2007
14032296	9478	2006-10	MENTAL HEALTH SERVICE INC.	Completed	03T	03/02/07	\$662,062.00	\$662,062.00	09/09/2008
14032301	9421	2006-22	BOYS AND GIRLS CLUB OF CLEVELAND	Completed	03Z	12/27/06	\$15,000.00	\$15,000.00	06/16/2007
14032367	9088	2006-5	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	03L	12/20/06	\$88,301.00	\$88,301.00	10/18/2007
14032690	9535	2006-16	BELLAIRE-PURITAS DEV: BEACON LIGHTS	Completed	05A	04/25/07	\$2,961.00	\$2,961.00	08/30/2008
14033040-01-SBA	10095	2007-22	MT. PLEASANT: 15404 KINSMAN ACQUISITION	Completed	01	07/08/08	\$62,950.00	\$62,950.00	12/04/2008
14033075	9850	2007-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	11/06/07	\$252,951.00	\$252,951.00	07/31/2009
14033076	10089	2007-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	02/11/08	\$133,060.32	\$133,060.32	11/16/2010
14033077	10312	2007-3	FAMICOS FOUNDATION: UPPER CHESTER ACQ.	Completed	01	08/19/08	\$65,803.00	\$65,803.00	09/05/2008
14033099-04-LMA	10401	2007-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/08/08	\$2,772.00	\$2,772.00	10/10/2008
14033100	9958	2007-39	PARKWORKS: CULTURAL GARDENS IMPROVEMENTS	Completed	03F	11/29/07	\$75,000.00	\$75,000.00	12/20/2008
14033101	10179	2007-20	PUBLIC SERVICE DEPARTMENT	Completed	03K	05/29/08	\$570,519.00	\$570,519.00	12/27/2008
14033118	10694	2007-37	WARD 18 SIDEWALK REPLACEMENT PROGRAM	Completed	03L	01/27/09	\$2,849.00	\$2,849.00	02/03/2009
14033122	9788	2007-22	KINSMAN ROAD BEAUTIFICATION	Completed	03K	10/23/07	\$8,000.00	\$8,000.00	11/11/2009
14033128	10094	2007-25	KARAMU HOUSE BOILDER REPLACEMENT	Completed	03E	02/14/08	\$10,000.00	\$10,000.00	08/08/2008
14033129-03F-LMA	10216	2007-22	MT. PLEASANT BOYS&GIRLS CLUB-IMPROVEMENT	Completed	03F	06/25/08	\$5,200.00	\$5,200.00	11/26/2008
14033159	9796	2007-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	05A	10/25/07	\$44,689.00	\$44,689.00	08/20/2008
14033164	9784	2007-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	05A	10/19/07	\$69,239.00	\$69,239.00	10/21/2008
14033167	9733	2007-10	SENIOR OUTREACH SERVICES	Completed	05A	09/18/07	\$55,133.00	\$55,133.00	10/21/2008
14033179	9742	2007-10	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	12/17/07	\$43,424.00	\$43,424.00	10/09/2008
14033186	9624	2007-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	07/24/07	\$13,617.00	\$13,617.00	09/20/2008
14033189	9804	2007-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	10/31/07	\$20,000.00	\$20,000.00	05/17/2008
14033191	9812	2007-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	05A	11/01/07	\$30,344.00	\$30,344.00	12/20/2008
14033194	10081	2007-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	01/31/08	\$259,999.68	\$259,999.68	11/11/2009
14033207	9674	2007-37	FAMICOS FOUNDATION:SENIOR TRANSPORTATION	Completed	05A	12/17/07	\$79,263.00	\$79,263.00	09/09/2008
14033214	9791	2007-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	10/24/07	\$145,387.00	\$145,387.00	04/08/2009
14033226	9728	2007-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/17/07	\$193,680.00	\$193,680.00	12/27/2008
14033229	9816	2007-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	11/01/07	\$15,115.00	\$15,115.00	12/27/2008
14033230	9807	2007-10	ST MARTIN DE PORRES:FAMILY SERVICES PROG	Completed	05A	10/31/07	\$24,334.00	\$24,334.00	12/27/2008
14033235	9843	2007-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	12/17/07	\$31,209.00	\$31,209.00	12/20/2008
14033236	9695	2007-10	SENIOR RESOURCES:SENIOR TRANSPORTATION	Completed	05A	08/30/07	\$15,826.00	\$15,826.00	10/09/2008
14033237	9696	2007-10	SENIOR CITIZENS RESOURCE: NUTRITION PROG	Completed	05A	08/29/07	\$29,225.00	\$29,225.00	10/09/2008
14033240	9085	2006-10	ALTA HOUSE SOCIAL SETTLEMENT	Completed	05A	08/30/06	\$9,270.00	\$9,270.00	09/06/2007
14033255	9705	2007-10	WESTSIDE COMMUNITY HOUSE:ELDERLY SERVICE	Completed	05A	12/17/07	\$9,641.00	\$9,641.00	09/05/2008
14033260	9752	2007-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	05A	10/03/07	\$11,940.00	\$11,940.00	10/09/2008
14033261	9762	2007-10	HISPANIC SENIOR CENTER CATHOLIC CHARITIE	Completed	05A	10/04/07	\$21,475.00	\$21,475.00	12/20/2008
14033270	9753	2007-27	GLENVILLE DEV.: ASHBURY SENIOR PROGRAM	Completed	05A	10/03/07	\$25,000.00	\$25,000.00	12/04/2008

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14033281	10097	2007-25	WARD 6 SENIOR SNOW REMOVAL PROGRAM	Completed	05A	02/26/08	\$5,039.00	\$5,039.00	06/06/2009
14033289	9680	2007-33	MERRICK HOUSE: SENIOR SERVICES	Completed	05A	08/24/07	\$4,247.00	\$4,247.00	06/23/2009
14033319-03P-LMA	9675	2007-31	TREATMENT FACILITY:WOMENS CENTER	Completed	03P	02/11/08	\$75,000.00	\$75,000.00	02/23/2011
14033344-4-03K-SBA	11891	2007-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	02/07/12	\$287,780.00	\$287,780.00	02/15/2012
14033692	10251	2007-16	CUDELL IMPROVEMENTS:GREAT HOMES BANNER	Completed	03Z	07/10/08	\$3,000.00	\$3,000.00	11/06/2008
14033724-5	9869	2007-14	BELLAIRE PURITAS DEVELOPMENT CORP.	Completed	05A	11/21/07	\$13,586.44	\$13,586.44	08/29/2008
14033790	10696	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	03J	01/27/09	\$1,650.00	\$1,650.00	02/03/2009
14034075	10765	2008-5	ACQUISITON/DISPOSITON: GENERAL	Completed	02	03/09/09	\$226,127.93	\$226,127.93	07/19/2011
14034076	10628	2008-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/04/08	\$172,999.94	\$172,999.94	11/17/2010
14034077-04A-LMH	11756	2008-5	Independence Excavating Inc.: Lower Woolen Mills Demolition	Completed	04A	04/07/11	\$50,384.84	\$50,384.84	12/16/2011
14034081-03E-LMA	11820	2008-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	08/15/11	\$22,658.81	\$22,658.81	02/20/2013
14034099-04-LMA	10402	2008-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/08/08	\$271,976.97	\$271,976.97	02/10/2012
14034103-03K-LMA	10262	2008-22	WARD 3 STREET RESURFACING PROJECT	Completed	03K	07/16/08	\$116,695.00	\$116,695.00	12/27/2008
14034159	10436	2008-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	05A	10/28/08	\$28,380.00	\$28,380.00	09/09/2009
14034164	10337	2008-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	05A	09/02/08	\$65,917.17	\$65,917.17	11/14/2009
14034167	10428	2008-10	SENIOR OUTREACH SERVICES	Completed	05A	10/21/08	\$60,589.67	\$60,589.67	11/14/2009
14034179	10357	2008-10	GREATER CLEVE NEIGHBORHOOD CNT:ELDERLY	Completed	05A	09/16/08	\$43,471.60	\$43,471.60	11/14/2009
14034186	10445	2008-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	11/03/08	\$13,874.00	\$13,874.00	08/12/2009
14034188	10704	2008-26	FAMICOS: WARD 7 SENIOR SNOW REMOVAL	Completed	05A	02/02/09	\$4,146.00	\$4,146.00	07/29/2009
14034189	10461	2008-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	11/06/08	\$20,000.00	\$20,000.00	08/12/2009
14034191	10452	2008-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	05A	11/05/08	\$29,356.17	\$29,356.17	12/24/2009
14034194	10263	2008-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	07/17/08	\$260,480.07	\$260,480.07	11/28/2009
14034207	10334	2008-27	FAMICOS FOUNDATION:SENIOR TRANSPORTATION	Completed	05A	08/29/08	\$85,451.00	\$85,451.00	09/10/2009
14034214	10466	2008-10	COMMUNITY RE-ENTRY:ELDERLY PROGRAM	Completed	05A	11/07/08	\$158,316.89	\$158,316.89	05/22/2010
14034226	10444	2008-10	GOLDEN AGE CNT. OF GRT. CLEVE.: ELDERLY	Completed	05A	10/30/08	\$144,513.03	\$144,513.03	09/02/2011
14034226-69261	10879	2008-10	GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM	Completed	05A	07/13/09	\$89,713.03	\$89,713.03	05/22/2010
14034229	10464	2008-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	11/07/08	\$12,357.55	\$12,357.55	12/24/2009
14034230	10400	2008-10	ST MARTIN DE PORRES:ELDERLY SERVICES	Completed	05A	10/08/08	\$21,557.97	\$21,557.97	10/09/2009
14034235	10454	2008-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	11/06/08	\$24,692.42	\$24,692.42	10/09/2009
14034236	10330	2008-34	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	08/28/08	\$22,813.00	\$22,813.00	09/10/2009
14034237	10331	2008-35	SENIOR CITIZENS RESOURCES: NUTRITION	Completed	05A	08/28/08	\$27,136.00	\$27,136.00	09/09/2009
14034240	10135	2008-10	ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PRO	Completed	05A	09/22/08	\$6,890.00	\$6,890.00	09/09/2009
14034255	10325	2008-10	WESTSIDE COMMUNITY HOUSE:ELDERLY MEALS	Completed	05A	08/27/08	\$9,641.00	\$9,641.00	08/21/2009
14034258	10222	2008-39	BELLAIRE PURITAS SENIOR ASSIS. PROGRAM	Completed	05A	06/30/08	\$9,750.00	\$9,750.00	07/16/2009
14034260	10785	2008-28	ALTA HOUSE: ABINGTON ARMS TRANSPORTATION	Completed	05A	03/17/09	\$14,040.00	\$14,040.00	10/09/2009
14034261	10404	2008-10	ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR	Completed	05A	10/09/08	\$23,708.96	\$23,708.96	10/09/2009
14034268	10471	2008-39	WESTTOWN COMM DEV. COMM CUPBOARD	Completed	05A	11/10/08	\$6,000.00	\$6,000.00	10/16/2010
14034270	10347	2008-27	GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY	Completed	05A	09/04/08	\$24,855.84	\$24,855.84	10/09/2009
14034279	10754	2008-24	BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD	Completed	05A	02/25/09	\$3,000.00	\$3,000.00	07/16/2009

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14034281	10473	2008-25	BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM	Completed	05A	11/11/08	\$7,660.00	\$7,660.00	06/06/2009
14034294	10332	2008-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	08/28/08	\$34,000.00	\$34,000.00	12/27/2008
14034296-69035	10791	2008-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHEL	Completed	03T	03/23/09	\$220,130.22	\$220,130.22	02/13/2013
14034296-69093	10827	2008-10	LUTHERAN METRO MINISTRY: E.R. SHELTER	Completed	03T	04/16/09	\$483,213.54	\$483,213.54	03/30/2010
14034310-03E-LMA	10850	2008-22	MPCZ: RENOVATION OF AGENCY FACILITIES	Completed	03E	05/20/09	\$49,350.35	\$49,350.35	08/11/2011
14034562-01-LMA	11378	2008-3	Scovil Hanna Realty LLC: Ray Sausage Redevelopment:	Completed	01	03/21/11	\$54,320.00	\$54,320.00	09/27/2011
14035075-02-LMH	11332	2009-5	ACQUISITON/DISPOSITON: GENERAL	Completed	02	03/30/10	\$170,884.84	\$170,884.84	01/16/2014
14035076	11333	2009-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/30/10	\$94,202.47	\$94,202.47	02/01/2012
14035081-03E-LMA	11821	2009-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	08/15/11	\$40,736.61	\$40,736.61	01/25/2014
14035085	11506	2009-5	Detroit Shoreway Comm. Dev.: Land Acquisition	Completed	01	10/14/10	\$35,000.00	\$35,000.00	12/24/2010
14035099	10830	2009-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	03/14/11	\$400,396.00	\$400,396.00	03/16/2011
14035100-03F-LMA	11236	2009-35	Parks Works: Irish Cultural Gardens Capital Improvements	Completed	03F	12/23/09	\$12,000.00	\$12,000.00	12/23/2011
14035103	10904	2009-22	PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM	Completed	03K	08/04/09	\$57,685.60	\$57,685.60	12/05/2009
14035107-03K-LMA	10941	2009-26	PUBLIC SERVICE: WARD 7 RESURFACING PRGM.	Completed	03K	08/28/09	\$300,000.00	\$300,000.00	12/16/2009
14035114-03K-LMA	10900	2009-33	PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM	Completed	03K	08/03/09	\$106,256.00	\$106,256.00	05/22/2012
14035119	10912	2009-38	PUBLIC SERVICE: WARD 19 RESURFACING PROGRAM	Completed	03K	08/05/09	\$106,256.00	\$106,256.00	12/24/2009
14035147	11265	2009-28	Alta House: Boiler Replacement	Completed	03E	02/03/10	\$16,620.00	\$16,620.00	10/20/2010
14035159	11011	2009-10	Cory Senior Citizens Program: Elderly Program	Completed	05A	10/23/09	\$22,011.52	\$22,011.52	09/28/2010
14035164	10898	2009-29	EBC'S FERY: FOOD PROGRAM ELDERLY SERVICE	Completed	05A	07/30/09	\$68,784.82	\$68,784.82	11/19/2010
14035167	10985	2009-10	Senior Outreach Services: Elderly Program	Completed	05A	10/09/09	\$37,104.37	\$37,104.37	12/24/2010
14035179	10956	2009-10	Greater Cleveland Neighborhood Center: Elderly Servcies	Completed	05A	09/21/09	\$43,108.78	\$43,108.78	08/05/2011
14035186	10998	2009-10	The Salvation Army West Park: Elderly Program	Completed	05A	10/09/09	\$7,917.12	\$7,917.12	08/05/2011
14035189	11027	2009-10	Fairhill Partners: Guest House Senior Emergency Housing Program	Completed	05A	11/02/09	\$20,000.00	\$20,000.00	08/04/2011
14035194	10938	2009-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/18/09	\$169,663.38	\$169,663.38	10/20/2010
14035201	11352	2009-38	Golden Age Centers of Greater Cleveland:Gunning Golden Age Center Senior Programs	Completed	05A	05/04/10	\$1,000.00	\$1,000.00	11/19/2010
14035214	11033	2009-10	Community Re-Entry Inc.: Elderly Services	Completed	05A	11/03/09	\$144,701.75	\$144,701.75	12/24/2010
14035222-03-LMA	11349	2009-25	Kamm's Corners Dev. Corp: Cleveland Peace Officers Memorial Society	Completed	03Z	02/11/11	\$33,000.00	\$33,000.00	12/23/2011
14035226	11045	2009-10	Golden Age Center of Greater Cleveland: Elderly Services	Completed	05A	11/06/09	\$104,425.32	\$104,425.32	10/22/2010
14035229	11276	2009-10	East End Neighborhood House: Elderly Services	Completed	05A	02/22/10	\$7,924.40	\$7,924.40	08/03/2011
14035230	10954	2009-10	Catholic Charity Community Service: St. Martin DePorres Elderly Services	Completed	05A	09/18/09	\$20,590.16	\$20,590.16	12/09/2010
14035235-05A-LMC	11042	2009-10	The Phillis Wheatley Association: Elderly Program	Completed	05A	11/06/09	\$37,433.12	\$37,433.12	07/24/2012
14035236	10919	2009-34	SENIOR CITIZENS RESOURCES: TRANSPORATION	Completed	05A	08/13/09	\$18,849.95	\$18,849.95	10/20/2010
14035237	10952	2009-10	SENIOR CITIZENS RESOURCES: ELDERLY NUTRUTION PROGRAM	Completed	05A	09/10/09	\$22,808.51	\$22,808.51	11/16/2010
14035240	10948	2009-10	ALTA SOICAL SETTLEMENT: ELDERLY SERVICES	Completed	05A	09/03/09	\$7,504.36	\$7,504.36	09/27/2011
14035243	11043	2009-10	University Settlement, Inc.: Elderly Program	Completed	05A	11/06/09	\$22,057.89	\$22,057.89	08/04/2011
14035248-03F-LMA	11269	2009-29	Five Points Community Center	Completed	03F	02/09/10	\$4,874.30	\$4,874.30	09/27/2011
14035255	10943	2009-10	WEST SIDE COMM. HOUSE: ELDERLY SERVICES	Completed	05A	08/31/09	\$7,066.92	\$7,066.92	12/09/2010
14035261	10967	2009-10	Catholic Charities Community Services: Hispanic Senior Center	Completed	05A	09/21/09	\$19,620.27	\$19,620.27	12/09/2010
14035279	11051	2009-24	Burten Bell Carr Dev. Corp: Ward 5 Holiday Food Program	Completed	05A	11/13/09	\$4,854.60	\$4,854.60	06/05/2010



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14035281	10975	2009-30	Buckeye Area Dev.: Ward 6 Senior Lawn & Snow Removal Program	Completed	05A	11/30/09	\$8,217.40	\$8,217.40	12/24/2010
14035296-03T-LMC	11358	2009-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	03T	05/06/10	\$289,995.00	\$289,995.00	02/22/2013
14035296-69035	10927	2009-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHEL	Completed	03T	08/20/09	\$27,989.00	\$27,989.00	02/22/2013
14035296-SG-2010-62	11293	2009-10	Mental Health Services Inc.: Emergency Shelter Services	Completed	03T	03/15/10	\$396,330.00	\$396,330.00	02/22/2013
14035344-03K-LMA	11907	2005-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	10/05/11	\$300,000.00	\$300,000.00	02/02/2012
14036075-02-LMA	11801	2010-5	ACQUISITIOIN/DISPOSITON: GENERAL	Completed	02	07/19/11	\$196,998.56	\$196,998.56	03/27/2017
14036076-03G-LMA	11802	2010-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	07/19/11	\$90,535.97	\$90,535.97	03/14/2013
14036081-03E-LMA	12632	2010-10	Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057	Completed	03E	03/01/13	\$81,937.17	\$81,937.17	06/10/2017
	12251	2010-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	04/20/12	\$315,827.71	\$315,827.71	11/29/2017
14036081-05A-SBA	13016	2013-10	Famicos Foundation: Property Management	Completed	05A	04/10/14	\$7,840.96	\$7,840.96	09/17/2015
14036099-04-LMA	11838	2010-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	08/22/11	\$641,964.19	\$641,964.19	02/01/2013
14036100-03F-LMA	11785	2010-23	Cleveland Police Historical Society & Museum: Historic Grave Site Markers	Completed	03F	06/27/11	\$3,936.00	\$3,936.00	10/31/2013
14036108-03E-LMA	11423	2010-29	Alta House: Recreation Facilities Improvements	Completed	03E	09/20/10	\$14,475.31	\$14,475.31	03/04/2011
14036113-03L-LMA	11637	2010-33	Old Brooklyn Community Development: Pearl Road Sidewalk Construction Project	Completed	03L	11/15/10	\$8,473.00	\$8,473.00	12/05/2013
14036115-03N-LMA	11493	2010-35	City of Cleve. Dept. of Urban Forestry: Tree Planting West 61-West 64th Streets	Completed	03N	09/30/10	\$11,845.80	\$11,845.80	03/04/2011
14036148-03E-LMA	11458	2010-34	Cleveland Public Arts Inc.: Brooklyn Centre Facilities Improvements	Completed	03E	09/20/10	\$37,276.14	\$37,276.14	08/18/2011
14036151-05A-LMC	11443	2010-37	Westtown Comm Dev.: Seniors Yard Program	Completed	05A	09/20/10	\$15,570.84	\$15,570.84	08/18/2011
14036154-03T-LMC	11626	2010-6	Mental Health Services Inc: Emergency Shelter Women & Children	Completed	03T	11/12/10	\$27,149.00	\$27,149.00	06/15/2011
14036159-05A-LMC	11500	2010-10	Cory Senior Citiznes Program: Elderly Servcies	Completed	05A	10/12/10	\$27,844.63	\$27,844.63	08/18/2011
14036164-05A-LMC	11424	2010-10	EBC's Fery Senior Services Program: Transportation & Meals Program	Completed	05A	11/03/10	\$58,898.14	\$58,898.14	11/24/2011
14036167-05A-LMC	11497	2010-10	Senior Outreach Services Inc.: Homemaking & Personal Care Program	Completed	05A	10/06/10	\$55,644.59	\$55,644.59	02/15/2012
14036169-05A-LMC	11431	2010-22	Mt. Pleasant Community Zone: 2010 Senior Liaison & Out Reach Program	Completed	05A	11/08/10	\$18,680.72	\$18,680.72	01/31/2012
14036179-05A-LMC	11546	2010-10	Greater Cleveland Neighborhood Center: Elderly Program	Completed	05A	10/27/10	\$43,399.22	\$43,399.22	11/24/2011
14036186-05A-LMC	11445	2010-10	Salvation Army: Elderly Program	Completed	05A	09/20/10	\$13,766.00	\$13,766.00	08/18/2011
14036189	11735	2010-10	Fairhill Partners: Guest House E.R. Elderly Housing Program	Completed	05A	02/10/11	\$20,000.00	\$20,000.00	08/18/2011
14036194-05-LMC	11472	2010-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/21/10	\$260,000.00	\$260,000.00	03/10/2012
14036199-05A-LMC	11477	2010-27	St. Clair Superior: Senior Lawn Care Program	Completed	05A	09/22/10	\$40,000.00	\$40,000.00	12/23/2011
14036214-05A-LMC	11563	2010-10	Community Re-Entry Elderly Servcies	Completed	05A	11/02/10	\$150,118.11	\$150,118.11	03/10/2012
14036226-05A-LMC	11476	2010-10	Golden Age Center: Elderly Services Program	Completed	05A	09/22/10	\$230,624.52	\$230,624.52	10/19/2011
14036229-05A-LMC	11567	2010-10	East End Neighborhood House: Elderly Program	Completed	05A	03/21/11	\$15,988.14	\$15,988.14	06/20/2013
14036230-05A-LMC	11542	2010-10	Catholic Charities Comm./Martin DePorres: Elderly Program	Completed	05A	10/25/10	\$22,504.66	\$22,504.66	02/07/2012
14036235-05A-LMC	11561	2010-10	Phillis Wheatley Association: Elderly Program	Completed	05A	11/02/10	\$31,007.07	\$31,007.07	12/23/2011
14036236-05A-LMC	11545	2010-10	Senior Citizens Resources: Elderly Transportation & Meals	Completed	05A	10/27/10	\$39,063.70	\$39,063.70	11/24/2011
14036240-05A-LMC	11455	2010-10	Alta House Settlement: Elderly Services Program	Completed	05A	11/03/10	\$8,094.00	\$8,094.00	09/23/2011
14036243-05A-LMC	11502	2010-10	University Settlement: Elderly Services Program	Completed	05A	10/13/10	\$20,707.00	\$20,707.00	02/15/2012
14036253-05A-LMC	11725	2010-10	Seniors Transportation Connection: Wards 3,5,11 & 19 Transportation Program	Completed	05A	12/17/10	\$13,529.25	\$13,529.25	02/01/2012
14036255-05A-LMC	11452	2010-10	West Side Community House: Elderly Meals	Completed	05A	01/05/11	\$9,546.00	\$9,546.00	07/26/2013
14036260-05A-LMC	11478	2010-29	Alta House: Abington Arms Senior Transporation	Completed	05A	09/22/10	\$8,730.00	\$8,730.00	11/24/2011

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14036261-05A-LMC	11535	2010-10	Catholic Charities Comm. Services: Hispanic Senior Center	Completed	05A	10/21/10	\$23,816.73	\$23,816.73	12/16/2011
14036270-05A-LMC	11365	2010-29	Glenville Development Corp: 2010 Ashbury Senior Technology Program	Completed	05A	01/05/11	\$25,000.00	\$25,000.00	11/24/2011
14036279-05A-LMC	11793	2010-25	Burten, Bell & Carr Development Corp.: 2010 Holiday Food Program	Completed	05A	07/13/11	\$3,000.00	\$3,000.00	11/24/2011
14036296-03T-LMC	11736	2010-10	Mental Health Services Inc.: E.R.Shelter Women & Children	Completed	03T	02/14/11	\$345,000.00	\$345,000.00	02/15/2012
	11745	2010-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	03T	03/15/11	\$290,000.00	\$290,000.00	02/02/2012
14036526-03P-LMA	11767	2010-34	Hispanic Urban Minority Alcoholism & Drug Abuse Outreach Inc.: Physical Improvements Project	Completed	03P	05/11/11	\$19,720.00	\$19,720.00	12/12/2012
14037075-02-LMA	12171	2011-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	12/20/11	\$127,180.79	\$127,180.79	03/31/2017
14037076-03G-LMA	12252	2010-17	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	04/20/12	\$76,313.60	\$76,313.60	06/10/2013
14037099-04-LMA	12295	2011-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND	Completed	04	06/16/12	\$1,204,777.47	\$1,204,777.47	12/22/2012
14037104-03F-LMA	12175	2011-36	Albanian American Association: Mother Teresa Statue Project	Completed	03F	01/06/12	\$50,000.00	\$50,000.00	12/11/2012
14037108-03-LMA	11787	2011-28	Glenville Development Corporation: HVAC Replacement	Completed	03Z	11/03/11	\$48,136.00	\$48,136.00	03/10/2012
14037120-03F-LMA	11897	2011-23	Mt. Pleasant Facility: Boys & Girls Club-Louise	Completed	03F	11/03/11	\$15,277.00	\$15,277.00	08/09/2013
14037121-03E-LMA	12181	2011-33	Spanish American Committee: Spanish American Building Carpet Removal & Installation	Completed	03E	01/20/12	\$7,000.00	\$7,000.00	03/22/2013
14037151-05A-LMC	11796	2011-37	Westown Communtiy Development Corp.: Senior Maintenance Assistance	Completed	05A	11/03/11	\$15,394.67	\$15,394.67	09/25/2012
14037154-03T-LMC	12215	2011-10	Mental Health Services, Inc: Women's Shelter Contract # SG-2012-102	Completed	03T	04/27/12	\$23,348.00	\$23,348.00	08/03/2012
14037159-05A-LMC	11968	2011-10	Cory Seniors Citizens Program: Elderly Program	Completed	05A	11/03/11	\$25,624.53	\$25,624.53	12/01/2012
14037164-05A-LMC	11899	2011-30	EBC Fery Development Corp.: Seniors Meals Program	Completed	05A	11/03/11	\$61,022.73	\$61,022.73	12/01/2012
14037167-05A-LMC	11841	2011-10	Seniors Outreach Services, Inc.: Meals, Homemaking & Personal Care	Completed	05A	11/03/11	\$46,496.93	\$46,496.93	12/01/2012
14037169-05A-LMC	12319	2011-21	MT. PLEASANT COMM. ZONE: SENIORS OUTREACH LIASION	Completed	05A	09/27/12	\$5,362.62	\$5,362.62	12/18/2012
14037179-05A-LMC	11998	2011-10	Greater Cleveland Neighborhood Center Association: Elderly Program	Completed	05A	11/03/11	\$36,082.00	\$36,082.00	11/17/2012
14037186-05A-LMC	11835	2011-10	Salvation Army: Elderly Program	Completed	05A	11/03/11	\$12,802.00	\$12,802.00	09/25/2012
14037189-05A-LMC	12219	2011-10	Fairhill Partners: Seniors Emergency Housing Program	Completed	05A	04/13/12	\$19,600.00	\$19,600.00	08/15/2012
14037194-05A-LMC	11852	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/14/11	\$260,000.00	\$260,000.00	08/15/2012
14037201-05A-LMC	12298	2011-26	Burten Bell Carr: Ward 7 Senors Yard Maintenance Program	Completed	05A	06/21/12	\$20,000.00	\$20,000.00	09/25/2013
14037214-05-LMC	12008	2011-10	Communtiy Re-Entry:Elderly Services-Contract # SG2011-273	Completed	05A	11/03/11	\$115,085.44	\$115,085.44	03/09/2013
14037222-05A-LMC	11877	2011-38	Bellaire Puritas Dev. Corp: Senior & Disabled Home Repair Program	Completed	05A	11/03/11	\$47,604.67	\$47,604.67	12/01/2012
14037226-05A-LMC	11851	2011-10	Golden Age Center: Elderly Services Program	Completed	05A	11/03/11	\$189,806.00	\$189,806.00	09/25/2012
14037227-05A-LMC	12382	2011-10	Park Works: Seniors Tree Removal Program	Completed	05A	10/10/12	\$40,196.00	\$40,196.00	12/18/2014
14037229-05D-LMC	12011	2011-10	East End Neighborhood House: Elderly Services Program -Contract # 2011-295	Completed	05A	11/03/11	\$12,214.73	\$12,214.73	02/20/2013
14037230-05A-LMC	11856	2011-10	Catholic Charities Community Servcies: Elderly Program-Contract # SG2011-204	Completed	05A	11/03/11	\$23,361.00	\$23,361.00	12/18/2012
14037233-05A-LMC	11902	2011-26	Eliza Bryant Village; Seniors Nutrition Program-Contract # SG2012-003	Completed	05A	11/03/11	\$15,000.00	\$15,000.00	12/01/2012
14037235-05A-LMC	12212	2011-10	Phillis Wheately Ass.: Elderly Program	Completed	05A	04/09/12	\$24,169.35	\$24,169.35	12/22/2012
14037236-05A-LMC	11829	2010-33	Senior Citizens Resources: Elderly Services Program	Completed	05A	11/03/11	\$42,325.00	\$42,325.00	11/22/2012
14037240-05A-LMC	11798	2010-29	Alta House Settlement: Seniors Program	Completed	05A	11/03/11	\$56,556.00	\$56,556.00	08/15/2012
14037243-05A-LMC	11895	2011-10	University Settlement Inc.: Elderly Services Program	Completed	05A	11/03/11	\$18,098.50	\$18,098.50	12/01/2012
14037253-05A-LMC	12007	2010-21	Seniors Transportatation Connection: Transportation Services for Seniors-Contract # 2011-342	Completed	05A	11/03/11	\$94,898.00	\$94,898.00	04/23/2013
14037255-05A-LMC	11842	2011-10	West Side Community House: Congregated Meals	Completed	05A	11/03/11	\$8,877.90	\$8,877.90	09/25/2012
14037261-05A-LMC	11854	2011-10	Catholic Charities Comm. Services:Hispanic Elderly Program	Completed	05A	11/03/11	\$18,906.29	\$18,906.29	03/16/2013

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14037279-05A-LMC	12173	2011-24	Burten, Bell & Carr Development Corp.: 2011 Holiday Food Program	Completed	05A	12/22/11	\$4,800.00	\$4,800.00	08/07/2012
14037296-03T-LMC	12216	2011-10	Mental Health Services, Inc: Women's Shelter-Contract # SG2012-102	Completed	03T	04/27/12	\$355,940.56	\$355,940.56	04/19/2013
14037296-05--LMC	11853	2011-10	Lutheran Metropolitan Ministry: Emergency Shelter Services For Men-Contract # SG2012-085	Completed	03T	06/01/12	\$310,246.71	\$310,246.71	04/19/2013
14037606-Ward 12	12228	2011-16	A Vision of Change - Ward 12	Completed	05C	10/21/15	\$2,000.00	\$2,000.00	10/24/2015
14038075-02-LMA	12600	2012-157	ACQUISITON/DISPOSITON: GENERAL	Completed	02	12/12/12	\$171,330.24	\$171,330.24	08/10/2017
14038076-03G-LMA	12633	2012-134	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/05/13	\$155,444.25	\$155,444.25	05/28/2015
14038077-01-LMA	12954	2013-3	City of Cleveland: Acquisition & Demolition Program	Completed	01	11/25/13	\$172,702.35	\$172,702.35	08/25/2015
14038094-03-LMA	12961	2012-129	City of Cleveland Department of Public Works	Completed	03Z	12/03/13	\$23,628.00	\$23,628.00	12/11/2014
14038099-04-LMA	12380	2012-123	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	10/10/12	\$1,008,694.32	\$1,008,694.32	01/17/2014
14038101-03K-	12604	2012-137	Dept. of Public Works City of Cleveland-Ward 1 Street Resurfacing Project	Completed	03K	12/21/12	\$96,000.00	\$96,000.00	01/31/2013
14038111-03L-LMA	12636	2012-147	City of Cleveland Public Works: Ward 11 E. 185th Street Improvements	Completed	03L	03/11/13	\$15,770.65	\$15,770.65	03/14/2013
14038115-03L-LMA	12525	2012-151	City of Cleve. Div. of Engineering & Construction: Lorain Ave. From W. 73 to W 78 Street	Completed	03L	11/05/12	\$48,415.52	\$48,415.52	05/08/2013
14038151-05A-LMC	12350	2011-36	WESTOWN COMM. DEV.: SENIORS HOME ASSISTANCE PROGRAM	Completed	05A	09/27/12	\$20,248.37	\$20,248.37	05/08/2013
14038154-03T-LMC	12626	2012-128	Mental Health Services: Women & Children ER Shelter Program	Completed	03T	02/20/13	\$22,414.00	\$22,414.00	12/06/2013
14038159-05A-LMC	12501	2012-128	Cory Senior Citizens: Elderly Servcies Program-# 2012-295	Completed	05A	10/31/12	\$18,684.94	\$18,684.94	09/17/2013
14038164-05A-LMC	12423	2012-146	EBC's Fery Development Corporation: Elderly Program	Completed	05A	10/16/12	\$65,657.78	\$65,657.78	12/06/2013
14038167-05A-LMC	12345	2011-10	Seniors Outreach Services: Elderly Program-# -2012-200	Completed	05A	09/27/12	\$35,044.00	\$35,044.00	11/01/2013
14038179-05-LMC	12606	2012-128	Greater Cleve. Neighborhood Center Ass.: Elderly Program	Completed	05A	01/07/13	\$32,797.39	\$32,797.39	10/01/2013
14038189-05A-LMC	12627	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	02/20/13	\$19,012.00	\$19,012.00	07/17/2013
14038194-05A-LMC	12316	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	09/26/12	\$270,000.00	\$270,000.00	08/13/2013
14038207-05A-LMC	12505	2012-128	Murtis Taylor Multi Services Center: Elderly Services Program	Completed	05A	10/31/12	\$15,196.75	\$15,196.75	12/13/2013
14038214-05A-LMC	12492	2012-128	Community Re-Entry, Inc.,_Elderly Servcies-#2012-308	Completed	05A	10/29/12	\$107,433.78	\$107,433.78	12/24/2013
14038222-05A-LMC	12341	2012-154	Bellaire Puritas Dev. Corp.: Seniors Home Repair Program	Completed	05A	09/27/12	\$43,287.52	\$43,287.52	10/31/2013
14038226-05A-LMC	12318	2011-26	Golden Age Centers of Greater Cleveland: Elderly Program-Contract # 2012-212	Completed	05A	09/27/12	\$219,806.00	\$219,806.00	09/26/2013
14038229-05K-LMC	12503	2012-128	East End Neighbohhood House: Elderly Services-SG2012-298	Completed	05A	10/31/12	\$11,203.69	\$11,203.69	12/06/2013
14038230-05A-LMC	12363	2012-128	Catholic Charities St. Martin De Porres-Elderly Program	Completed	05A	10/08/12	\$23,127.00	\$23,127.00	12/14/2013
14038233-05-LMC	12845	2013-10	Westown Comm Dev. Corp: Computer Tech Classes	Completed	05A	10/02/13	\$17,855.25	\$17,855.25	12/11/2014
14038235-05A-LMC	12624	2012-128	Phillis Wheatley Ass.: Elderly Servcies Program	Completed	05A	02/20/13	\$14,878.79	\$14,878.79	09/26/2013
14038236-05A-LMC	12518	2012-149	Senior Citizens Resources: Elderly Services Program	Completed	05A	11/01/12	\$39,951.00	\$39,951.00	09/26/2013
14038237-05A-LMC	12598	2012-145	Alta House Settlement, Inc.: Seniors Homemaking Services	Completed	05A	12/10/12	\$9,000.00	\$9,000.00	04/17/2014
14038240_05A-LMC	12343	2011-10	Alta House Social Settlement: Elderly Program-Sg2012-197	Completed	05A	09/27/12	\$5,966.00	\$5,966.00	09/17/2013
14038243-05A-LMC	12459	2012-128	University Settlement Inc.: Elderly Services Program	Completed	05A	10/25/12	\$23,635.09	\$23,635.09	12/13/2013
14038253-05A-LMC	12472	2012-155	Seniors Transportation Connection: Elderly Transportation Program-SG2012-322	Completed	05A	10/26/12	\$301,242.00	\$301,242.00	04/17/2014
14038255-05A-LMC	12348	2011-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SERVICES-SG2012-207	Completed	05A	09/27/12	\$7,813.00	\$7,813.00	09/17/2013
14038261-05A-LMC	12366	2012-128	Catholic Charities Martin De Porres: Hispanic Elderly Program	Completed	05A	10/08/12	\$17,444.00	\$17,444.00	12/06/2013
14038279-05A-LMC	12595	2012-141	Burten, Bell & Carr Development Corp.: 2012 Seniors Holiday Food Program	Completed	05A	12/04/12	\$6,000.00	\$6,000.00	07/17/2013
14038294-03T-LMC	12625	2012-10	Mental Health Servcies: Women & Children ER Shelter Program- Contract # SG 2013-47	Completed	03T	02/20/13	\$344,967.96	\$344,967.96	04/17/2014

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14038296-03T-LMC	12639	2012-128	Lutheran Metropolitan Ministry: E.R. Shelter Servcies	Completed	03T	03/15/13	\$219,000.00	\$219,000.00	03/13/2014
14038298-03T-LMC	12628	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	02/20/13	\$26,000.00	\$26,000.00	01/27/2015
14039075-02-LMA	13952	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	06/07/17	\$7,458.00	\$7,458.00	12/19/2020
14039076-03G-LMA	12962	2013-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/13/13	\$34,152.25	\$34,152.25	11/25/2014
14039094-03-LMA	13316	2013-11	City of Cleveland Department of Public Works	Completed	03Z	12/16/14	\$41,879.00	\$41,879.00	10/19/2015
14039099-04-LMA	12939	2013-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	11/13/13	\$1,937,865.46	\$1,937,865.46	12/11/2014
14039103-03F-LMA	12990	2013-28	City of Cleve Dept of Public Works: Duggan Park: Public Improvements-	Completed	03F	01/31/14	\$325,000.00	\$325,000.00	11/25/2014
14039104-03E-LMA	13286	2013-20	Union Miles: Physical Improvements 9250 Miles Park Ave.	Completed	03E	11/11/14	\$24,371.43	\$24,371.43	11/14/2015
14039109-03T-LMA	12705	2013-21	St. Malachi Center: Homeless Operating Cost	Completed	03T	09/27/13	\$5,000.00	\$5,000.00	06/19/2014
14039117-03F-LMA	13028	2013-35	City of Cleve Dept of Public Works: Cudell Recreation Center Locker Room Repairs	Completed	03F	05/27/14	\$16,000.00	\$16,000.00	08/26/2015
14039151-05A-LMC	12660	2013-35	Westown Comm Dev.: Senior Maintenance Program	Completed	05A	09/27/13	\$16,344.35	\$16,344.35	09/18/2014
14039154-03T-LMC	13009	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	03T	03/24/14	\$22,414.00	\$22,414.00	07/15/2014
14039159-05A-LMC	12865	2013-10	Corey Seniors Citizens Programs: Elderly Program	Completed	05A	10/14/13	\$19,635.80	\$19,635.80	09/18/2014
14039164-05A-LMC	12808	2013-28	EBC's Fery Development Corporation: Elderly Program	Completed	05A	09/27/13	\$65,514.44	\$65,514.44	01/23/2015
14039167-05A-LMC	12708	2013-26	Seniors Outreach Services: Seniors Home Care Program	Completed	05A	09/27/13	\$42,135.58	\$42,135.58	11/25/2014
14039178-05A-LMC	12943	2013-25	Eliza Bryant Village: Seniors Hot Meals Program	Completed	05A	11/07/13	\$36,500.00	\$36,500.00	11/14/2014
14039179-05A-LMC	12822	2013-10	Greater Cleveland Neighborhood Center:Elderly Services Program	Completed	05A	09/27/13	\$34,477.00	\$34,477.00	11/14/2014
14039186-05A-LMC	12854	2013-10	Salvation Army: Elderly Servcies Program	Completed	05A	10/04/13	\$10,495.83	\$10,495.83	09/18/2014
14039189-05A-LMC	12846	2013-10	Fairhill Partners: Seniors Guest House	Completed	05A	10/03/13	\$19,963.00	\$19,963.00	08/05/2014
14039194-05A-LMC	12683	2013-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/28/13	\$284,512.89	\$284,512.89	11/14/2015
14039207-05A-LMC	12933	2013-10	Murtis H. Taylor Multi Service Center: Mt. Pleasant Seniors Program	Completed	05A	11/04/13	\$17,832.75	\$17,832.75	12/11/2014
14039214-05A-LMC	12866	2013-10	Community Re-Entry, Inc.: Elderly Services Program	Completed	05A	10/14/13	\$112,072.27	\$112,072.27	12/11/2014
14039226-05A-LMC	12710	2013-37	Golden Age Centers of Cleveland: Elderly Meals Program	Completed	05A	10/28/13	\$171,000.00	\$171,000.00	10/16/2014
14039227-05A-LMC	13317	2013-10	Park Works: Seniors Tree Removal Program	Completed	05A	12/16/14	\$26,547.00	\$26,547.00	06/24/2015
14039229-05A-LMC	12983	2013-10	East End Neighborhood House: Elderly Programs	Completed	05A	01/13/14	\$11,799.63	\$11,799.63	01/21/2015
14039230-05A-LMC	12719	2013-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	05A	11/26/13	\$23,811.72	\$23,811.72	11/14/2014
14039235-05A-LMC	12810	2013-10	Phillis Wheatley Ass: Elderly Services Program	Completed	05A	10/16/13	\$11,822.21	\$11,822.21	01/21/2015
14039236-05A-LMC	12884	2013-31	Seniors Citizens Resources, Inc.: Elderly Services	Completed	05A	10/22/13	\$33,015.62	\$33,015.62	10/16/2014
14039240-05A-LMC	12751	2013-10	Alta House Social Settlement: Seniors Home	Completed	05A	11/26/13	\$6,264.00	\$6,264.00	03/20/2015
14039253-05A-LMC	13008	2013-10	Seniors Transportation Connection: Seniors Transportation	Completed	05A	03/21/14	\$113,520.75	\$113,520.75	08/26/2014
14039254-03T-LMC	13018	2013-10	Continue Life: E.R. Shelter Females	Completed	03T	04/15/14	\$9,135.14	\$9,135.14	08/26/2014
14039255-05A-LMC	12750	2013-10	West Side Community House: Seniors Services Program	Completed	05A	10/16/13	\$8,204.00	\$8,204.00	09/18/2014
14039261-05A-LMC	12867	2013-10	Catholic Charities Corp. Hispanic Seniors Center: Elderly Program.:	Completed	05A	10/14/13	\$14,490.08	\$14,490.08	11/14/2014
14039270-05A-LMC	12842	2013-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	10/01/13	\$38,351.55	\$38,351.55	11/14/2014
14039279-05A-LMC	12952	2013-23	Burten Bell Carr, Seniors Holiday Gift Cards	Completed	05A	11/22/13	\$7,000.00	\$7,000.00	05/23/2014
14039287-05A-LMC	12823	2013-10	University Settlement: Elderly Services Programs	Completed	05A	11/26/13	\$24,893.06	\$24,893.06	03/20/2015
14039294-03T-LMC	13022	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	03T	05/02/14	\$344,999.58	\$344,999.58	04/22/2015
14039296-03T-LMC	13007	2013-10	Lutheran Metro Ministry: E.R.Shelter Personnel	Completed	03T	03/20/14	\$206,800.00	\$206,800.00	03/20/2015

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14039298-05A-LMC	13014	2013-9	Fairhill Partners: Seniors Guest House	Completed	05A	04/03/14	\$26,000.00	\$26,000.00	11/18/2014
14039557-14H-LMA	12985	2013-16	Land Bank Administration Cost	Completed	02	01/14/14	\$387,389.19	\$387,389.19	10/21/2014
14039810-03T-LMC	13012	2013-9	Catholic Charities Bishop Cosgrove: E.R. Shelter Program	Completed	03T	04/02/14	\$48,000.00	\$48,000.00	11/25/2014
14040064-05A-LMA	13379	2014-38	Gutter Program	Completed	05A	10/21/15	\$80,000.00	\$80,000.00	06/10/2017
14040075-02-LMA	14235	2014-3	ACQUISITIOIN/DISPOSITON: GENERAL	Completed	02	02/12/18	\$81,478.70	\$81,478.70	09/04/2019
14040076-03G-LMA	13318	2014-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	11/20/14	\$230,458.25	\$230,458.25	02/23/2021
14040081-03E-LMA	13965	2014-16	City of Cleveland: Maintenance Allocations Recreation Centers Collinwood	Completed	03E	08/25/17	\$1,370.49	\$1,370.49	07/29/2020
	14781	2019-5	North Point Shelter-Maintenance	Completed	03E	02/10/20	\$788,978.43	\$788,978.43	06/24/2021
14040094-03-LMA	13893	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	12/12/16	\$84,565.02	\$84,565.02	01/12/2019
14040099-04-LMA	13324	2014-3	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	12/16/14	\$2,797,072.68	\$2,797,072.68	02/23/2019
14040101-03K-LMA	13282	2014-10	Cudell Improvements: Simpson United Methodist Landbank Project	Completed	03F	11/12/14	\$10,000.00	\$10,000.00	11/23/2016
14040102-03G-LMA	13328	2014-29	Westown Community Dev.: Parking Lot 11808-11836 Lorain	Completed	03G	05/05/15	\$182,598.26	\$182,598.26	12/24/2016
14040103-03E-LMA	13303	2014-29	Westown Community Dev. Corp.: Roof Replacement	Completed	03E	11/12/14	\$9,763.00	\$9,763.00	11/14/2015
14040104-03-LMA	13131	2014-20	Mt. Pleasant Now Dev: Placement of Historical Markers	Completed	03Z	11/12/14	\$4,000.00	\$4,000.00	12/11/2015
14040113-03K-LMA	13430	2014-31	Department of Public Works: Ward 13 Street Resurfacing Project	Open	03K	12/10/15	\$115,085.22	\$115,085.22	12/11/2015
14040114-03-LMA	13501	2014-32	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	Completed	03Z	10/22/15	\$12,268.00	\$12,268.00	12/17/2016
14040121-03E-LMA	14659	2014-10	City of Cleveland Park Works: - East 116th 2889 Wall Construction	Completed	03Z	08/30/19	\$13,127.00	\$13,127.00	09/04/2019
14040151 - 05A-LMC	13087	2014-29	Westown CDC: Ward 11 Senior Maintenance Program	Completed	05A	10/17/14	\$14,232.04	\$14,232.04	10/16/2015
14040154-03T-LMC	13312	2014-10	Mental Health Services DBA Fontineline: E.R. Shelter	Completed	03T	04/16/15	\$22,414.00	\$22,414.00	05/15/2015
14040159-LMC-05A	13111	2014-10	Cory Senior Citizens Program: Elderly Services	Completed	05A	09/11/14	\$18,552.88	\$18,552.88	09/16/2015
14040178-05A-LMC	13329	2014-25	Eliza Bryant Village: Seniors Outreach Program	Completed	05A	04/20/15	\$16,499.23	\$16,499.23	10/16/2015
14040179-05A-LMC	13092	2014-10	Greater Cleve Neighborhood Ass: Elderly Services Program	Completed	05A	08/20/14	\$32,744.52	\$32,744.52	12/19/2015
14040186-LMC-05A	13113	2014-10	Salvation Army: Elderly Program	Completed	05A	10/17/14	\$12,461.00	\$12,461.00	09/16/2015
14040189-05A-LMC	13309	2014-10	Fairhill Partners: Seniors Guest House	Completed	05A	01/20/15	\$21,959.00	\$21,959.00	09/15/2015
14040194-05A-LMC	13236	2014-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	09/26/14	\$281,550.46	\$281,550.46	11/25/2015
14040207-05A-LMC	13048	2014-10	Murtis Taylor: Mt. Pleasant Seniors Program	Completed	05A	08/20/14	\$23,100.00	\$23,100.00	12/19/2015
14040214-05A-LMC	13232	2014-10	Community Re-Entry: Elderly Services Program	Completed	05A	10/29/14	\$98,634.50	\$98,634.50	12/19/2015
14040222-05A-LMC	13130	2014-34	Bellaire Puritas Dev. Corp: Seniors Home Repair & Maintenance Program	Completed	05A	11/06/14	\$51,802.45	\$51,802.45	11/14/2015
14040226-626-05A-LMA	13300	2014-35	Rose Center for Aging Well: Elderly Services	Completed	05A	12/17/14	\$162,000.00	\$162,000.00	10/16/2015
14040227-05A-LMC	13959	2014-10	Park Works: Seniors Tree Removal Program	Completed	05A	07/25/17	\$29,623.61	\$29,623.61	02/16/2018
14040229-05A-LMC	13093	2014-10	East End Neighborhood House: Elderly Programs	Completed	05A	08/20/14	\$11,085.19	\$11,085.19	12/19/2015
14040230-05A-LMC	13098	2014-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	05A	12/01/14	\$24,037.17	\$24,037.17	12/19/2015
14040235-05A-LMC	13247	2014-10	The Phillis Wheatley Ass: Elderly Services Program	Completed	05A	10/27/14	\$17,247.90	\$17,247.90	12/08/2015
14040236-05A-LMC	13284	2014-31	Senior Citizens Resources: Elderly Programs	Completed	05A	12/17/14	\$40,535.99	\$40,535.99	11/14/2015
14040240-05A-LMC	13352	2014-10	Alta Social Settlement: Senior Homemaking Program	Completed	05A	05/21/15	\$4,694.30	\$4,694.30	10/16/2015
14040253-05A-LMC	13066	2014-15	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	09/11/14	\$335,563.33	\$335,563.33	09/15/2015
14040255-05A-LMC	13070	2014-10	West Side Community House: Elderly Meals & Transportation Program	Completed	05A	08/20/14	\$21,024.00	\$21,024.00	09/15/2015
14040261-LMC-05A	13112	2014-10	Catholic Charities Hispanic Seniors Center: Elderly Program	Completed	05A	12/01/14	\$16,932.04	\$16,932.04	12/19/2015
14040270-05A-LMC	13302	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	01/27/15	\$64,781.92	\$64,781.92	11/14/2015

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14040274-03T-LMC	13321	2014-21	St. Malachi Center: The Metanoia Project Homeless Services	Completed	03T	03/02/15	\$5,000.00	\$5,000.00	06/18/2015
14040279-05A-LMC	13281	2014-23	Burten Bell & Carr: Ward 5 Seniors Holiday Gift Card Program	Completed	05A	03/02/15	\$7,000.00	\$7,000.00	04/22/2015
14040287-05A-LMC	13046	2014-10	University Settlement: Elderly Services Programs	Completed	05A	07/29/14	\$24,999.96	\$24,999.96	12/22/2015
14040294-03T-LMC	13313	2014-10	Mental Health Services DAB Fontineline: E.R. Shelter	Completed	03T	04/16/15	\$344,794.92	\$344,794.92	05/13/2016
14040296-03T-LMC	13311	2014-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	03T	04/02/15	\$216,000.00	\$216,000.00	02/11/2016
14040298-05A-LMC	13322	2014-10	Fairhill Partners: Seniors Guest House	Completed	05A	01/20/15	\$26,000.00	\$26,000.00	04/15/2016
14040299-03T-LMC	13717	2015-9	Cuyahoga County Homeless: Homeless Services	Completed	03T	12/07/16	\$37,716.00	\$37,716.00	05/09/2017
14040557-02-LMA	13269	2014-16	Land Bank Administration Cost	Completed	02	10/16/14	\$404,209.54	\$404,209.54	09/14/2016
14040670-05A-LMC	13570	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	11/09/15	\$36,644.20	\$36,644.20	12/16/2016
14040810-03T-LMC	13340	2014-10	Catholic Charities-Bishop Cosgrove Center-E.R. Shelter Program	Completed	03T	04/10/15	\$48,000.00	\$48,000.00	12/11/2015
14041076-03G-LMA	13608	2015-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	01/15/16	\$53,095.71	\$53,095.71	02/15/2018
14041094-03-LMA	13606	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	12/07/15	\$50,000.00	\$50,000.00	12/09/2016
14041099-04-LMA	13604	2015-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	12/01/15	\$1,253,117.00	\$1,253,117.00	03/12/2021
14041106-03E-LMA	13940	2016-17	William Sanders Family Life Center: Physical Improvements of Center	Completed	03E	12/07/17	\$13,749.36	\$13,749.36	12/23/2017
14041151-05A-LMC	13644	2015-29	Westown Comm Development: Senior Maintenance Program	Completed	05A	06/09/16	\$14,928.82	\$14,928.82	10/13/2016
14041154-03T-LMC	13635	2015-10	Mental Health Services-Frontline E.R. Shelter Services	Completed	03T	03/23/16	\$22,414.00	\$22,414.00	09/10/2016
14041159-05A-LMC	13447	2015-10	Cory Glenville Community Center: Senior Citizens Program	Completed	05A	10/26/15	\$17,434.25	\$17,434.25	12/09/2016
14041176-40676-05A	13642	2015-10	East Side Organizing Project (ESOP): Senior Financial Education Workshop	Completed	05A	03/02/17	\$4,322.82	\$4,322.82	05/12/2018
14041189-05A-LMC	13631	2015-10	Fairhill Partners: Seniors E.R. Housing Program	Completed	05A	03/23/16	\$21,959.00	\$21,959.00	10/13/2016
14041194-05A-LMC	13469	2015-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/02/15	\$277,035.88	\$277,035.88	12/23/2017
14041214-05A-LMC	13452	2015-10	Community Re-Entry: Elderly Services Program	Completed	05A	11/19/15	\$91,392.76	\$91,392.76	06/22/2017
14041222-05A-LMC	13418	2015-35	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	Completed	05A	11/17/15	\$45,302.94	\$45,302.94	10/13/2016
14041227-05A-LMC	13612	2015-10	Park Works: Seniors Tree Removal Program	Completed	05A	12/10/15	\$27,224.00	\$27,224.00	03/29/2018
14041229-05A-LMC	13470	2015-10	East End Neighborhood House: Elderly Program	Completed	05A	10/27/15	\$11,582.99	\$11,582.99	12/16/2016
14041230-05A-LMC	13453	2015-10	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	Completed	05A	10/27/15	\$24,018.93	\$24,018.93	12/09/2016
14041235-5A-LMC	13388	2015-10	The Phillis Wheatley Ass: Elderly Program	Completed	05A	10/06/15	\$15,645.55	\$15,645.55	05/09/2017
14041236-636-05A-LMC	13582	2015-31	Senior Citizens Resources, Inc: Elderly Program	Completed	05A	11/10/15	\$45,378.87	\$45,378.87	11/17/2016
14041253-653-05A-LMC	13390	2015-10	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	10/06/15	\$347,903.97	\$347,903.97	03/31/2017
14041255-655-05A-LMC	13422	2015-10	West Side Community House: Seniors Services Meals & Transportation	Completed	05A	11/19/15	\$20,421.52	\$20,421.52	10/13/2016
14041257-657-05C-LMC	13584	2015-35	Legal Aid Society of Cleveland: Free Legal Services	Completed	05C	11/10/15	\$32,760.00	\$32,760.00	07/26/2016
14041261-05A-LMC	13473	2015-10	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	Completed	05A	11/19/15	\$17,054.59	\$17,054.59	12/10/2016
14041279-679-05A-LMC	13593	2015-23	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	Completed	05A	02/08/16	\$7,000.00	\$7,000.00	10/14/2016
14041281-03T-LMC	13633	2015-9	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	Completed	03T	04/05/16	\$48,000.00	\$48,000.00	11/17/2016
14041287-05A-LMC	13449	2015-10	University Settlement: Elderly Wellness Program	Completed	05A	10/02/15	\$22,757.26	\$22,757.26	12/16/2016
14041294-03T-LMC	13636	2015-9	Mental Health Services-Frontline-E.R. Shelter Services	Completed	03T	03/23/16	\$345,000.00	\$345,000.00	05/09/2017
14041296-03T-LMC	13621	2015-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	03T	02/04/16	\$204,454.00	\$204,454.00	04/13/2017
14041298-05A-LMC	13632	2015-9	Fairhill Partners: Seniors E.R. Housing Program	Completed	05A	03/23/16	\$25,999.97	\$25,999.97	06/22/2017
14041557-02-LMA	13611	2015-16	Land Bank Administration Cost	Completed	02	12/10/15	\$357,516.46	\$357,516.46	02/10/2018
14042076-03G-LMA	13942	2016-15	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	02/22/17	\$65,306.60	\$65,306.60	11/21/2018
14042094-03-LMA	13903	2016-18	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	02/22/17	\$78,117.42	\$78,117.42	02/14/2019

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14042099-04-LMA	13894	2016-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	12/16/16	\$558,631.31	\$558,631.31	09/13/2018
14042100-40100-03F-L	13719	2016-17	Bellarie Puritas: Lyric Community Center	Completed	03F	04/06/17	\$275,000.00	\$275,000.00	07/10/2019
14042101-03-LMA	13944	2016-17	Phillis Wheatley Ass.: Window Replacement-Relocation of Foluke Cultural Gardens	Completed	03Z	04/24/18	\$15,956.41	\$15,956.41	06/15/2018
14042151-05A-LMC	13918	2016-17	Westown Community Development:Ward 11 Senior Maintenance Program	Completed	05A	02/23/17	\$14,741.04	\$14,741.04	11/08/2017
14042154-03T-LMC	13945	2016-8	Mental Health Services dba Frontline: E.R.. Shelter Services	Completed	03T	04/05/17	\$22,400.00	\$22,400.00	06/12/2017
14042159-05A-LMC	13723	2016-17	Cory-Glenville Community Center: Senior Citizens Program	Completed	05A	12/07/16	\$15,434.03	\$15,434.03	10/10/2017
14042178-40678-LM	13697	2016-9	Eliza Bryant Village: Senior Outreach Program	Completed	05A	12/07/16	\$24,783.28	\$24,783.28	12/16/2017
14042186-05A-LMC	13701	2016-9	The Salvation Army: Elderly Services Program	Completed	05A	12/06/16	\$11,799.98	\$11,799.98	09/18/2017
14042189-42298-05A	13938	2016-9	Fairhill Partners: Seniors Emergency Housing	Completed	05A	04/06/17	\$21,900.00	\$21,900.00	05/16/2018
14042194-05A-LMC	13707	2016-14	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/16/16	\$272,787.84	\$272,787.84	12/23/2017
14042207-05A-LMC	13734	2016-9	Murtis Taylor Human Services: Elderly Program	Completed	05A	12/08/16	\$18,718.04	\$18,718.04	01/24/2018
14042214-05A-LMC	13889	2016-9	Community Re-Entry: Elderly Services Program	Completed	05A	02/23/17	\$86,068.17	\$86,068.17	08/10/2018
14042222-05A-LMC	13915	2016-17	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	05A	05/05/17	\$59,967.98	\$59,967.98	10/11/2017
14042226-05A-LMC	13726	2016-9	Rose Center for Aging Well: Elderly Services Operating Support Grant	Completed	05A	12/12/16	\$167,999.62	\$167,999.62	12/09/2017
14042227-05A-LMC	14400	2015-10	Park Works: Seniors Tree Removal Program	Completed	05A	10/16/18	\$18,319.92	\$18,319.92	02/07/2019
14042230-05A-LMC	13729	2016-9	Catholic Charities St. Martin De Porres: Seniors Program	Completed	05A	12/08/16	\$18,730.05	\$18,730.05	12/16/2017
14042235-05A-LMC	13907	2016-9	Phillis Wheatley Ass.: Elderly Program	Completed	05A	04/05/17	\$15,100.00	\$15,100.00	11/08/2017
14042236-05A-LMC	13906	2016-9	Senior Citizens Resources, Inc: Elderly Program	Completed	05A	03/20/17	\$45,361.79	\$45,361.79	12/09/2017
14042253-40663-05A-	13687	2016-9	Seniors Transportation Connection: Senior Transportation Program	Completed	05A	12/08/16	\$364,012.00	\$364,012.00	02/26/2018
14042255-05A-LMC	13691	2016-9	West Side Community House: Senior Enrichment Center	Completed	05A	10/17/16	\$20,961.40	\$20,961.40	10/11/2017
14042257-05C-LMC	13917	2016-17	Legal Aid Society of Cleveland: Fee Legal Services	Completed	05C	08/30/17	\$16,500.00	\$16,500.00	03/09/2018
14042261-05A-LMC	13702	2016-9	Catholic Charities: Hispanic Seniors Center	Completed	05A	12/07/16	\$17,000.00	\$17,000.00	05/11/2018
14042281-03T-LMC	13951	2016-8	Catholic Charities Bishop Cosgrove: Emergency Shelter Services	Completed	03T	06/28/17	\$48,000.00	\$48,000.00	02/15/2018
14042287-05A-LMC	13741	2016-9	University Settlement Inc: Adult Wellness Program	Completed	05A	12/07/16	\$24,833.50	\$24,833.50	12/16/2017
14042289-40689-03T	13799	2016-9	Young Men's Christian Ass of Greater Cleve: Y-Haven Transitional Housing	Completed	03T	01/11/17	\$69,868.95	\$69,868.95	03/10/2018
14042294-03T-LMC	13946	2016-8	Mental Health Services dba Frontline: E.R.. Shelter Services	Completed	03T	04/05/17	\$343,802.82	\$343,802.82	03/29/2018
14042296-03T-LMC	13793	2016-9	Lutheran Metropolitan Ministry: Men's Shelter 2100 Lakeside Ave.	Completed	03T	12/13/16	\$204,454.00	\$204,454.00	08/01/2018
14042298-03T-LMC	13939	2016-8	Fairhill Partners: Seniors Emergency Housing	Completed	03T	04/06/17	\$26,000.00	\$26,000.00	03/09/2018
14042557-02-LMA	13902	2016-18	Land Bank Administration Cost	Completed	02	12/20/16	\$427,248.77	\$427,248.77	02/16/2018
14043076-03G-LMA	14244	2017-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/01/18	\$21,294.50	\$21,294.50	05/15/2020
14043094-03Z-LMA	14317	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	09/17/18	\$96,408.74	\$96,408.74	06/28/2019
14043099-04-LMA	14175	2017-2	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	04	12/20/17	\$1,081,424.99	\$1,081,424.99	09/23/2021
14043159-05A-LMC	13997	2017-7	Cory Glenville Community Center: Seniors Programs	Completed	05A	12/07/17	\$15,582.54	\$15,582.54	10/08/2018
14043178-05A-LMC	14248	2017-7	Eliza Bryant: Elderly Nutrition Program	Completed	05A	05/17/18	\$33,013.31	\$33,013.31	12/27/2018
14043186-05A-LMC	14059	2017-7	Salvation Army: West Side Senior Services & Nuttition Program	Completed	05A	12/08/17	\$11,542.41	\$11,542.41	10/08/2018
14043189-05A-LMC	14239	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	03/27/18	\$21,900.00	\$21,900.00	09/13/2018
14043194-05A-LMC	14178	2017-12	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/13/17	\$277,086.43	\$277,086.43	12/27/2018
14043207-05A-LMC	13979	2017-7	Murtis H. Taylor Human Services: Mt. Pleasant Senior Services	Completed	05A	01/30/18	\$22,656.17	\$22,656.17	03/30/2019
14043214-05A-LMC	14243	2017-7	Lutheran Metro Ministry: Elderly Program CMHA COMM. RE-RNTRY	Completed	05A	04/03/18	\$63,097.12	\$63,097.12	03/30/2019

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14043222-05A-LMC	13968	2017-7	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	05A	12/08/17	\$59,175.61	\$59,175.61	12/11/2018
14043226--05A-LMC	14233	2017-11	Rose Center for Aging: Elderly Program	Completed	05A	02/27/18	\$132,833.05	\$132,833.05	11/14/2018
14043227-05A-LMC	14512	2018-6	Park Works: Seniors Tree Removal Program	Completed	05A	05/15/19	\$23,727.45	\$23,727.45	06/25/2019
14043229-05A-LMC	14012	2017-7	East End Neighborhood House: Elderly Programs	Completed	05A	10/24/17	\$11,000.00	\$11,000.00	12/27/2018
14043230-05A-LMC	14000	2017-7	Catholic Charities St. Martin DePorres Center	Completed	05A	12/08/17	\$13,854.72	\$13,854.72	12/27/2018
14043235-05A-LMC	13983	2017-7	Phillis Wheatley Ass: Elderly Program	Completed	05A	12/08/17	\$14,474.86	\$14,474.86	12/27/2018
14043236-05A-LMC	13993	2017-7	Seniors Citizens Resources: Elderly Services	Completed	05A	01/30/18	\$45,500.00	\$45,500.00	11/14/2018
14043253-40633-05A-	13963	2017-13	Senior Transportation Connection: Transportation for Seniors	Completed	05A	12/08/17	\$384,646.46	\$384,646.46	10/04/2018
14043255-05A-LMC	13996	2017-7	West Side Comm House: Elderly Program	Completed	05A	11/28/17	\$20,927.76	\$20,927.76	09/13/2018
14043261-05A-LMC	14002	2017-7	Catholic Charities-Hispanic Seniors Center	Completed	05A	12/08/17	\$16,999.99	\$16,999.99	12/27/2018
14043281-03T-LMC	14221	2017-6	Catholic Charities Bishop Cosgrove-ER Shelter Services	Completed	03T	02/14/18	\$48,000.00	\$48,000.00	02/09/2019
14043287-05A-LMC	14227	2017-11	University Settlement: Adult Wellness Program	Completed	05A	02/27/18	\$20,762.01	\$20,762.01	12/11/2018
14043291-03T-LMC	14353	2018-5	Frontline: Northpoint Temporary Housing Homeless Women & Children	Completed	03T	10/23/18	\$70,476.74	\$70,476.74	07/13/2019
14043294-05-LMC	14257	2017-6	Frontline: Norma Herr Women's Shelter	Completed	03T	06/26/18	\$65,281.21	\$65,281.21	05/30/2019
14043296-03T-LMC	14080	2017-6	Lutheran Metro Ministry: Men's Shelter	Completed	03T	02/06/18	\$204,454.00	\$204,454.00	04/18/2019
14043298-05A-LMC	14241	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	03/27/18	\$24,718.27	\$24,718.27	03/15/2019
14043557	14181	2017-14	Land Bank Administration Cost-02-LMA	Completed	02	12/20/17	\$382,958.26	\$382,958.26	03/13/2020
14043706-03N-LMA	14197	2017-11	Detroit Shoreway CDO	Completed	03N	04/03/18	\$2,489.51	\$2,489.51	10/11/2018
14043712-3E-SBA	14086	2017-11	Kamm's Corners Dev. Corp.	Completed	03E	12/15/17	\$11,376.91	\$11,376.91	11/14/2018
14043712-3N-SBA	14087	2017-11	Kamm's Corners Dev. Corp.	Completed	03N	12/15/17	\$6,866.01	\$6,866.01	09/13/2018
14043721-40891-3N	14028	2017-11	Old Brooklyn Community Development Corp.	Completed	03N	12/22/17	\$86,841.87	\$86,841.87	11/14/2018
14043722-03E-LMA	14111	2017-11	Slavic Village Development	Completed	03E	12/14/17	\$12,662.00	\$12,662.00	09/13/2018
14043722-03F-LMA	14112	2017-11	Slavic Village Development	Completed	03F	12/14/17	\$28,814.00	\$28,814.00	12/14/2018
14043722-03N-LMA	14113	2017-11	Slavic Village Development	Completed	03N	12/14/17	\$6,857.18	\$6,857.18	12/14/2018
14043731-3E-LMA	14101	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03E	12/15/17	\$49,080.00	\$49,080.00	12/14/2018
14043731-3F-LMA	14102	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03F	12/15/17	\$32,436.83	\$32,436.83	11/14/2018
14043732 - 03E	14039	2017-11	Tremont West Development Corp. - LMA	Completed	03E	12/22/17	\$15,921.51	\$15,921.51	01/26/2019
14043732 - 03N	14041	2017-11	Tremont West Development Corp. - LMA	Completed	03N	12/22/17	\$877.30	\$877.30	01/26/2019
14043732 - 3F	14040	2017-11	Tremont West Development Corp. - LMA	Completed	03F	12/22/17	\$12,966.86	\$12,966.86	01/26/2019
14043735-42835	14136	2017-11	Famicos Foundation - 03E-LMA	Completed	03E	12/22/17	\$42,624.00	\$42,624.00	02/14/2019
	14137	2017-11	Famicos Foundation - 03F-LMA	Completed	03F	12/22/17	\$30,662.00	\$30,662.00	02/14/2019
	14138	2017-11	Famicos Foundation - 03N-LMA	Completed	03N	12/22/17	\$11,974.00	\$11,974.00	02/14/2019
14044075	15531	2018-1	Acquisition	Open	02	03/17/22	\$135,152.00	\$129,462.42	08/18/2023
14044076-03G-LMA	14474	2018-14	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	02/11/19	\$4,048.62	\$4,048.62	06/22/2019
14044094-03Z-LMA	14539	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	07/23/19	\$173,755.05	\$173,755.05	03/18/2023
14044099-04-LMA	14531	2018-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	04	06/26/19	\$810,226.73	\$810,226.73	10/14/2020
14044159-05A-LMC	14440	2018-6	2018 Cory Glenville-Seniors Program	Completed	05A	11/27/18	\$15,566.51	\$15,566.51	09/11/2019
14044178-05A-LMC	14319	2018-6	Eliza Bryant Village-Seniors Outreach & Nutrition Program	Completed	05A	11/06/18	\$19,043.38	\$19,043.38	12/27/2019
14044186-05A-LMC	14424	2018-6	Salvation Army-West Side Senior Nutrition Program	Completed	05A	11/29/18	\$12,999.59	\$12,999.59	08/14/2019
14044189-05A-LMC	14485	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	05/01/19	\$19,933.03	\$19,933.03	02/14/2020



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14044194-05A-LMC	14452	2018-11	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/29/18	\$305,036.23	\$305,036.23	12/27/2019
14044207-05A-LMC	14303	2018-6	Murtis Taylor Multi Service Center: Mt. Pleasant Senior Services	Completed	05A	10/09/18	\$20,133.26	\$20,133.26	12/27/2019
14044222-05A-LMC	14288	2018-6	Bellaire Puritas CDC:-Seniors Home Repair Program	Completed	05A	10/23/18	\$45,706.81	\$45,706.81	10/11/2019
14044226-05A-LMC	14476	2018-6	Rose Center for Ageing Wellness-Elderly Program	Completed	05A	05/28/19	\$138,547.31	\$138,547.31	12/12/2019
14044227-05A-LMC	14540	2018-10	Park Works: Seniors Tree Trimming Program Only	Completed	05A	07/23/19	\$77,942.63	\$77,942.63	02/19/2022
14044229-05A-LMC	14433	2018-6	East End Neighborhood House: Seniors Wisdom Keepers	Completed	05A	12/21/18	\$10,834.27	\$10,834.27	12/27/2019
14044230-05A-LMC	14435	2018-6	Catholic Charities-St. Martin De Porres Family Center	Completed	05A	11/29/18	\$16,021.79	\$16,021.79	11/09/2019
14044235-05A-LMC	14437	2018-6	Phillis Wheatley-Elderly Program	Completed	05A	12/03/18	\$11,341.26	\$11,341.26	12/12/2019
14044236-05A-LMC	14290	2018-6	Senior Citizens Resources- Elderly Services Programs	Completed	05A	10/15/18	\$45,315.95	\$45,315.95	12/12/2019
14044253-40683-42653	14289	2018-10	Senior Transportation Connection: Transportation for Seniors	Completed	05A	10/09/18	\$389,283.66	\$389,283.66	09/11/2019
14044255-05A-LMC	14277	2018-6	West Side Community House: Elderly Program	Completed	05A	10/09/18	\$30,731.87	\$30,731.87	09/11/2019
14044261-05A-LMC	14445	2018-6	Catholic Charities-Hispanic Seniors Center	Completed	05A	12/21/18	\$19,649.69	\$19,649.69	11/09/2019
14044281-03T-LMC	14506	2018-5	Catholic Charities-Bishop Cosgrove Center	Completed	03T	05/10/19	\$48,000.00	\$48,000.00	08/15/2019
14044287-05A-LMC	14421	2018-6	University Settlement-2018 Wisdom Keepers Seniors Program	Completed	05A	02/25/19	\$29,645.72	\$29,645.72	12/12/2019
14044289-03T-LMC	14482	2018-5	YMCA of Greater Cleveland: Norma Herr Women's Shelter	Completed	03T	06/06/19	\$147,844.42	\$147,844.42	04/10/2020
14044291-03T-LMC	14526	2018-5	Frontline Services-Northpoint Temporary Housing	Completed	03T	06/06/19	\$145,541.38	\$145,541.38	07/28/2020
14044296-03T-LMC	14443	2018-5	Lutheran Metro Ministry: 2100 Lakeside Perssonel	Completed	03T	12/26/18	\$204,408.33	\$204,408.33	02/14/2020
14044298-05A-LMC	14486	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	05/01/19	\$23,947.15	\$23,947.15	12/13/2019
14044557	14488	2018-12	Land Bank Administration Cost-02-LMA	Completed	02	03/20/19	\$414,162.64	\$414,162.64	03/12/2020
14045099-04-LMA	14786	2019-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	02	04/21/20	\$735,367.83	\$735,367.83	09/25/2021
14045159-05A-LMC	14560	2019-6	Cory Glenville Community Center: Seniors Meals & Socialization Program	Completed	05A	12/03/19	\$10,389.83	\$10,389.83	07/28/2020
14045178-05A-LMC	14719	2019-6	Eliza Bryant Village-Senior Outreach & Nutrition Program	Completed	05A	12/06/19	\$17,647.28	\$17,647.28	01/26/2021
14045186-05A-LMC	14547	2019-6	Salvation Army: Westpark Seniors Services	Completed	05A	09/30/19	\$9,478.75	\$9,478.75	07/28/2020
14045189-05A-LMC	14669	2019-6	Fairhill Partners - Seniors Guest House	Completed	05A	12/06/19	\$21,532.69	\$21,532.69	03/31/2021
14045194	14784	2019-11	DEPARTMENT OF AGING: CHORE SERVICES -05A-LMC	Completed	05A	02/20/20	\$280,000.00	\$280,000.00	10/15/2021
14045207-05A-LMC	14598	2019-6	Murtis Taylor - Mt. Pleasant Seniors Program	Completed	05A	12/06/19	\$19,939.00	\$19,939.00	06/09/2021
14045222-05A-LMC	14569	2019-6	Bellaire Puritas Development :- 2019 Senior Home Repair & Maintenance Program	Completed	05A	12/09/19	\$60,000.00	\$60,000.00	01/15/2021
14045226-05A-LMC	14546	2019-6	Rose Center for Aging Well-Elderly Program	Completed	05A	12/09/19	\$149,826.84	\$149,826.84	09/13/2022
14045227-05A-LMC	15508	2021-6	Park Works: Seniors Tree Trimming Program	Completed	05A	01/10/22	\$60,000.00	\$60,000.00	04/20/2022
14045229-05A-LMMC	14596	2019-6	East End Neighborhood House - Wisdom Keepers- Elderly Program	Completed	05A	12/09/19	\$9,690.26	\$9,690.26	07/20/2021
14045230_05A-LMC	14545	2019-6	Catholic Charities-St. Martin DePorres Family Center	Completed	05A	12/09/19	\$26,249.99	\$26,249.99	02/19/2021
14045235-05A-LMC	14731	2019-6	Phillis Wheatley Association: Elderly Program	Completed	05A	12/09/19	\$19,866.15	\$19,866.15	07/20/2021
14045236-05A-LMC	14538	2019-6	Senior Citizens Resources Elderly Transportation Program	Completed	05A	12/09/19	\$54,253.12	\$54,253.12	01/26/2021
14045253-05A-LMC	14729	2019-6	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	12/09/19	\$248,474.98	\$248,474.98	07/13/2021
14045255-05A-LMC	14678	2019-6	West Side Community House- Seniors Program	Completed	05A	12/09/19	\$33,277.64	\$33,277.64	01/11/2021
14045261-05A-LMC	14581	2019-6	Catholic Charities-Hispanic Senior Center	Completed	05A	12/09/19	\$19,647.38	\$19,647.38	01/26/2021
14045270 - 05A-LMC	14844	2019-6	Ashbury Community Services: ASC3 Digital Tech Literacy Classes	Completed	05A	03/30/21	\$18,408.94	\$18,408.94	03/31/2021
14045281-03T-LMC	14639	2019-6	Catholic Charities-Emergency Shelter Program	Completed	03T	12/09/19	\$48,000.00	\$48,000.00	01/15/2021
14045289-03T-LMC	14759	2019-6	YMCA of Greater Cleve_Norma Herr Women's Shelter	Completed	03T	12/12/19	\$158,346.65	\$158,346.65	06/09/2021

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14045291-03T-LMC	14662	2019-10	Frontline Services_North Point Housing Temporary Housing For Disabled Men	Completed	03T	12/10/19	\$129,687.22	\$129,687.22	08/12/2021
14045296-40696	14633	2019-5	Lutheran Metropolitan Ministry-2100 Lakeside Shelter Personnel-03T-LMC	Completed	03T	12/10/19	\$249,868.33	\$249,868.33	03/31/2021
14045298-05A-LMC	14670	2019-6	Fairhill Partners - Seniors Guest House	Completed	05A	12/06/19	\$26,000.00	\$26,000.00	03/03/2021
14045430-41830-03K	14534	2019-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program	Completed	03K	12/10/19	\$15,600.00	\$15,600.00	03/17/2021
14045557	14605	2019-12	Land Bank Administration Cost- 02-LMA	Completed	02	11/14/19	\$383,570.53	\$383,570.53	05/25/2021
14045735	14672	2019-10	Famicos Foundation-05-LMC	Completed	05A	11/19/19	\$238,392.10	\$238,392.10	03/17/2021
14046008	15515	2021-6	Dept of Public Works - Ward 8 Resurfacing Project	Completed	03K	01/14/22	\$140,338.99	\$140,338.99	07/27/2022
14046062-14045862	14950	2020-6	LaSalle AMC TCE, LLC-LaSalle Theatre Kitchen Installation - 03E-LMA	Completed	03E	12/08/21	\$235,000.00	\$235,000.00	11/21/2023
14046070	14906	2020-11	Legal Aid Society of Cleveland: Right to Counsel Cleveland -05C-LMC	Completed	05C	02/11/21	\$75,000.00	\$75,000.00	11/10/2021
14046081 - 03E-LMA	15538	2020-10	Near West Side Multi Service - May Dugan Roof Repair	Open	03E	09/22/22	\$525,000.00	\$353,418.20	03/16/2023
	15890	2020-10	Near West Side Multi Service - May Dugan Electrical Work Only	Open	03E		\$0.00	\$0.00	
14046081-03E-LMA	15567	2020-5	North Point Shelter-Maintenance	Open	03E	08/18/22	\$195,000.00	\$188,002.51	06/10/2023
14046091-44091-42-41	15504	2020-1	Harry E. Davis Demolition -- 04-LMA	Completed	04	12/13/21	\$1,841,189.00	\$1,841,189.00	09/21/2023
14046094	15894	2020-7	Public Works-Tree Trimming & Removal - 03Z-LMA	Open	03Z	12/05/23	\$328,375.00	\$0.00	
14046099	14837	2020-1	BUILDING AND HOUSING DEMOLITION AND TITLE REPORTS: CITY OF CLEVELAND DEMOLITION - 04-SBA	Completed	04	08/31/20	\$906,428.24	\$906,428.24	09/23/2021
14046101	14852	2020-6	Sokol Greater Cleve. Gymnastic & Education Org.-Bohemian National Hall - 03E-LMA	Completed	03E	02/10/22	\$20,000.00	\$20,000.00	03/17/2022
14046121	15759	2022-13	Ward 1 Street Resurfacing -BRYCE AVE -- 03K--LMA	Completed	03K	02/13/23	\$76,190.00	\$76,190.00	02/18/2023
14046178	14901	2020-6	Eliza Bryant Village: Seniors Social Services Programs 05A-LMC	Completed	05A	02/10/21	\$18,448.22	\$18,448.22	06/16/2022
14046186	14874	2020-6	Salvation Army; West Park Seniors Nutrituion Program-05A-LMC	Completed	05A	02/10/21	\$9,730.36	\$9,730.36	09/22/2021
14046189-14046298	14912	2020-6	Fairhill Partners: Senior Guest House - 05A - LMC	Completed	05A	02/10/21	\$20,403.73	\$20,403.73	03/17/2022
14046194	15023	2020-11	Department of Ageing-Shap/Chore Services - 05A-LMC	Completed	05A	01/15/21	\$280,000.00	\$280,000.00	11/17/2022
14046207	14914	2020-6	Murtis H. Taylor: Mt. Pleasant Now Senior Program -05A-LMC	Completed	05A	02/10/21	\$21,655.64	\$21,655.64	12/18/2021
14046222-45622	15096	2020-10	2020 Senior Home Repair and Property Maintenance Program 05A-LMC	Completed	05A	08/26/21	\$47,144.38	\$47,144.38	01/14/2022
14046227-05A-LMC	15543	2021-6	Park Works: Seniors Tree Trimming Program Only	Open	05A	04/19/22	\$81,347.56	\$67,111.44	03/22/2023
14046229	14885	2020-11	East End Neighborhood House: Elderly Social Service 05A-LMC	Completed	05A	02/11/21	\$9,882.29	\$9,882.29	12/10/2021
14046230	14877	2020-6	Catholic Charities-St.Martin DePorres-Senior Adult Program 05A-LMC	Completed	05A	02/10/21	\$25,625.04	\$25,625.04	12/18/2021
14046235	14861	2020-6	Phillis Wheatley: Elderly Program 05A-LMC	Completed	05A	02/10/21	\$27,288.85	\$27,288.85	12/10/2021
14046236	14899	2020-6	Senior Citizens Resources: Elderly Programs 05A-LMC	Completed	05A	05/05/21	\$59,723.12	\$59,723.12	11/10/2021
14046253	14834	2020-6	Senior Transportation Connection-Senior Transportation Services 05A-LMC	Completed	05A	03/01/21	\$398,996.38	\$398,996.38	12/18/2021
14046255	15070	2020-6	West Side Community House: Elderly Program - 05A-LMC	Completed	05A	07/21/21	\$29,521.15	\$29,521.15	11/10/2021
14046261	15021	2020-6	Catholic Charities -Hispanic Seniors Center - 05A-LMC	Completed	05A	03/19/21	\$15,574.54	\$15,574.54	12/10/2021
14046281	15037	2020-6	Catholic Charities-Bishop Cosgrove & St. Augustine-ER Shelter Services 03T-LMC	Completed	03T	05/05/21	\$65,000.00	\$65,000.00	03/15/2023
14046287	14878	2020-6	University Settlement: Elderly Program 05A-LMC	Completed	05A	02/11/21	\$43,691.61	\$43,691.61	12/10/2021
14046289	15030	2020-6	YWCA of Greater Cleveland: Norma Herr Women's Shelter -03T-LMC	Completed	03T	05/03/21	\$197,418.94	\$197,418.94	05/13/2022
14046291	15053	2020-6	Frontline Services-Northpoint Temporary Housing -03T-LMC	Completed	03T	05/05/21	\$103,063.42	\$103,063.42	07/27/2022
14046296	14864	2020-6	Lutheran Metropolitan Ministry-Men's Shelter-Personnel 03T-LMC	Completed	03T	02/10/21	\$178,752.40	\$178,752.40	07/27/2022
14046298-14046189	14913	2020-6	Fairhill Partners: Senior Guest House - 05A-LMC	Completed	05A	02/10/21	\$26,000.00	\$26,000.00	03/10/2022
14046430	15041	2020-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program -03K-LMA	Completed	03K	11/11/21	\$20,000.00	\$20,000.00	11/13/2021

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
14046557	15035	2020-12	Land Bank Administration Cot-02-LMA	Completed	02	02/11/21	\$246,304.48	\$246,304.48	01/14/2022
14047094-03Z-LMA	15509	2021-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	01/10/22	\$194,849.13	\$194,849.13	12/09/2022
14047099	15374	2020-1	BUILDING AND HOUSING DEMOLITION AND TITLE REPORTS: CITY OF CLEVELAND DEMOLITION - 04-SBA	Completed	04	11/11/21	\$277,424.00	\$277,424.00	12/09/2021
14047178	15559	2021-5	Eliza Bryant Village: Seniors Social Services Programs 05A-LMC	Completed	05A	06/17/22	\$12,098.20	\$12,098.20	10/26/2022
14047186	15203	2021-6	Salvation Army-West Park Senior Services & Nutrition Program - 05A-LMC	Open	05A	12/16/21	\$11,700.00	\$11,699.55	03/27/2023
14047189-14047298	15523	2021-6	Fairhill Partners: Senior Guest House 05A-LMC	Completed	05A	02/01/22	\$19,710.00	\$19,710.00	03/10/2023
14047194	15373	2021-11	Department of Ageing-Shap/Chore Services - 05A-LMC	Completed	05A	11/11/21	\$280,000.00	\$280,000.00	11/17/2023
14047207	15011	2021-6	Murtis H. Taylor Multi Service Center -- Mt. Pleasant Senior Services Program 05A-LMC	Open	05A	02/07/22	\$20,790.00	\$19,672.05	03/10/2023
14047222-14049222	15725	2023-14	Bellaire Puritas CDC dba Jefferson Puritas Westpark CDC - 05A-LMC	Open	05A	07/07/23	\$120,000.00	\$0.00	
14047226	15074	2021-6	Rose Center for Aging - Elderly Program -- 05A-LMC	Completed	05A	12/16/21	\$140,933.71	\$140,933.71	12/06/2022
14047227	15700	2021-6	Park Works: Seniors Tree Trimming Program Only -05A-LMC	Open	05A	11/15/22	\$102,648.00	\$74,406.44	09/27/2023
14047229	15055	2021-6	East End Neighborhood House-Wisdom Keepers Seniors Program - 05A-LMC	Completed	05A	03/14/22	\$8,413.90	\$8,413.90	03/10/2023
14047230	15159	2021-6	Catholic Charities St. Martin DePorres -- Senior Adult Program -- 05A-LMC	Completed	05A	02/02/22	\$12,571.30	\$12,571.30	12/23/2022
14047235	15160	2021-6	Phillis Wheatley - Elderly Program -- 05A-LMC	Completed	05A	02/07/22	\$22,384.26	\$22,384.26	10/26/2022
14047236	15206	2021-6	Senior Citizens Resources - Elderly Program -- 05A-LMC	Completed	05A	01/13/22	\$58,949.00	\$58,949.00	03/10/2023
14047253	15152	2021-6	Seniors Transportation Connection -- 05A-LMC	Completed	05A	01/13/22	\$343,432.80	\$343,432.80	12/06/2022
14047255	15042	2021-6	West Side Community House: Seniors Services - 05A - LMC	Completed	05A	02/22/21	\$8,684.16	\$8,684.16	08/19/2022
14047261	15162	2021-6	Catholic Charities-Hispanic Senior Center - 05A-LMC	Completed	05A	02/10/22	\$17,558.88	\$17,558.88	12/23/2022
14047270-14045670	15553	2021-6	Ashbury Community Services-Seniors Digital Literacy Technology Classes -- 05A-LMC	Completed	05A	10/06/23	\$18,250.15	\$18,250.15	10/11/2023
14047281	15399	2021-6	Catholic Charities Health & Human Services/Bishop Cosgrove Ctr - Emergency Shelter Services 03T LMC	Completed	03T	02/17/22	\$65,000.00	\$65,000.00	12/06/2022
14047287	15135	2021-6	University Settlement - Adult Wellness Program - 05A-LMC	Completed	05A	01/13/22	\$34,189.50	\$34,189.50	12/06/2022
14047289	15536	2021-10	YWCA of Greater Cleveland - Norma Herr Women's Shelter 03T - LMC	Completed	03T	05/13/22	\$175,438.02	\$175,438.02	08/18/2023
14047291	15540	2021-6	Frontline Service - Northpoint Temporary Housing -03T - LMC	Open	03T	08/18/22	\$195,500.00	\$152,604.21	12/12/2023
14047296	15381	2021-6	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	Open	03T	05/17/22	\$185,808.00	\$174,669.99	12/12/2023
14047298-14047189	15522	2021-6	Fairhill Partners: Senior Guest House 05A-LMC	Completed	05A	02/01/22	\$24,156.28	\$24,156.28	03/14/2023
14048070	15659	2022-1	Legal Aid Society: Free Eviction Help for Cleveland Residents 05LMC	Completed	05C	12/13/23	\$99,999.99	\$99,999.99	12/14/2023
14048094	15787	2022-9	City of Cleveland Dept. of Public Works Tree Trimming & Removal -03Z-LMA	Open	03Z	06/26/23	\$328,375.00	\$0.00	
14048117	15600	2022-9	Department of Public Service Ward 17 Street Improvements	Open	03K		\$0.00	\$0.00	
14048186	15581	2022-9	Salvation Army: West Park Seniors Program 05A - LMC	Open	05A	11/21/22	\$10,531.00	\$7,918.60	03/23/2023
14048187	15588	2022-9	Salvation Army-Collinwood Youth Program -05D-LMC	Open	05C	11/23/22	\$13,204.00	\$7,394.87	12/12/2023
14048189-14048298	15794	2022-9	Fairhill Partners: Senior Guest House 05A-LMC	Open	05A	11/27/23	\$19,710.00	\$8,269.59	12/19/2023
14048194	15784	2022-9	Department of Aging CHORE/SHAP -- 05A-LMC	Open	05A	05/26/23	\$303,000.00	\$187,661.03	12/12/2023
14048207	15748	2022-9	Murtis Taylor Human Services System-Intergenerational Senior Services - 05A-LMC	Open	05A	05/05/23	\$14,711.00	\$14,120.91	12/13/2023
14048226	15599	2022-9	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	Open	05A	02/13/23	\$149,909.00	\$133,688.39	12/13/2023
14048227	15790	2023-9	Public Works: Seniors Tree Trimming Program Only -05A-LMC	Open	05A	07/07/23	\$75,000.00	\$0.00	

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14048229	15681	2022-9	East End Neighborhood House-Adult Seniors Development- 05A-LMC	Open	05A	09/07/23	\$8,415.00	\$5,257.04	12/13/2023
14048230	15763	2022-9	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	Completed	05A	02/28/23	\$13,311.14	\$13,311.14	10/21/2023
14048236	15767	2022-9	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	Completed	05A	05/26/23	\$69,450.00	\$69,450.00	12/13/2023
14048253	15682	2022-9	Senior Transportation Connection: Elderly Program - 05A-LMC	Open	05A	12/16/22	\$405,005.00	\$377,893.94	12/13/2023
14048255	15863	2022-9	West Side Community House - Healthy Aging Center -- 05A- LMC	Open	05A	11/02/23	\$31,150.00	\$0.00	
14048261	15741	2022-9	Catholic Charities - Hispanic Seniors Center 05A LMC	Open	05A	02/22/23	\$17,685.00	\$7,180.26	12/13/2023
14048281	15777	2022-9	Catholic Charities/ Bishop William M. Cosgrove Center - 03T - LMC	Completed	03T	05/16/23	\$65,000.00	\$65,000.00	11/21/2023
14048287	15744	2022-9	University Settlement - Adult Wellness Program 05A LMC	Open	05A	05/16/23	\$45,000.00	\$28,099.64	02/05/2024
14048289	15766	2022-8	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	Open	03T	03/10/23	\$200,000.00	\$157,615.65	02/05/2024
14048292	15688	2022-9	Northeast Ohio Coalition for the Homeless: Outreach Coordination - 03T - LMC	Open	03T	02/13/23	\$40,000.00	\$39,027.32	12/13/2023
14048296	15791	2022-9	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	Open	03T	07/07/23	\$185,500.00	\$90,687.79	02/08/2024
14048298-14048189	15793	2022-9	Fairhill Partners: Senior Guest House 05A-LMC	Open	05A	10/23/23	\$26,000.00	\$5,223.55	02/08/2024
14048731	15666	2022-1	Burten Bell Carr Community Development Corp 05A LMC	Open	05A	02/13/23	\$6,769.35	\$4,265.74	02/21/2024
14049226	15870	2023-14	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	Open	05A	11/02/23	\$75,000.00	\$26,286.82	01/25/2024
14049236	15889	2023-14	Senior Citizens Resources Inc. - Elderly Services Program - 05A-LMC	Open	05A	12/11/23	\$57,000.00	\$0.00	
14049253	15871	2023-14	Senior Transportation Connection: Elderly Program - 05A-LMC	Open	05A	11/02/23	\$400,000.00	\$126,424.65	02/01/2024
14049289	15913	2023-8	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	Open	03T		\$0.00	\$0.00	
14049289-DUPLICATE	15917	2023-8	Young Women's Christian Ass.-Norma Herr Women's Shelter - 03T-DUPLICATE	Open	03T		\$0.00	\$0.00	
14049291	15918	2023-8	Lutheran Metropolitan Ministry - North Point Temporary Housing -- 03C	Open	03C		\$0.00	\$0.00	
14049298	15883	2023-14	Fairhill Partners- Senior Guest House 05A-LMC	Open	05A	11/06/23	\$65,000.00	\$0.00	
14820003-05A-LMC	11499	2009-10	Senior Initiative: Clean Out	Completed	05A		\$0.00	\$0.00	
14820008-05A-LMC	11064	2009-10	Tree Removal Program	Completed	05A		\$0.00	\$0.00	
14820009-14A-LMH	11065	2009-10	Famicos Foundation: Gutter Cleaning for Senior Citizens	Completed	05A		\$0.00	\$0.00	
14820016-03-LMA	11386	2009-5	2219-27 Payne Ave LLC: Community Women's Shelter Rehabilitation	Completed	03Z		\$0.00	\$0.00	
1483003	15401	2020-17	Northeast Coalition for the Homeless - 03T - LMC	Open	03T	11/23/21	\$0.00	\$0.00	
14830180	14872	2020-17	Harvard Community Services Center - Senior Connection - Cares Act-05A LMC	Completed	05A	02/11/21	\$48,989.63	\$48,989.63	06/23/2022
14830181	14836	2020-17	University Settlement - Adult Wellness Program - Cares Act -05A LMC	Completed	05A	02/11/21	\$49,826.66	\$49,826.66	08/10/2022
14830182	14809	2020-17	Rose Center for Aging Well - Home Meals Delivery - Cares Act - 05A-LMC	Completed	05A	02/11/21	\$54,633.87	\$54,633.87	12/17/2022
14830184	14903	2020-17	Senior Citizens Resources: Old Brooklyn Seniors Citizens Services-Cares Act-05A-LMC	Completed	05A	02/11/21	\$72,339.68	\$72,339.68	06/23/2022
14830185	14835	2020-17	ESOP/East Side Organizing Project,Inc - Counseling and Referral Service - Cares Act-05A LMC	Completed	05A	02/11/21	\$55,128.99	\$55,128.99	12/30/2022
14830186	14875	2020-17	Near West Side Multi Service Corp. May Dugan--Senior Services - Cares Act - 05A LMC	Completed	05A	02/11/21	\$9,999.86	\$9,999.86	09/03/2021
14830187	14810	2020-17	East End Neighborhood House: Wisdom Keepers Senior Referral - Cares Act-05A-LMC	Completed	05A	02/11/21	\$20,000.00	\$20,000.00	02/08/2022
14830188	14843	2020-17	Metro West Community Development Organization - Connecting Seniors - Cares Act -05A LMC	Completed	05A	10/06/20	\$15,625.02	\$15,625.02	04/13/2021
14830190	15064	2020-5	Ohio City-Round 2-Clean Safe Facilities -03T-LMC	Completed	03T	08/23/21	\$130,000.00	\$130,000.00	01/19/2023

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15339021	15919	2013-8	2023 Emerald Development - Rapid Rehousing Projects - 03T ESG	Open	03C		\$0.00	\$0.00	
19601008	9523	2006-6	MENTAL HEALTH SERVICE: HOUSING	Completed	03T	04/09/07	\$25,000.00	\$25,000.00	12/27/2007
19698007	15076	2020-19	CARES ACT ESG ROUND 2 - SEASONAL SHELTER PROGRAM	Open	03T		\$0.00	\$0.00	
OUTREACH-HESG	15823	2020-5	2020 MW-CDBG CARES-OUTREACH PROGRAMS	Open	03T		\$0.00	\$0.00	
<b>Total</b>							<b>\$112,035,408.09</b>	<b>\$110,055,185.78</b>	

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
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2023 1	2023- Cleveland 2030: Housing Equity Plan- Strategic Initiatives	<p>The vision of Cleveland 2030: A Housing CDBG Equity Plan is to:</p> <ol style="list-style-type: none"> <li>1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood</li> <li>2) Tackle the racial and geographic divides that define the Cleveland housing market</li> <li>3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development</li> <li>4) Support Clevelanders who want to remain in their homes, and attract new residents to the city</li> </ol> <p>Strategic Initiatives will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project:</p> <ul style="list-style-type: none"> <li>- - Model Block- \$200,000- 8 Exterior Rehabs</li> <li>- - Neighborhood Initiative- Woodhill Choice- \$200,000- 20 Exterior Rehabs</li> <li>- - Lead Safe Coalition Efforts- \$200,000- 16 Households</li> <li>- - Middle Neighborhoods- \$200,000- 5 Rehabs</li> <li>- - FHAct 50- Clark/Fulton- \$300,000- 130 Rehab Rental Units and 60 New Construction Rental Units</li> <li>- - Project Clean- \$1,445,977- 18,000- vacant parcels</li> <li>- - Lead Abatement, Demolition and Board-Up- \$1,453,916- 75 Demolitions and 800 Board Ups</li> <li>- - CDC Activity Grants- \$1,200,000- 5,000 Households</li> <li>- - Citywide Grants- \$150,000- 500 Housing Units</li> <li>- - Bank Relations and Community Reinvestment- \$100,000- 1 CRA Agreement</li> <li>- - CD Planners Program Delivery- \$180,000- 3 Staff</li> </ul>	\$3,310,000.00	\$8,207,947.87	\$2,923,055.99	\$5,284,891.88	\$2,923,055.99
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More information on each of these can be found in the 2023 Entitlement Budget

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<p>IDIS 2023 2</p>	<p>2023- Cleveland 2030: Housing Equity Plan- Safe Housing Initiatives</p>	<p>The vision of Cleveland 2030: A Housing Equity Plan is to:            1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood            2) Tackle the racial and geographic divides that define the Cleveland housing market            3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development            4) Support Clevelanders who want to remain in their homes, and attract new residents to the city</p> <p>Safe Housing Initiatives will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project:            - - Housing Rehab Programs- SHAP/RAH/etc- \$6,051,320- 102 Housing Rehabs            - - Competitive Lead Grants- \$0- 120 Lead Abatement Rehabs            - - Citywide Grants- \$628,528 1,100 Persons Served            - - Housing Rehab Administration- \$1,121,435- 31 staff</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:            1) 2023 City Ordinance and associated files;            2) 2021-2025 Consolidated Plan; or,            3) Cleveland 2030: A Housing Equity Plan.</p>	<p>CDBG \$2,809,803.00 \$101,000.00 \$20,547.93 \$80,452.07 \$20,547.93</p>
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2023 3	2023- Cleveland 2030: Housing Equity Plan- Affordable Housing	<p>The vision of Cleveland 2030: A Housing Equity Plan is to:</p> <ol style="list-style-type: none"> <li>1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood</li> <li>2) Tackle the racial and geographic divides that define the Cleveland housing market</li> <li>3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development</li> <li>4) Support Clevelanders who want to remain in their homes, and attract new residents to the city</li> </ol> <p>Affordable Housing will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project:</p> <ul style="list-style-type: none"> <li>- - Housing Trust Fund- \$3,939,162- 134 Housing Units</li> <li>- - CHDO Set-Aside- \$939,573- 16 Units</li> <li>- - Citywide Grants- \$1,148,566- 256 Households</li> <li>- - Housing Development Office Administration- \$486,000- 6 Staff</li> <li>- - Fair Housing Administration- \$90,000- 12 Persons Served</li> </ul> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> <li>1) 2023 City Ordinance and associated files;</li> <li>2) 2021-2025 Consolidated Plan; or,</li> <li>3) Cleveland 2030: A Housing Equity Plan.</li> </ol>	CDBG	\$1,298,566.00	\$0.00	\$0.00	\$0.00	\$0.00
		<p>HOME</p> <ul style="list-style-type: none"> <li>- - Housing Trust Fund- \$3,939,162- 134 Housing Units</li> <li>- - CHDO Set-Aside- \$939,573- 16 Units</li> <li>- - Citywide Grants- \$1,148,566- 256 Households</li> <li>- - Housing Development Office Administration- \$486,000- 6 Staff</li> <li>- - Fair Housing Administration- \$90,000- 12 Persons Served</li> </ul>	HOME	\$5,766,554.00	\$3,467,357.00	\$3,040,638.37	\$426,718.63	\$3,040,638.37

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2023 4	2023- Cleveland 2030: Housing Equity Plan- Housing Infill Development	<p>The vision of Cleveland 2030: A Housing Equity Plan is to:</p> <ol style="list-style-type: none"> <li>1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood</li> <li>2) Tackle the racial and geographic divides that define the Cleveland housing market</li> <li>3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development</li> <li>4) Support Clevelanders who want to remain in their homes, and attract new residents to the city</li> </ol> <p>Housing Infill Development will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project:</p> <ul style="list-style-type: none"> <li>- - Citywide Grants- \$188,896- 6 Housing Units</li> <li>- - Infill Development Initiatives- \$150,000- 6 Housing Units</li> </ul> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> <li>1) 2023 City Ordinance and associated files;</li> <li>2) 2021-2025 Consolidated Plan; or,</li> <li>3) Cleveland 2030: A Housing Equity Plan.</li> </ol>	CDBG	\$338,896.00	\$0.00	\$0.00	\$0.00	\$0.00
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2023 5	2023- Economic Opportunity- Storefront Renovation	<p>Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives:</p> <p>-- Storefront Renovation- \$1,271,479- 35 Businesses</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <p>1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	CDBG	\$1,271,479.00	\$373,348.23	\$239,310.27	\$134,037.96	\$239,310.27
6	2023- Economic Opportunity- Economic Development Initiatives	<p>Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives:</p> <p>-- Economic Opportunities Public Services- \$40,000- 600 persons served</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <p>1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2023 7	2023- Economic Opportunity- Public Service	Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives: - - Economic Opportunities Public Services- \$50,000- 600 persons served  More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	2023- Ending Poverty- Support City/County Continuum of Care	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: - - Continuum of Care- \$3,780,988- 3,000 persons served  More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.	CDBG	\$672,000.00	\$3,686,700.00	\$1,525,852.33	\$2,160,847.67	\$1,525,852.33	
			HESG	\$1,856,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2023 9	2023- Ending Poverty- Public Services	<p>Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives:</p> <ul style="list-style-type: none"> <li>-- Systemic Poverty Grants- \$1,000,000- 14,600 persons served</li> <li>-- Youth Violence- \$150,000- 2,000 persons served</li> <li>-- Poverty and Accessibility Among the Elderly- \$200,000- 4,000 persons served</li> <li>-- Other Public Services- \$150,000- 2,000 persons served</li> </ul> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2022. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> <li>1) 2022 City Ordinance and associated files;</li> <li>2) 2021-2025 Consolidated Plan; or,</li> <li>3) Cleveland 2030: A Housing Equity Plan.</li> </ol>	CDBG	\$0.00	\$110,000.00	\$29,669.33	\$80,330.67	\$29,669.33
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IDIS	Year	Project Description	Agency	FY2023 Budget	FY2024 Budget	FY2025 Budget	FY2026 Budget	FY2027 Budget
2023 10	2023- Ending Poverty- Housing for Persons with HIV/AIDS	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: - - Housing for Persons with HIV/AIDS and associated Programming- \$2,403,409- 3,000 persons served	CDBG	\$248,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.	HOPWA	\$2,356,937.00	\$0.00	\$0.00	\$0.00	\$0.00
11	2023- Ending Poverty- Supportive Housing Initiatives	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: - - Permanent Supportive Housing- \$40,000- 1 Housing Unit	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.						

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2023 13	2023- Neighborhood Improvements- Public Facilities	<p>Cleveland neighborhoods have seen a persistent cycle of disinvestment that has resulted in most of the City designated as being affected by slum and blight. In order to address slum and blight and the needs of the residents of Cleveland's neighborhoods investment in public facilities, public infrastructure, reutilization of vacant land for interim or permanent uses is key to reposition for the needs of residents. Under this priority neighborhood improvements include activities such as:</p> <ul style="list-style-type: none"> <li>-- City Public Facilities- North Point and Five Pointe Buildings- \$60,000</li> <li>-- Other Public Facilities- \$320,000- 1 public facility</li> </ul> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> <li>1) 2023 City Ordinance and associated files;</li> <li>2) 2021-2025 Consolidated Plan; or,</li> <li>3) Cleveland 2030: A Housing Equity Plan.</li> </ol>	CDBG	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2023 14	2023- Neighborhood Development Grants	<p>The Neighborhood Development Activities Program (NDA) supports housing, public services, commercial services and other CDBG <math>\tilde{\Delta}\tilde{\Delta}\tilde{\Delta}</math>-eligible activities that provide a direct benefit to low and moderate income areas and residents. In addition to allocating \$435,294 to each Ward in the City; this line item provides a special set aside of \$200,000 for the Senior Transportation Connection Program, which is an essential resource for seniors who rely on the program for errands, medical appointments and socialization. In 2022, the NDA Program accounted for 85% of the operating support awarded to Community Development Corporations (CDCs) for housing development and homeownership programs, commercial development and related public service activities.</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> <li>1) 2023 City Ordinance and associated files;</li> <li>2) 2021-2025 Consolidated Plan; or,</li> <li>3) Cleveland 2030: A Housing Equity Plan.</li> </ol>	CDBG	\$7,600,000.00	\$1,529,323.00	\$249,967.42	\$1,279,355.58	\$249,967.42
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2023 15	2023- Revolving Loan Fund	Under Ordinance 120-2022 the Council Authorized the use of a Revolving Loan Fund	CDBG	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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Section 8. Loans.  
 (a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 15, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.  
 (b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.  
 (c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 15, as appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Furthermore under Ordinance 289-2022 Council Authorized:

Section 1. That the Director of Community Development is authorized to establish the Residential Repair and Rehabilitation Revolving Loan Fund Program to provide loans to owner-occupied and/or rental housing in the City of Cleveland occupied by households at or less than 80% Area Median Income. The Director is authorized to enter into contracts with potential borrowers under

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2023 16	2023- Administration (Direct and Indirect)	<p>2023 Entitlement Funds</p> <p>Direct program administration costs for approximately 68+ staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Equipment and program administration office space improvements and Indirect Costs.</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> <li>1) 2023 City Ordinance and associated files;</li> <li>2) 2021-2025 Consolidated Plan; or,</li> <li>3) Cleveland 2030: A Housing Equity Plan.</li> </ol>	CDBG	\$4,311,240.00	\$4,760,260.00	\$2,035,722.58	\$2,724,537.42	\$2,035,722.58
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## 2024 Program Descriptions

### 1. Ten Year Housing Plan/Strategic Initiatives - Middle Neighborhoods

Cleveland's Middle Neighborhood Initiative is focused on delivering unique and specific strategies to areas often overlooked by the City of Cleveland and its community development ecosystem. Though often misunderstood as representing the "middle" of incomes, socio-economic class or home values the reality is that the Initiative as uncovered three subsets of neighborhoods each representing different populations, incomes and neighborhood characteristics. Within Cleveland approx. 90 block groups that are home to on average household incomes of \$40,549 or 72% AMI, and another 88 block groups contain households with average incomes of 45,082 or 80% AMI. Only 16% of Cleveland's Middle Neighborhoods are between the 80-120% AMI threshold that defines the national middle. As such the majority of the Middle Neighborhood targeted areas are made up of low income households. Within these areas the average home value ranges from \$52-\$80 sqft by comparison stable home values are typically defined as \$100-150f sqft. These neighborhoods have consistently depressed home values that are often the results of historic redlining and contemporary discriminatory housing practices. Cleveland's Middle Neighborhoods are home to 43% white, 47% black and 8% Hispanic populations, reflecting the general population of Cleveland and revealing that our targeted areas can provide support to create equitable community development practices. Overall the targeted populations for Middle Neighborhoods work are truly representative low- and moderate-income communities. The Middle Neighborhood Initiative has developed grant and loan tools to target these important areas of Cleveland.

The Department of Community Development administers grants and loans allocated by the City to the Middle Neighborhoods projects and programs and participates in coordination work to align resources with the goals of the Middle Neighborhoods Initiative.

### 1. Ten Year Housing Plan/Strategic Initiatives – Banking Relations

Bank Relations continues to foster partnerships with banks, nonprofits, federal regulators, and advocacy groups to increase lending and access to safe and affordable banking services for residents and businesses in the City of Cleveland, especially for low- and moderate-income households. Additionally, we leverage the City's Ordinance to achieve this goal through monitoring and enforcing Cleveland's 1994 Community Reinvestment Act (CRA) as well as State and Federal laws. The City of Cleveland's CRA Program and banking services ordinance began in 1991 to increase access to credit and related services in the City of Cleveland especially to minority and low-income persons and businesses in city neighborhoods.

Objectives of the program are to:

- Review data on loans, investments and services in the city of Cleveland,
- Negotiate Memorandums of Understanding (MOU) with area lenders,
- Monitor the progress of financial institutions toward meeting the goals and objectives stated in their agreements
- Create partnerships that provide for the exchange of information
- Create partnerships that leverage resources to expand lending to those that traditionally lower rates of lending in Cleveland through programs that provide:
  - Gap Financing

## **Ten Year Housing Plan/Safe Housing Initiatives – Banking Relations (cont'd)**

- Public/Private Shared Loans
- Loan Loss Reserve
- Down Payment Assistance
- Interest Rate Subsidies
- Certificate of Deposit Backed Initiatives
- Other eligible approaches

Develop a process to evaluate applications for receipt of city deposits based on their service and investment in Cleveland neighborhoods, to residents and for businesses..

### **2. Ten Year Housing Plan/Strategic Initiatives - Abatement Demolition and Board Up**

The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents.

### **3. Ten Year Housing Plan/Strategic Initiatives - Project Clean**

Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program. The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

### **4. Ten Year Housing Plan/Strategic Initiatives - Citywide Grants**

This program provides activity grants to City-wide organizations for CDBG eligible services, public facility activities, economic development activities and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. City-wide organizations that either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

### **5. Ten Year Housing Plan/Strategic Initiatives - CDC Activity Grants**

The Community Development Corporation (CDC) Activity Grant Program supports non-profit, neighborhood-based organizations that are engaged in CDBG-eligible housing activities, commercial development and related public service activities. Seventeen (17) neighborhood-based development organizations received grants in PY2022. Through a Request For Proposals agencies propose activities that are appropriate for their service area; and that are consistent with the Connecting Cleveland 2020 Citywide Plan and other approved neighborhood plans. Proposals must describe program staffing, steps agencies will take to arrive at measurable accomplishments and benchmarks that can be reported on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations. Eligible activities include:

## Ten Year Housing Plan/Strategic Initiatives - CDC Activity Grants *(cont'd)*

- Single-Family Rehabilitation, Residential Rehabilitation Referral, Design Review, Public Information,
- Small Business Technical Assistance, Design Review & Public Information,
- Public Services, and
- Interim Assistance.

The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. Community Development Corporations can either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

### 6. Ten Year Housing Plan/Safe Housing Initiatives - Home Repair Program

The Division of Neighborhood Services will provide direct assistance to low to moderate-income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Assistance is provided in the form of grants, rebates, loans or forgivable loans. Programs offered include:

- Repair-A-Home (RAH)
- Senior Housing Assistance Program (SHAP)
- Homeowner Rehab Gap Financing (AAH)
- Furnace Repair
- Furnace Replacement
- Hot water Tank Replacement
- Tree Trimming
- Gutter Program
- Exterior Paint Program
- Model Block Program
- Other programs proposed or under development

**Repair-A-Home (RAH)** - The program is designed to assist low to moderate-income homeowners with code required repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The residence must be repaired or rehabilitated per the City's Priority Scope of Services. The repairs are provided to the eligible homeowner through a 50% forgivable loan through the City. The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes. The program is designed to assist low or moderate-income (80% of median income) homeowners or rental properties be rented to low or moderate-income (80% of median income) tenants.

**Senior Housing Assistance Program (SHAP)** - The program is designed to assist low-income seniors or disabled homeowners with the repair of two (2) critical health and safety repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling unit, and work will only be done in the unit occupied by the homeowner. Eligible repairs could include roof and gutters, porch(s), whole house electrical, whole house plumbing,

## **Ten Year Housing Plan/Safe Housing Initiatives - Home Repair Program (cont'd)**

wheelchair ramp or lift. The repairs are provided to the eligible homeowner in the form of a grant. The average grant amount for each item repaired for a single-family structure is \$12,000 and \$14,000 for each item repaired in a two-family structure.

**Furnace Repair Program** - The program is designed to assist low-income homeowners with minor furnace repairs. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is only provided to the unit of the eligible homeowner in the form of a grant. The program is available on a citywide basis by calling Community Housing Solutions.

**Furnace and Hot Water Tank Replacement Program** - The program is designed to assist low-income (50% of median income) homeowners with emergency furnace replacement or hot water tank replacement. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The replacement is only provided to the unit of the eligible homeowner in the form of a grant. The program is available on a citywide basis by calling Community Housing Solutions (CHS). This is a collaborative program between the Department of Community Development and Community Housing Solutions.

**Tree Trimming** - The program is designed to assist low-income seniors or disabled homeowners with hazardous tree or branch removal that is on their own property. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is provided to the eligible homeowner in the form of a grant. This is a collaborative program between Cleveland Departments of Aging, Public Works and Community Development. The program will only remove major tree nuisances that threaten safety or damage. Minor tree nuisances are not eligible.

**Gutter Program** - The program is designed to assist elderly and disabled adults with cleaning their gutters to aid in increasing the life of the existing roof. Assistance is available as a grant. The gutter cleaning season will be in two cycles: October 1 through November 30 and April 1 through June 30. Gutters will not be cleaned from December through March due to weather and July through August due to excessive amount of leaves on the trees. Gutters should be intact and in good repair. A visual assessment will be done to determine the present condition.

**Exterior Paint Program** - This Paint Program provides a valuable incentive to homeowners and tenants to maintain the exterior of their home and aid in reducing lead based paint hazards. To be eligible, an applicant must be a City resident and live in a one or two family structure that is being painted, and be of either low- or moderate-income. The Paint Program provides grants of up to \$1,500 for exterior paint and paint supplies for owner occupants and up to \$750 for tenants. Funds granted will not exceed the cost of the exterior paint and supplies. Labor is not included. The entire property must be painted to qualify for the program. Paint vouchers are used to process payment to paint vendors. Lead regulations must be followed when houses are painted. To ensure compliance, a pre-inspection is conducted to verify property needs to be painted and that safe work practices will be followed. A certified Risk Assessor must do the final clearance exam. Final clearance as defined by the regulations is a visual clearance of the work site completed by a State Certified Lead Risk Assessor. All painting must be completed and inspected by October 31, to be eligible for reimbursement in the same year. Requests for reimbursement

## **Ten Year Housing Plan/Safe Housing Initiatives - Home Repair Program (cont'd)**

must be accompanied by a copy of the original receipts dated after application approval. Income guidelines is 100% of Area Median Income.

**Model Block Program** - The Model Block initiative is based upon the premise that a concentration of vacant building rehabilitation and existing owner's investment in exterior enhancement. The Model Block program will provide a source of public investment capital to remove blight and preserve neighborhood buildings in focused areas. The program will have two components:

- Occupied Residential Property Exterior Work. A matching grant for occupied neighborhood residential property to support exterior repairs that address blighted conditions that could result in code violations; and

Vacant Property Acquisition and Stabilization. A grant to assist with purchase and stabilization of vacant properties planned for rehabilitation. For Occupied Residential Property Exterior Work awards will be limited to \$30,000 per residential unit. For Vacant Property Acquisition and Stabilization awards will be limited to \$50,000 per residential unit.

### **7. Ten Year Housing Plan/Safe Housing Initiatives - HUD Competitive Lead Grants**

The Lead Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve "clearance" in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling. The scope of work eligible for the program will be determined by the Lead Inspection/Risk Assessment completed by the Risk Assessor. If the total cost of the unit is greater than the average unit cost, the occupant/landlord is encouraged to contribute to the cost with in-kind work or additional financial resources. All programs participants are encouraged to provide assistance to the project by either performing some of the required measures and/or making a financial contribution of \$600.00 or more per unit.

### **8. Ten Year Housing Plan/Safe Housing Initiatives - Citywide Grants**

Department of Aging provides support to the Department of Community Development's SHAP Program, CHORE program, and other programs under Home Repair programs in the form of applicant identification, applicant intake and associated program support with Department of Aging staff. Assistance will come in the form of grants, rebates, loans or forgivable loans.

### **9. Ten Year Housing Plan/Safe Housing Initiatives - Housing Repair and Rehab Administration**

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

### **10. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Housing Trust Fund**

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of new or rehabilitated units that are affordable to lower income households. Awards are underwritten subject to HUD HOME

## **Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Housing Trust Fund** *(cont'd)*

regulations to fund the reasonable gap in order to make to project feasible. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based on project complexity, strategic importance, and available funding. Housing Trust Fund allocations will generally be in the form of secured loans, which can be subordinate to other financing sources. Repayment terms will be structured to the needs of each project. Some loans may include terms related to forgiveness upon meeting conditions related to project completion and maintenance of affordability. All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources and contribute to improved regional land use patterns.

Eligible Projects:

- New construction or substantial rehabilitation residential projects with construction costs of at least \$25,000 per unit.
- Units to be developed may be rental or for sale to income eligible households at affordable rent or sales price.
- Transitional and supportive housing facilities designed to assist the homeless are eligible.
- Proposals for scattered site projects should be part of the implementation of a model block or other comprehensive neighborhood revitalization plan.

CHDO Set-Aside- At least 15 percent of HOME Investment Partnerships Program (HOME) funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. A qualified CHDO must act as the owner, developer, or sponsor of a project that is an eligible set-aside activity. These eligible set-aside activities include: the acquisition and/or rehabilitation of rental housing; new construction of rental housing; acquisition and/or rehabilitation of homebuyer properties; new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing that has been developed with HOME funds by the CHDO.

### **11. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Citywide Grants**

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs such as:

- CHN Housing Partners, Homebuyer Education Program
- Cleveland Restoration Society- Heritage Home Loan Program
- Community Housing Solutions- Furnace and Home Repair Program
- Community Housing Solutions- Tool Loan Program and Counseling Services



## **12. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Fair Housing Administration**

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs such as:

- Empowering and Strengthening Ohio People (ESOP)- Foreclosure Prevention Counseling
- Housing Research and Advocacy Center- Fair Housing and Investigation Program
- Legal Aid Society of Cleveland- Right to Counsel Cleveland

## **13. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Housing Development Office Administration**

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

## **14. Ten Year Housing Plan/Supporting Housing Infill Development - Citywide Grants**

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support.

## **15. Economic Opportunity/Storefront Renovation**

The goal of the Storefront Renovation Program is to keep Cleveland's neighborhood retail districts economically strong, visually attractive and competitive in a regional shopping market while also providing goods and services to the surrounding areas' residents. Rebate funds are utilized to provide project rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city. Program assistance includes:

- Building Rebate (with or without tenant signage): 50% not to exceed \$50,000
- Architectural Rebate: 100% not to exceed \$5,000
- Sign Rebate: 50% not to exceed \$5,000 per business use (if tenant signage is not included in the building rebate OR for sign-only projects on already renovated buildings)
- Phase I/Phase II environmental rebate

All renovations are completed in accordance with the design standards established in The Cleveland Storefront Renovation Program Design Manual, which is based on the Secretary of the Interior's Standards.

Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Non-commercial buildings will also be eligible where a retail storefront will be created. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS). Assistance will come in the form of grants, rebates, loans or forgivable loans.

#### **16. Ending Poverty and Racial Disparities/Support the City and County Continuum of Care**

As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible. Eligible activities include:

- Prevention
- Outreach
- Rapid Re-housing
- Emergency Shelter

#### **17. Ending Poverty and Racial Disparities/ESG Administration**

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

#### **18. Ending Poverty and Racial Disparities/Alleviating or Addressing Systemic Poverty Public Services**

Cleveland had the highest poverty rate among large U.S. cities in 2019, overtaking Detroit, according to data released by the U.S. Census bureau. 46.1% of children (37,700) in Cleveland are living in poverty.

The Department of Community Development seeks to fund public services that address the root causes of poverty, alleviate the impacts of poverty and/or aligns city resources and creates community collaboration to reduce poverty. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities for youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.

## **Ending Poverty and Racial Disparities/Alleviating or Addressing Systemic Poverty Public Services** (cont'd)

- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

Consumer Affairs - Consumer Affairs administers and enforces Cleveland's 1972 Consumer Protection Code, as well as State and Federal laws. Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with media, holds public neighborhood forums, and works cooperatively with private and government consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) on rate matters to banking practices. This office investigates complaints to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. It then work to resolve the issues that are found and attempt to negotiate a fair settlement of the complaint. Along with investigative field work, the findings may result in prosecution. In refocusing the education aspects of Consumer Affairs a greater emphasis is placed on financial literacy education and programming.

### **19. Ending Poverty and Racial Disparities/Youth Violence Public Services**

The Department of Community Development seeks to fund public services that address the root cause of youth violence, alleviate the impact of youth violence and/or aligns city resources and creates community collaboration to reduce youth violence. Using a public health approach, each youth initiative includes meaningful activity and fosters skills necessary for a success in the workforce, school, home and community. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

## **20. Ending Poverty and Racial Disparities/Poverty and Accessibility Amongst Elderly Public Services**

The 2019 data shows a continuation of another concerning trend: an increase in poor seniors. The number and share of people over age 65 who live in poverty grew in Cleveland to 22.7 percent (12,000 seniors).

The Department of Community Department supports City efforts to provide seniors in Cleveland access to benefits, housing, legal services, health assistance, finances, employment and more in order for seniors to continue to live health and productive lives in Cleveland. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

## **21. Ending Poverty and Racial Disparities/Other Public Services**

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.

## **Ending Poverty and Racial Disparities/Other Public Services (cont'd)**

- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

Eligible Public Services include, but not limited to:

- Senior Services
- Services for Persons with Disabilities
- Legal Services
- Youth Services
- Transportation Services
- Substance Abuse Services
- Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
- Employment Training
- Crime Awareness
- Fair Housing Activities
- Tenant/Landlord Counseling
- Child Care Services
- Health Services
- Abused and Neglected Children
- Mental Health Services
- Screening for Lead Based Paint/Lead Hazards
- Subsistence Payments
- Rental Housing Subsidies
- Security Deposits
- Housing Counseling
- Neighborhood Cleanups
- Food Banks
- Housing information and referral services
- Housing Counseling
- Other Public Services

## **22. Community Engagement**

The goal of the initiative is to deploy Community Engagement Specialists by neighborhood to improve the quality of life of residents and the City's housing stock. The program will be focused on healthy homes and linking residents and landlords to resources, education and training once trust is built.

***Activities*** - Under the oversight of the Community Engagement Specialists Manager (Program Manager), the Community Engagement Specialists (CES) will work out of Community Development Corporations (CDCs) offices and report to the CDC Executive Director or their designee so that they can benefit from the knowledge and network of the CDCs. The main roles and responsibilities of the CES includes: working with the Department of Community Development, Bureau of Housing Development, Bureau of Residential Improvement, Program Manager, CDC team, and Council member to determine which areas of neighborhood have the most need; identifying external and internal housing issues; building trust with residents and

## **Community Engagement (cont'd)**

landlords, and provide technical assistance; connecting residents and landlords with internal and external resources; administering the paint program in the field with support from the Home Maintenance Program Administrator; and conduct classes and forums for home owners and landlords on a quarterly basis, with support of Program Manager.

### **23. Ending Poverty and Racial Disparities/Housing for Persons with HIV/AIDS**

The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.

### **24. Neighborhood Improvement/Community Gardens**

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program.

Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Once authority to use the land has been obtained, an application requesting participation in the Summer Sprout program is sent to the non-profit organization administering the program. The application records the name, address and phone number of the potential gardeners. When approved, the gardeners' site is plowed or rototilled in the Spring (at the beginning of the season) or in the Fall (at the end of the season). Gardeners at each site are provided: vegetable seeds, plants, humus, soil amendments as needed, and fertilizer. Gardeners are required to maintain sites and to clear them by tilling in the Spring or Fall. The non-profit organization administering the program will provide technical assistance to gardeners, including advice on proper garden development and maintenance, gardening techniques, and problem solving. Costs include: plowing or rototilling of each site, providing seeds, plants, humus/fertilizer/soil amendments as needed, partial payment of water fees, and lead testing of new garden sites. Gardeners will receive organized help with garden leader meetings, leadership training, a bi-monthly newsletter, and on and off site technical assistance. In addition, the non-profit organization administering the program will provide workshop opportunities, education services and libraries for the Summer Sprout gardeners. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

### **25. Neighborhood Improvement/City-Owned Public Facilities-** City-owned public facilities that are not for the general conduct of government can be created or improved to serve low and moderate-income persons, low and moderate income areas and/or address slum and blight.

The Department of Community Developments is responsible for two such City-owned public facilities:

- North Point Transitional Housing- 1506 Superior Avenue, Cleveland, OH
- Five Pointe Community Center, also known as the Collinwood Community Services Center- 813 East 152nd Street, Cleveland, OH

## **26. Neighborhood Improvement/Other Neighborhood Public Facilities**

The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.

## **27. Neighborhood Development Activity Grants**

The Neighborhood Development Activities Program (NDA) budget of approximately \$7,400,000 or \$435,294 per ward, supports community development and other CDBG-eligible activities benefiting low and moderate income persons and low and moderate income areas in the City. NDA activities are generally categorized as:

- a. Single-Family Rehabilitation,
- b. Homeownership Assistance
- c. Residential Rehabilitation Referral,
- d. Small Business Technical Assistance,
- e. Special Economic Development Activities,
- f. Design Review,
- g. Public Information,
- h. Public Services,
- i. Interim Assistance,
- j. Public Facilities,
- k. Acquisition,
- l. Demolition,
- m. Public Infrastructure, and
- n. Other eligible CDBG-activities.

The Department of Community can also fund activities under the NDA in order to fund programs and initiatives that are eligible CDBG-activities and are supported by City policy.

## **28. General Administration**

Direct general administration costs for staff salaries and benefits expenses, as well as direct operating expenses for federal entitlement funded employees. Also included are Indirect Costs and associated public information and planning activities.









# Ordinance No. 166-2024

By Council Members Hairston and Griffin  
(by departmental request)

## AN EMERGENCY ORDINANCE

Authorizing the Director of Community Development to apply for and accept grants from the United States Department of Housing and Urban Development for PY2024 under the Title I of the Housing and Community Development Act of 1974, for the 2024 Federal HOME Investment Partnerships Act Program, Emergency Solutions Grant Program, and the Housing Opportunities for Persons with AIDS Program; and authorizing contracts and other expenditures.

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WHEREAS, the City of Cleveland desires to apply for and accept various grants from the U.S. Department of Housing and Urban Development; and

WHEREAS, the U.S. Department of Housing and Urban Development requires the City of Cleveland to maintain written policies and procedures for the effective administration and transparency of these federal Entitlement allocations overseen by the Department of Community Development; and

WHEREAS, the Department of Community Development Manual fulfills this requirement; and

WHEREAS, the U.S. Department of Housing and Urban Development requires that the City of Cleveland is presented with the updated Department of Community Development Manual on an annual basis; and

WHEREAS, this Council supports adoption of the current Department of Community Development Manual, as amended by the Director of Community Development for the purpose of maintaining a compliant federal Entitlement program for the benefit of Cleveland; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the Director of Community Development is authorized to apply for and accept grants from the U. S. Department of Housing and Urban Development (HUD) in the following estimated amounts: \$20,779,240 to conduct the PY2024 Community Development Block Grant (CDBG) Program; \$5,462,346 to conduct the Federal HOME Investment Partnerships Act (HOME) Program; \$1,856,678 to conduct the Emergency Solutions Grant (ESG) Program; and \$2,356,937 for the Housing

# Ordinance No. 166-2024

Opportunities for Persons with AIDS (HOPWA) Program, for the purposes and uses set forth in the budgets and in compliance with the requirements of Title I of the Housing and Community Development Act of 1974 and applicable rules and regulations. That the Director of Community Development is authorized to act as the City's Authorized Representative to file all papers and execute all documents necessary to receive the funds under the grants, administer funds under the grants, and to effect compliance with any and all requirements, and that the funds are appropriated for the purposes set forth in this ordinance.

Section 2. 2024 Programs.

That the Director of Community Development is authorized to conduct the Programs listed in this ordinance with the entities listed, as described in **File No. 166-2024-A**.

Section 3. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

**1. 10-YEAR HOUSING PLAN**

**A. Strategic Initiatives**

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
Middle Neighborhoods	CDBG	\$200,000	RQS 8006 RLA 2024 0026
Banking Relations	CDBG	\$100,000	RQS 8006 RLA 2024 0027
Abatement, Demolition, and Board-Up	CDBG	-	
Project Clean	CDBG	\$1,110,000	RQS 8006 RLA 2024 0010
Citywide Grants	CDBG	\$150,000	RQS 8006 RLA 2024 0011
CDC Activity Grants	CDBG	\$1,200,000	RQS 8006 RLA 2024 0011

**B. Safe Housing Initiatives**

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
Home Repair Program	CDBG	\$1,631,000	RQS 8006 RLA 2024 0020
Home Repair Program	HOME	\$500,000	RQS 8006 RLA 2024 0020
Competitive Lead Grants	CDBG	-	
Citywide Grants	CDBG	\$150,000	RQS 8006 RLA 2024 0011
Housing Rehab Administration	CDBG	-	

# Ordinance No. 166-2024

## C. Affordable Housing Expansion and Preservation

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
Housing Trust Fund	HOME	\$3,808,346	RQS 8006 RLA 2024 0021
Housing Trust Fund	CDBG	-	
CHDO Set Asides	HOME	\$668,000	RQS 8006 RLA 2024 0021
Citywide Grants	CDBG	\$150,000	RQS 8006 RLA 2024 0011
Fair Housing Administration	CDBG	-	
Housing Devlp. Office Administration	CDBG	-	

## D. Supporting Housing Infill Development

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
Citywide Grants	CDBG	\$150,000	RQS 8006 RLA 2024 0011

## 2. ECONOMIC OPPORTUNITY

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
<b>A. Storefront Renovation</b>	CDBG	\$367,000	RQS 8006 RLA 2024 0012

## 3. ENDING POVERTY AND RACIAL DISPARITIES

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
<b>A. Support the City/County Continuum of Care</b>	ESG	\$1,776,678	RQS 8006 RLA 2024 0017
Continuum of Care COC	CDBG	-	
ESG Administration	ESG	-	
<b>B. Public Services Addressing Neighborhood Revitalization Strategy Area</b>	CDBG	-	
Systemic Poverty	CDBG	\$1,000,000	RQS 8006 RLA 2024 0013
Youth Violence	CDBG	\$150,000	RQS 8006 RLA 2024 0013
Poverty and Accessibility Among Elderly	CDBG	\$200,000	RQS 8006 RLA 2024 0013
Other Public Services	CDBG	\$150,000	RQS 8006 RLA 2024 0029
Community Engagement	CDBG	\$500,000	RQS 8006 RLA 2024 0028
<b>C. Housing for Persons with HIV/AIDS</b>	HOPWA	\$2,356,937	RQS 8006 RLA 2024 0018
<b>CDBG AIDS Prevention</b>	CDBG	\$284,000	RQS 8006 RLA 2024 0014

# Ordinance No. 166-2024

## 4. NEIGHBORHOOD IMPROVEMENT

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>RLA</u>
<b>A. Community Gardens</b>	CDBG	\$126,000	RQS 8006 RLA 2024 0015
<b>B. Improvement and Preservation of Neighborhood Public Facilities</b>			
City Public Facilities North Point & 5 Points	CDBG	-	
Other Public Facilities	CDBG	\$300,000	RQS 8006 RLA 2024 0029
<b>Neighborhood Development Grants</b>	CDBG	\$7,600,000	N/A
<b>General Administration</b>	CDBG	\$5,261,780	N/A
	HOME	\$486,000	N/A
	ESG	\$80,000	N/A
<b>Total Estimated Allocation</b>		<b>\$30,455,201</b>	

### INDIVIDUAL ESTIMATED GRANT TOTALS:

<b>CDBG</b>	\$20,779,240
<b>HOME</b>	\$5,462,346
<b>ESG</b>	\$1,856,678
<b>HOPWA</b>	\$2,356,937
<b>Total</b>	<b>\$30,455,201</b>

### Section 4. Contracting.

(a) That the Directors of the Departments of Community Development, Public Works, Public Health, Building and Housing, and Aging are authorized to enter into one or more contracts with those entities or individuals described in the file for the applicable Program for the purposes allowed under the applicable Program and following the appropriate federal regulations governing the use of CDBG, HOME, ESG, and/or HOPWA funds.

(b) That the Director of Community Development is authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.

# Ordinance No. 166-2024

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(c) That the Director of Community Development is authorized to enter into rebate agreements with those entities and individuals described in the file using CDBG and KIOSK funds.

Section 5. Purchasing.

(a) That the Directors of Community Development and/or Building and Housing, as appropriate, are authorized to make one or more written standard purchase and/or written requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, for the period during the grant terms, for each or all of the following items: labor, materials, equipment, supplies, and services needed to implement the grants and for the rental of furniture and other household articles to supply and accommodate displaced persons during any Program performed under the grants as described in the file, to be purchased by the Commissioner of Purchases and Supplies on a unit basis, for the Departments of Community Development and Building and Housing as appropriate. Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines.

(b) That the costs of the contract or contracts shall be charged against the proper appropriation accounts and the Director of Finance shall certify the amount of any purchase or procurement under the contract, each of which purchases or procurements shall be made on order of the Commissioner of Purchases and Supplies by a delivery order issued against the contract or contracts and certified by the Director of Finance.

That, unless expressly prohibited by the grant agreements, under Section 108(b) of the Charter, purchases or procurements made under the grant agreements may be made through cooperative arrangements with other governmental agencies. The Director of Community Development may sign all documents and do all things that are

# Ordinance No. 166-2024

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necessary to make the purchases or procurements, and may enter into one or more contracts with the vendors selected through that cooperative process.

(d) That the Directors of Community Development and/or Building and Housing as appropriate are authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.

(e) That the Director of Building and Housing is authorized to collect from persons or entities from whom the City is collecting demolition costs an amount equal to any amount spent for services related to collection of demolition cost, such as title searches, credit bureau reports, and document filing fees. Any funds collected shall be deposited into Fund No. 14.

## Section 6. Consultant and Professional Services.

That the Directors of Community Development and Public Health are authorized to employ by contract or contracts one or more consultants or one or more firms of consultants for the purpose of supplementing the regularly employed staff of the several departments of the City of Cleveland in order to provide professional services necessary to provide services needed to assist the City with the Programs listed in the file.

The selection of the consultants for the services shall be made by the Board of Control on the nomination of the Director of Community Development and/or Public Health, as appropriate, from a list of qualified consultants available for employment as may be determined after a full and complete canvass by the Director of Community Development and/or Public Health, as appropriate, following applicable federal regulations, for the purpose of compiling a list. The compensation to be paid for the services shall be determined by the Board of Control. The contract or contracts authorized shall be prepared by the Director of Law, approved by the Director of Community Development and/or Public Health, as appropriate, and certified by the Director of Finance.



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## Section 7. Memorandum of Understanding and Reimbursement.

(a) That the Director of Community Development shall enter into a memorandum of understanding prior to expenditure of funding with the following Departments:

Project Clean	Department of Public Works
AIDS Prevention	Department of Public Health
AIDS Related Services	Department of Public Health
Demolition and Board-Up	Department of Building and Housing
SHAP and CHORE	Department of Aging

(b) That CDBG funds as shown in Section 1 are appropriated from Fund No. 14 SF 050 for costs of the Departments incurred from Fund 15.

(c) That HOPWA funds as shown in Section 1 are appropriated from Fund No. 15 SF 374 for costs of the Department of Health incurred from Fund 15.

(d) That ESG funds as shown in Section 1 are appropriated from Fund 15 SF 375 for costs of the Department of Aging incurred from Fund 15.

## Section 8. Loans.

(a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 15, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.

(b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.

(c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the

# Ordinance No. 166-2024

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City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 15, as appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Section 9. Neighborhood Development Activities Council Member Written Approval.

That prior to entering into or amending those contracts or memorandums of understanding, or expending any Neighborhood Development Activity funds, the Director of Community Development shall receive written approval from the Council member whose ward line item is to fund the activity or program, provided that the amount for such activity or program does not exceed the amount allocated for the Council member's ward pursuant to the relevant Community Development Block Grant plan.

Section 10. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GEP:nl

2-5-2024

FOR: Director Hernandez, Director Williams, Director Margolius, Director Martin, and Director McNamara.





# Cleveland 2030: A Housing Equity Plan

November 2021

## **CONSULTANT TEAM**

### **University of Pennsylvania**

Vincent Reina  
Akira Drake-Rodriguez  
Claudia Aiken

### **Local Partners**

Kirby Date, KM Date Community Planning  
Tracey Nichols, Project Management Consultants  
Kaela Geschke, Neighborhood Connections

### **Prepared for**

**City of Cleveland**

Department of Community Development

*Cover Photo: Erik Drost via Flickr Creative Commons*



“This Plan offers innovative and effective strategies to address our housing needs.”

*Fellow Clevelanders,*

I am pleased to present Cleveland 2030: A Housing Equity Plan. As we emerge from the COVID-19 pandemic together, there is unprecedented need in Cleveland for equitable access to housing and housing resources, but also unprecedented energy, ideas, and resources to address that need. This plan outlines actionable strategies to:

- Create a housing stock that is accessible, affordable, and desirable to all residents
- Ensure that those who have historically been excluded from housing opportunities are prioritized for resources and protections
- Enable collaboration across agencies and service providers and efficiently leverage funds to achieve our goals

The creation of this Plan has been a joint effort between the City's Regional Development Cluster, including the Departments of Community Development, Economic Development, Building and Housing, and the City Planning Commission, and a broad coalition of community stakeholders. It reflects the input of thousands of Cleveland residents through public listening sessions, surveys, interviews, and focus groups. Many generously devoted their time in working groups to develop the actions showcased here.

I am extremely proud of how Cleveland has come together to identify new housing solutions for our city.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Frank Jackson'.

Frank Jackson  
Mayor

# PLAN FRAMEWORK

## ENVISION

The **Housing Equity Plan** is an action plan with a broad set of programs, policies, and investments that, over the next decade, will:

- Ensure that all Clevelanders—renters, homeowners, and those who are unhoused—have access to a **safe, healthy, and affordable home** in a **vibrant neighborhood**
- Tackle the **racial and geographic divides** that define the Cleveland housing market
- Promote growth that **lifts up individuals and communities that have been excluded** from housing opportunity, including the opportunity to participate in housing design and development
- Support Clevelanders who want to **remain in their homes**, and **attract new residents** to the city

## TARGET

**The need for new tools and resources to increase access to desirable and affordable housing is clear.** In Cleveland, about 9,300 homeowner households and 26,300 renter households are severely cost-burdened, meaning they pay over half of their income for housing each month. In addition, current trends suggest that 55,600 currently habitable homes will need substantial repairs by 2030, and that around 20,000 units would need to be built to replace those lost to severe deterioration. Finally, longstanding trends of population decline mean that, without new investments in homes and neighborhoods, the city is projected to lose 310 households every year between 2020 and 2030.

## COALESCE

**The Housing Equity Plan is a collaborative, community-wide effort to identify solutions.** The Plan was commissioned by the City of Cleveland's Departments of Community Development, City Planning, and Economic Development. One of the key objectives of the planning process has been to build a strong and broad coalition of housing stakeholders—including providers of market-rate and affordable housing, housing service providers, experts, and residents—to inform this plan's recommendations, drive implementation, and generate the capital to achieve our collective vision. The city and this coalition will now work together to continually revisit, update, and implement this Plan, drawing on the more than 140 recommendations developed in the planning process.

In addition to establishing new tools to stimulate housing investment in the city's neighborhoods, the Housing Equity Plan will be integral to the development of an updated comprehensive plan for the city.






# A SPOTLIGHT ON EQUITY

## DEFINITION

**What is an equitable housing market?** A robust housing market provides affordable, decent, and desirable housing. But an *equitable* housing market takes this one step further: all Clevelanders, regardless of race, ethnicity, family status, or disability, have access to a full range of housing choices and neighborhoods. Furthermore, those who have historically been excluded from opportunities like homeownership, participation in housing trades, and leadership in housing-related decision-making are prioritized for these opportunities going forward. The result is diversity and inclusion in every aspect of the housing market, from governance to production to consumption and wealth creation.

## EQUITABLE ACTIONS

**How does this Plan promote housing equity?** Many of the actions put forward in this Plan are specifically designed to promote equity in housing outcomes, as well as equitable access to housing resources and opportunities. Some examples include:

-  Develop an **equity framework** to guide all housing programs and decisions.
-  Support **minority developers and contractors** through affirmative access to financing, technical assistance, and youth mentorship.
-  Include affordable, accessible options in high-opportunity neighborhoods, and **target underserved neighborhoods** for infrastructure improvements.
-  **Protect vulnerable households from displacement** via targeted tax relief for long-time homeowners and a suite of new protections for renters.
-  Assess progress using a **housing scorecard** that includes equity metrics, like the number of grants and loans provided to households of color and the volume and nature of investments in traditionally underserved communities.

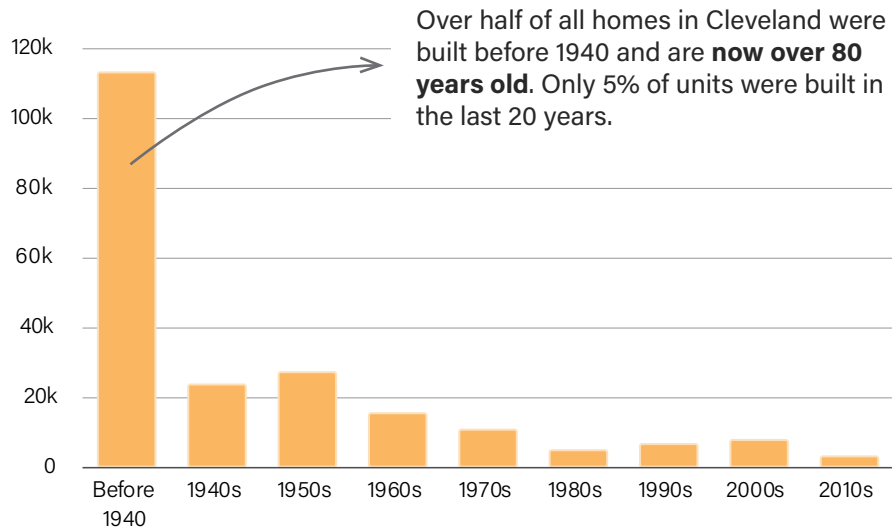
**Equitable Participation in this Planning Process.** Equity and inclusion were at the forefront of each of the four phases that informed Cleveland's 10-Year Housing and Investment Plan, including:

- **A representative survey** of housing conditions, preferences, and concerns captured over 1,600 Cleveland residents, including over 807 residents of color and nearly 600 residents with incomes below \$25,000
- **In-depth analysis** of key housing metrics in Cleveland, including access to mortgages, loans, and low-poverty neighborhoods, by race and ethnicity
- **Two public listening sessions** with over 200 Cleveland residents
- **Interviews and focus groups** with over 180 housing stakeholders, including appraisers, realtors, prospective homebuyers, developers, disability and fair housing advocates, and affordable housing and service providers representing every community in Cleveland
- **Leadership** in the Advisory Committee and Stakeholder Working Groups that reflects a commitment to gender, racial, and ethnic diversity



# HOUSING NEEDS

## AGING HOMES



Over half of all homes in Cleveland were built before 1940 and are **now over 80 years old**. Only 5% of units were built in the last 20 years.



Cleveland has a vacancy rate of nearly 14%, compared to 7% in Cuyahoga County. As of January 2021, 7,700 units in the city were considered **vacant and distressed**.



Property surveys in 2015 and 2018 found that on the East Side, **the number of structures in "excellent" and "good" condition declined**, and the number in need of significant repairs increased.

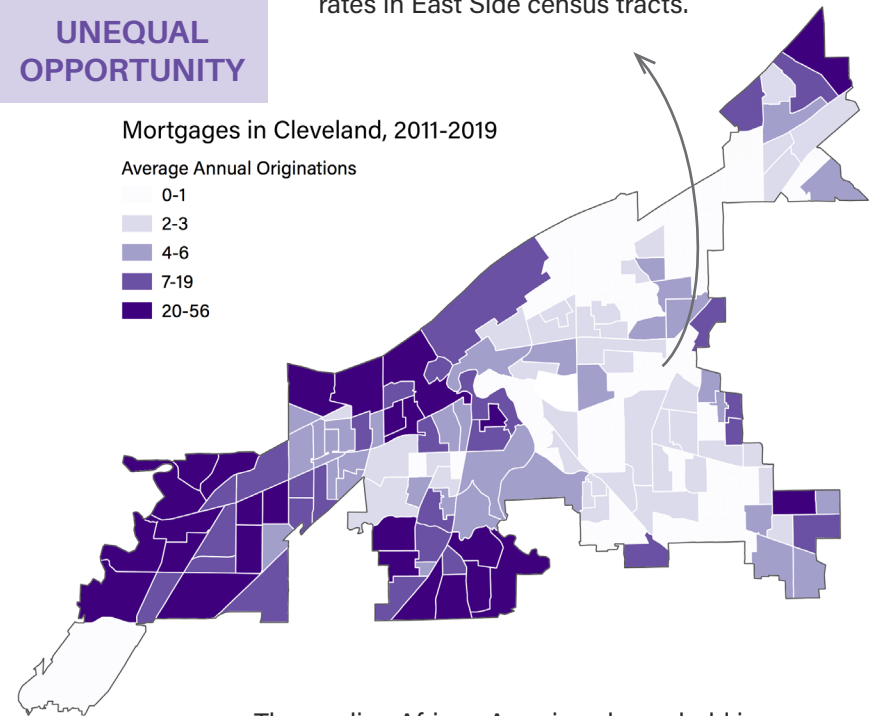
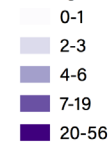


**Permits for alterations and repairs** are concentrated on the West Side of Cleveland, even though property surveys report the worst conditions on the East Side.

## UNEQUAL OPPORTUNITY

Mortgages in Cleveland, 2011-2019

Average Annual Originations



The East Side of Cleveland, which is predominantly African American, continues to see **far lower rates of home mortgage lending**. There are both fewer mortgage applications *and* higher denial rates in East Side census tracts.



The median African American household in Cleveland had an income of \$23,600 in 2019, about half the median income for White households (\$42,300), **resulting in higher housing cost burdens** among African Americans.



About two thirds of African American, Latino/a, and Asian households **rent their homes**, compared to less than half of White households.

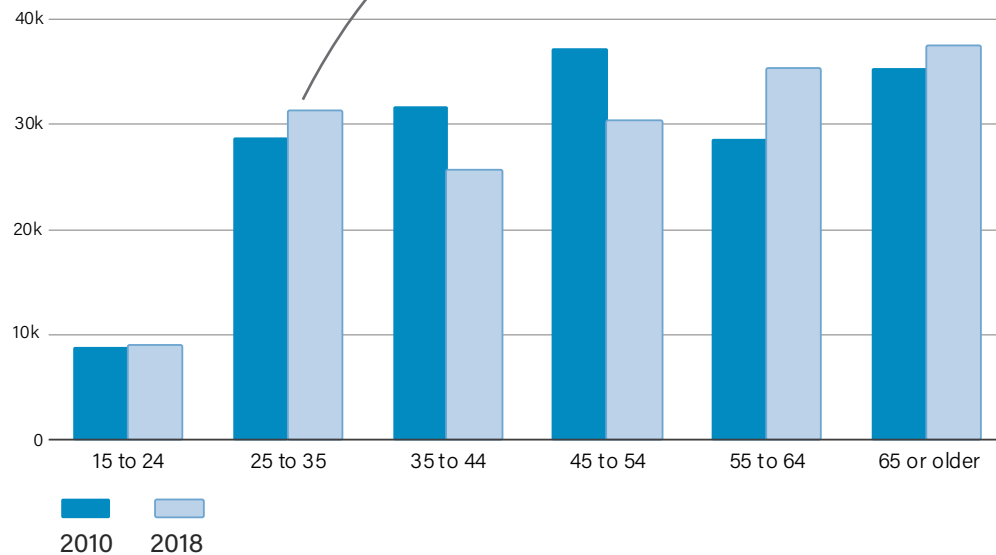


The majority of tenants **experiencing eviction** in Cleveland are African American women with children.

# HOUSING NEEDS

## CHANGING PROFILE

Since 2010, the city has seen an increase of 3,000 households headed by people aged **35 or younger**, and of 9,000 households headed by those aged **55 and older**.



## A NEED FOR INVESTMENT

The number of homes repaired through city-financed programs such as Repair-a-Home and the Senior Homeowner Assistance Program (SHAP) has **declined over time** due to new application requirements and a shrinking pool of qualified contractors. In 2019, 75 homes were repaired, compared to over 300 in 2009.



The number of Housing Trust Fund loans for the development of new housing **has declined since 2000**. In 2016, only 5 loans for a total of \$2.63 million were awarded to support the development of 151 units.



In its first 6 months, the Right to Counsel program provided free legal assistance to 323 tenants in Housing Court. **But Cleveland averages over 8,000 eviction cases per year.**



In FY 2018, HUD received \$27.4 million in federal entitlement funding for housing. It had another \$27.5 million left over from the previous year. But the city **spent only about 50% of these funds** by the end of the fiscal year.



A high concentration of blighted and abandoned homes are concentrated in the East Side of Cleveland.



**Households are shrinking.** 1- and 2-person households make up over 70% of households in Cleveland, and the share continues to rise. Non-family households make up over half of all households.



**A related trend is the rise in rentership.** About 60% of households in Cleveland rent their homes, and both the share and the total number of renters has been steadily rising.



**Cleveland is home to vulnerable populations.** As of 2018, 34% of Clevelanders are impoverished, up from 31% in 2010. Refugees, justice-involved individuals, and youth transitioning out of foster care are also especially vulnerable to housing insecurity.

# TARGETS

## TARGETS

In order to address these needs, the City of Cleveland has set a target to **protect**, **preserve**, and **produce 100,000 homes** over the next 10 years. These targets recognize that the need for housing interventions is deepest at the lowest income levels. The market will likely produce additional units at higher income levels without intervention.

- **Protect 35,600 housing units** through equitable affordability interventions, including down payment assistance, affordable home loans, renter protections and legal aid, rental assistance, and property tax exemptions.
- **Preserve 41,400 housing units** through housing quality interventions, including home repair assistance, small landlord loans, and compassionate code enforcement.
- **Produce 23,000 housing units** through new construction or substantial rehabilitation supported by targeted development incentives, revised zoning, and streamlined approval processes.

Achieving these targets also requires the city and its partners to **position** themselves to collaborate effectively across agencies and stakeholders, adequately fund new and existing efforts, and provide a welcoming environment for new investment.

### 2030 Housing Targets by Income Band

AMI Range	Household Income Range	Ownership Units			Rental Units			Total Units in 2030
		Protect	Preserve	Produce	Protect	Preserve	Produce	
<30% AMI	\$0 to \$22,000	7,800	9,000	500	25,700	17,400	6,300	68,100
30-50% AMI	\$22,000 to \$36,500	1,300	7,000	1,500	400	8,000	3,300	21,500
50-80% AMI	\$36,500 to \$58,400	250		2,500	100		2,200	4,650
80-120% AMI	\$58,400 to \$87,600	20		3,200	30		1,000	3,250
>120% AMI	Over \$87,600			1,800			700	2,500
Total	Total	9,370	16,000	9,500	26,230	25,400	13,500	100,000

# THE FOUR PILLARS

**EQUITY.** The actions in this Plan are designed to **protect** households from housing instability and displacement; to **preserve** existing housing as safe, livable, and affordable; to **produce** a range of housing types in all neighborhoods; and to **position** the City of Cleveland and its partners to achieve these goals. All four of these pillars are rooted in a vision for an **equitable** housing market in which those who have historically been excluded, and continue to be excluded, from housing opportunities are prioritized for those opportunities going forward.

## PROTECT

## PRESERVE

## PRODUCE

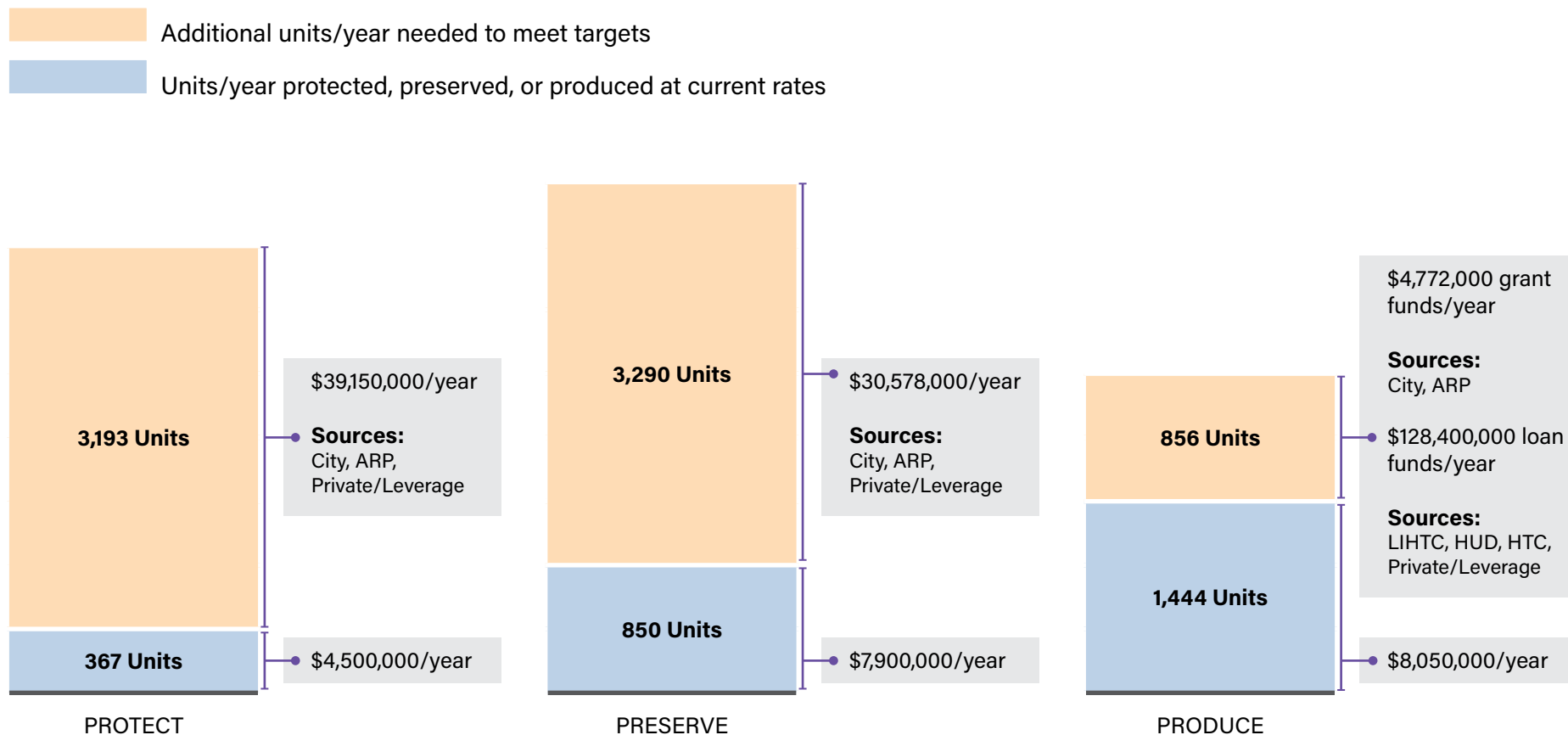
## POSITION

Ensure equitable access to housing resources.	Invest in the quality of existing homes.	Ensure equitable participation in housing development.	Invest in neighborhood infrastructure.
Enable equitable development without displacement.	Create and sustain a skilled repair workforce.	Create a range of housing choices in all neighborhoods.	Increase awareness of and access to housing programs.
Protect renters from forced moves and severe rent burdens.	Compassionately enforce housing quality standards.	Create a predictable, practical development process.	Adequately fund existing and new efforts.
	Address the appraisal gap.		Hold the city and its partners accountable to this Plan.

**CAPACITY.** The success of this Plan relies on the capacity of the City of Cleveland and its partners to implement its recommendations. For this reason, many of the recommendations themselves aim to build up this capacity through stronger partnerships, creative financing mechanisms, streamlined city processes, and accountability measures.

# RESOURCING THE PLAN

**Estimated Units and Cost per Year.** The Plan's 10-year target of protecting 35,600 units, preserving 41,400 units, and producing 23,000 units (for a total of 100,000 units) is estimated to require a total investment of approximately \$2.2 billion, including \$204.5 million in currently available funding and about \$2 billion in additional resources. Funding sources include American Rescue Plan (ARP) relief dollars, federal entitlement funds and tax credits, and public and private dollars invested in the expanded Housing Trust Fund or dedicated to specific programs and projects. The chart below breaks down the resources needed on an annual basis.



# HOW TO USE THIS PLAN

## PLAN COMPONENTS

**Timeline.** The actions in this Plan are categorized as short-, medium-, and long-term. Short-term actions can be taken within 1-2 years of the Plan's adoption. Medium-term actions are envisioned to begin implementation by 2025. Long-term actions require the greatest degree of planning and coordination, and will be in place by 2030.

**Short-term:** ○

**Medium-term:** ○ ○

**Long-term:** ○ ○ ○

**Neighborhoods.** The Plan references three groups of neighborhoods, "**strong-market**," "**middle-market**," and "**underinvested**." Some actions in this plan are appropriate for strong- and middle-market areas, while others should target underinvested neighborhoods. These categories are based on the **Market Study** which accompanies this plan. However, the much more sophisticated and real-time [Middle Neighborhoods tool](#) should be used to inform investments in middle-market and edge communities.

**Housing Report Card.** The Plan is accompanied by a housing report card. The city will report its progress towards its targets by issuing a report card every year between 2022 and 2030.

**The Ten-Year Housing and Investment Plan is also accompanied by a full appendix.**

The appendix contains the following materials:

- Community Engagement Overview (Including Working Group Recommendations)
- Analysis of Resident Surveys
- Analysis of Developer Surveys
- Review of Existing Housing Programs in Cleveland
- Report on Existing Housing Conditions in Cleveland
- Cleveland Housing Market Study
- Cleveland's Peer Cities Report
- Additional submitted feedback

# PROTECT

An equitable housing plan will ensure that residents who have historically been excluded from housing opportunities are prioritized for resources and protected from negative outcomes such as eviction, foreclosure, and displacement.

- ✓ Ensure equitable access to housing resources.
- ✓ Enable equitable development without displacement.
- ✓ Protect renters from forced moves and severe rent burdens.

# PROTECT | Ensure equitable access to housing resources

## GOAL

**Ensure equitable access to housing resources.** A 2018 study of mortgage lending patterns conducted by the Fair Housing Center for Rights and Research notes that Cuyahoga County has a long history of racial segregation, mortgage redlining, and predatory lending based on race. The report found that “despite a demand for credit, people in predominantly African American neighborhoods [in Cuyahoga County] often cannot get mortgages to buy houses in their neighborhoods.” This is due in part to the fact that banks approve very few mortgages (less than 2%) for households earning less than \$25,000, and the median Black household in Cleveland has an income of only \$23,600. In addition, banks are typically unwilling to offer mortgages of less than \$50,000, and the median house value in many East Side neighborhoods is less than \$48,000. Without a significant shift in the availability of housing capital, a large share of Cleveland’s population will continue to be locked out of homeownership and other housing opportunities.

**Develop an equity framework to guide all programs and decisions.** Commit resources to develop and implement an [equity framework](#) that will prioritize resources and opportunities for communities with the greatest need, and set standards for community participation in decision-making. Annually report on the disbursement of resources, and on larger housing outcomes, by race and ethnicity.

**Timeline:** ○

**Expand down payment assistance.** Expand funding and other resources to down payment assistance programs for a broad range of buyers—not just seniors, veterans, or those who can be underwritten for a traditional first mortgage.

**Timeline:** ○ ●

**Expand access to home purchase and improvement capital.** Act as a subordinate or third lender, or capitalize a loan loss reserve, to underwrite small-dollar home purchase loans primarily under \$70,000. Similarly, support small loans to address systems and other repairs. Scale up alternative lending programs that serve prospective buyers with lower incomes and/or credit scores, such as CHN Housing Capital’s “Believe Mortgage.”

**Timeline:** ○ ●

**Existing Down Payment Assistance.** In 2018-2020, CHN Housing Partners closed a total of 142 home purchase loans to buyers with incomes at or below 80% of AMI; 49 of these closed with down payment assistance. Greater Cleveland Habitat for Humanity closed 59 home purchase loans over the same period, 25 of which were accompanied by down payment assistance. Finally, Greater Circle Living (an employer-assisted housing program that incentivizes employees of the Cleveland Clinic, Cleveland University, Case Western Reserve University, and other University Circle employers to live in the neighborhoods surrounding these institutions) provided down payment assistance to a total of 56 households between 2018 and 2020.

**Believe Mortgage.** CHN Housing Capital’s “Believe Mortgage,” which launched in April 2021, provides small-dollar home purchase loans to borrowers with low incomes and moderate credit scores. CHN also helps borrowers tap down payment assistance programs to assemble the 3% down payment required for the loan. Early evidence suggests that the program can actually help lower families’ housing costs by helping them become homeowners, and prevent displacement by helping renters purchase their units.



# PROTECT | Enable equitable development without displacement

## GOAL

**Enable equitable development without displacement.** New development is essential for providing a range of housing options and amenities, and for generating revenue to support public programs. But increased property values and rents resulting from new investment can increase housing costs for incumbent households. Some census tracts in Cleveland's Downtown and on the near West Side have experienced significant increases in both housing values and rents since 2000. In the worst case, these cost pressures can result in the displacement of vulnerable households to lower-cost neighborhoods where they do not access the benefits associated with new development.

**Protect vulnerable homeowners against property tax increases.** Create a [tax relief program](#) to exempt low-income, long-time homeowners from increases in their property taxes, especially seniors and others with fixed incomes, and especially in areas with rapidly appreciating property values.

**Timeline:** ○

**Adopt additional legislation promoting tenant rights.** Reduce the negative outcomes associated with rent increases by adopting [source of income protections](#), [pay-to-stay legislation](#), and [fair chance laws](#) against discriminatory screening of residents with criminal histories.

**Timeline:** ○ ●

**Promote the development of new affordable housing units.** This point is further developed in the "Produce" section of this report, but it is important to highlight here that funding the development of new affordable housing for low-income households is an important component of any strategy aimed at protecting households from displacement.

**Timeline:** ○

**Existing Tax Relief.** Currently, about 24,550 parcels in Cleveland benefit from the State of Ohio's Homestead Tax Exemption, which shields the first \$25,000 of a home's value from property taxes. However, this program is open only to qualifying senior and disabled homeowners.

**Existing Tenant Protections.** Cleveland tenants do not currently enjoy any protections beyond those set out in Ohio law. State law provides that landlords must keep their properties in livable condition; keep all electrical, plumbing, heating, and ventilation equipment in good working order; and give 24 hours' notice before entering a tenant's unit. If the landlord refuses to make necessary repairs within a reasonable timeframe, the tenant can hold rent in escrow without risk of eviction. In the event of lease violations, the landlord may not evict the tenant without serving a formal 3-day notice to vacate and filing for eviction in Housing Court. If the tenant vacates within 3 days, the landlord may not also file for eviction.

# PROTECT | Protect renters from forced moves and rent burdens

## GOAL

**Protect renters from forced moves and severe rent burdens.** Renters make up nearly 60% of Cleveland households, a share that continues to increase. Cleveland renters are disproportionately young and low-income, and can face housing instability due to rent increases, poor housing conditions outside of their control, and eviction. Refugees, justice-involved individuals, and youth exiting foster care are especially vulnerable to discrimination and exploitation. Cleveland's eviction filing rate is substantially higher than the statewide rate; in 2019, over 8,000 eviction cases were heard in Housing Court, resulting in over 3,500 evictions. The Poverty Center has found that most evicted families in Cleveland are low-income single mothers of color.

**Fund a shallow rent subsidy.** Create a [shallow rent subsidy](#) to help tenants cover rent arrears, forward rent, or relocation costs in the event of an unexpected inability to pay rent. Prioritize renter households with children, especially those who have received an eviction notice or who are at high risk of homelessness.

**Timeline:** ○

**Explore rental insurance.** Consider other forms of support to protect renters against financial shocks, such as a [rental insurance](#) program that allows tenants to pay a small premium each month to insure against months when a loss of income or medical expense causes them to fall behind on rent.

**Timeline:** ○ ●

**Expand efforts to divert cases from housing court.** Expand and formalize [eviction diversion](#) efforts educating landlords and tenants about their rights and responsibilities, mediating landlord-tenant disputes, and connecting tenants with resources to pay rent, relocate, or access other homelessness prevention services.

**Timeline:** ○

**Expand Housing Court representation.** Work with the Legal Aid Society to expand the availability of free legal representation to all low-income tenants facing eviction.

**Timeline:** ○

**Emergency Rental Assistance.** A shallow rent subsidy will build on Cleveland's current emergency rental assistance program, which the Department of Community Development, EDEN, and CHN Housing Partners operate to distribute federal relief dollars to households that cannot pay their rent due to the impacts of COVID-19. The city-funded portion of the program assisted nearly 4,000 households between July 2020 and June 2021.

**Right to Counsel.** In its first six months (July-December 2020), Cleveland's Right to Counsel (RTC) program provided free legal services to tenants in 323 Housing Court cases; 93% of assisted clients seeking to avoid an eviction or involuntary move succeeded in doing so. However, this represents a small slice of need; in 2019, Housing Court heard 8,038 eviction cases and only 5% of tenants had legal representation (compared to 73% of landlords), according to court records. Because of limited funding, the RTC program is currently only available to Cleveland households with children and with incomes at or below the federal poverty line, which excludes about 62% of tenants who show up to Housing Court.



# PRESERVE

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Cleveland has a large supply of housing, but the majority of homes are over 80 years old. Strategic investments in housing quality and human capital can preserve these homes as safe, affordable, and desirable for years to come.

- ✓ Invest in the quality of existing homes.
- ✓ Create and sustain a skilled repair workforce.
- ✓ Compassionately enforce housing quality standards.
- ✓ Address the appraisal gap.

# PRESERVE | Invest in the quality of existing homes

## GOAL

**Invest in the quality of existing homes.** Poor housing conditions are a significant challenge in Cleveland. Over half of all housing units in the city were built before 1940 and are now over 80 years old. Only a very small share (5%) was built within the last 20 years. A 2015 citywide property inventory conducted by the Western Reserve Land Conservancy graded over 6,000 as grades D or F because they exhibited major exterior cracks, rotting wood, broken or missing windows, open holes, or were filled with trash. In addition, 20,300 properties were only in “fair” condition (rated C). Worryingly, the number of C-rated properties had increased when WRLC re-inventoried neighborhoods on the East Side, at a rate of 1.3% per year. If this rate holds, over 40% of structures will be in only “fair” condition by 2030.

**Develop a credit enhancement program for purchase-rehab loans.** Provide a credit enhancement to lower the cost of **acquisition-rehab financing** for buyers who agree to live in the home that they purchase and renovate within a targeted neighborhood.

**Timeline:** ○ ○

**Create an emergency home repair program.** Draw on fast and flexible local funds (not entitlement funds) to offer up to \$20,000 of grant-based emergency home repair assistance per qualifying household. When a gap remains between the available emergency funding and repair need, assist the homeowner in accessing additional low-cost home repair financing (see below).

**Timeline:** ○ ○

**Increase access to private home repair financing.** Seed a revolving public-private loan fund with a publicly subsidized loan loss reserve to offer small-dollar home repair and improvement loans, including deferred or forgivable loans tailored to low-income homeowners and low-cost amortizing loans to moderate-income homeowners.

**Timeline:** ○

### **Existing Home Repair Assistance.**

Currently, the City of Cleveland expends \$500,000 in the average year to make 10 home repairs via the Repair-a-Home program, which provides low-interest loans to homeowners at 30-80% of area median income. The Senior Homeowner Assistance Program (SHAP) provides about 100 repairs per year via \$1,250,000 in grants to low- and moderate-income owner-occupant seniors and adults with disabilities. Grants are provided via the Age-Friendly Home Investment Program to make about 100 small repairs per year for low-income seniors and adults with disabilities, averaging \$1,275,000 in annual spending. In addition, a variety of Cleveland organizations provide home repair assistance, including CHN Housing Partners (approximately 7,000 projects annually, totaling \$16.9 million in grant funds invested in weatherization and energy conservation repairs in 2020) and Community Housing Solutions (2,000 minor home repairs for low-income families and seniors per year).

The city's Lead Hazard Control Program makes an additional 85 repairs per year to remediate lead hazards to families at or below 80% of area median income that include children under the age of 6, for a total of \$750,000 in annual spending.

# PRESERVE

## Invest in the quality of existing homes, continued

**Create a small landlord loan or loan guaranty program.** Address housing conditions by providing [low-interest loans to small landlords](#) for needed repairs to affordable units and enforcing housing quality standards for rental homes. Provide education and technical assistance to help small landlords plan for and make periodic investments in their properties.

**Timeline:** ○ ○

**Invest in home repair and maintenance education.** Scale up existing home repair education efforts by the Healthy Homes Initiative, Community Housing Solutions, and others through better funding, outreach, tool-lending programs, and hiring/training skilled practitioners.

**Timeline:** ○

**Explore new strategies to preserve subsidized affordable housing.** Over 15,000 affordable units in Cleveland's private rental market may see their subsidy contracts expire by 2030. Explore innovative tools to preserve these units as affordable, including rules requiring owners of subsidized rental housing to report approaching expirations and establishing a [right of first refusal](#), as well as mechanisms to finance the acquisition and recapitalization of affordable housing projects.

**Timeline:** ○

### **Lead Safe Home Fund Loans and Grants.**

Administered by CHN Housing Partners, this program offers grants to income-eligible applicants and low-interest loans to qualified borrowers to facilitate lead-safe work in rental properties throughout Cleveland. The 10-year, \$19+ million loan fund is capitalized by private investors, philanthropy, and national Community Development Financial Institutions (CDFIs). Grant funding is capitalized by the public sector and philanthropic dollars. This fund provides a model that can be leveraged for home repair, landlord loans, and similar efforts.

**Existing Home Repair Education.** The local nonprofit Community Housing Solutions provides tools for loan and home maintenance workshops to 2,500 households annually. The Home Repair Resource Center, which is based in Cleveland Heights, also operates a tool lending library to members, as well as home repair classes and free walk-in programs, as well as workshops geared specifically toward seniors.

# PRESERVE

## Create and sustain a skilled repair workforce

### GOAL

**Create and sustain a skilled repair workforce.** Maintaining a pool of qualified and insured contractors is essential to good home repair and rehabilitation. Some of the challenges that can limit contractor capacity include the large upfront costs associated with individual projects, which a contractor can wait a month or more to see reimbursed; regulatory requirements for certifications, insurance, and detailed work scopes that small-time contractors find difficult to meet; and the low profit margins associated with individual small-scale repair jobs.

**Invest in contractor capacity.** Work together with Community Development Corporations (CDCs) and Community Development Financial Institutions (CDFIs) to invest in **contractor capacity** by providing a steady pipeline of bundled projects, providing advance capital, and creating a review portal that can be accessed to review contractors' prior work and skills without subjecting contractors to onerous documentation requirements for each new project. Work with providers of certified contracting and construction training to expand access for minority and women businesses and workers.

**Timeline:** ○ ○

**Contractors on the Rise.** The Village Capital Corporation, a subsidiary of Cleveland Neighborhood Progress, launched a new program in 2019 to provide minority contractors with a \$100,000-\$200,000 line of credit to conduct home repairs in Cleveland. In its first year, Contractors on the Rise enrolled nine minority contractors, seven of whom went on to purchase and remodel their first homes using the capital provided.

# PRESERVE | Compassionately enforce housing quality standards

## GOAL

### **Enforce housing quality standards without harming low-income property owners.**

Building codes are a crucial tool in ensuring that homes are safe and healthy to live in. But low- and moderate-income landlords and homeowners often lack the resources to keep their units up to code and issuing citations may further erode their financial stability. Another challenge is that the building code may be more difficult to enforce for some groups, such as investors who live in another state or country. While investment in Cleveland's housing stock is much-needed, research has shown that out-of-state investor purchases of foreclosed-upon or blighted homes in Cleveland are often associated with negative outcomes such as abandonment, condemnation, and tax delinquency.

**Implement a compassionate code enforcement program.** Increase staffing and adopt a customer-service approach ("how can we help you?") for **code enforcement**. Implement a proactive, publicly accessible tracking system, conduct periodic inspections in addition to responding to tenant complaints, and work cooperatively with small, low-income, and nonprofit owners to bring their properties up to code, tapping emergency and small landlord home repair programs when necessary.

**Timeline:** ○ ○

**Curb predatory investment.** Expand and enforce rental registry requirements in order to collect more information about absentee investors and their property managers. Use these data to target code enforcement and to make it more difficult for bad actors to secure additional deed transfers. Engage the Sheriff's Department to reduce bulk-buying sight unseen. Hold property managers liable for code enforcement violations.

**Timeline:** ○

**The Healthy Homes Initiative.** The City of Cleveland funds a team of neighborhood specialists to help renters, homeowners, and landlords identify and remove environmental hazards and bring homes into compliance with the housing code. Specialists help residents apply for housing resources and offer trainings and workshops on a variety of housing topics. In 2020, specialists inspected about 20,700 parcels, identified over 12,000 violations, and made referrals to more than 10 housing programs.

# PRESERVE

## Address the appraisal gap

### GOAL

**Address the appraisal gap.** An appraisal gap occurs when the appraised value of a home is lower than its asking price, or the cost of repairs needed to make the unit livable. Since banks are typically only willing to underwrite mortgages up to a proportion of the appraised amount, this leaves a gap that the buyer must cover with cash—an impossibility for many homeowners. The appraisal gap disincentivizes homebuying and slows down the revitalization of Cleveland neighborhoods, particularly predominantly African American neighborhoods where (according to the Federal Reserve Bank of Cleveland) homes are consistently appraised at lower values than similar properties in other neighborhoods.

**Improve appraisal accuracy.** Work with the appraisal industry to assemble comprehensive market data that can facilitate non-biased appraisals. In neighborhoods where the Multiple Listing Service (MLS) is an incomplete record, build better property profiles with up-to-date photos, so that these properties may be used as real estate comps.

**Timeline:** ○

**Create a priority for down payment assistance for prospective homebuyers facing appraisal gap issues.** Prioritize the allocation of down payment assistance funds in neighborhoods where appraisal gaps are widespread.

**Timeline:** ○ ○

**Appraisals.** In a 2020 study on single-family appraisals, Emily Braman and Alan Weiner found that there are several challenges facing the appraisal profession, including: 1) a shortage of appraisers entering the field; 2) a proliferation of sales under \$25,000 that were not reported through the Multiple Listing Service, and which sometimes included multiple transfers on the same day; 3) differences in appraisers' and realtors' perception of the value of certain amenities, and animosity between the two professions; 4) the potential for implicit bias among appraisers against predominantly African American neighborhoods; and 5) out-of-town investor purchases and investments, which are often made in cash and difficult to verify.



# PRODUCE

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Building new homes is essential to a robust housing market. Cleveland can create a full range of housing choices in every neighborhood through targeted incentives, sensitive zoning, and streamlined, equitable processes for financing and approving new development.

- ✓ Ensure equitable participation in housing development.
- ✓ Create a range of housing choices in all neighborhoods.
- ✓ Create a predictable and practical development process.

# PRODUCE | Ensure equitable participation in development.

## GOAL

**Ensure equitable participation in housing development.** Despite regulations prioritizing small and minority-owned businesses for city contracts and HUD resources, structural barriers continue to exclude minority contractors and developers from participating in opportunities to build and rehabilitate housing in Cleveland. Some of the actions elsewhere in this Plan address these barriers by making the development process more transparent and predictable for everyone, and by investing in the capacity of all small contractors. But these actions must be part of a larger effort to actively empower minority contractors and developers.

**Support, and increase the number of, minority developers through financing and technical assistance.** Work with nonprofit partners to create an equitable development program with the explicit goal of empowering Black and minority developers. Provide access to flexible capital, knowledge of upcoming requests for development, and legal assistance, as well as one-on-one technical mentorships focused on project budgeting, navigating city processes, project management, and community engagement.

Timeline: ○ ○

**Create a minority youth developer program.** Create a program modeled on [Dream Builders 4 Equity](#) in St. Louis, which provides paid summer jobs to youth, enabling them to work alongside minority contractors to learn about real estate and construction. The program works with neighborhood associations to identify priority vacant properties for rehabilitation. The homes rehabilitated through the program are then sold by African American-owned brokerages to first-time homeowners. Finally, the revenue from home sales is used to start a college savings fund for each student participant.

Timeline: ○ ○

**Section 3 Program.** For \$200,000+ projects funded using U.S. Department of Housing and Urban Development (HUD), Section 3 requires that 30% of new hires by participating contractors must be low-income Cleveland residents. It also requires that 10% of the total dollar amount for construction work must go to Section 3 businesses (businesses that are certified as either 51% owned and controlled by low- or very low-income persons, or have 75% of labor performed by low-income Cleveland residents). In addition, 3% of all non-construction awards must go to certified Section 3 businesses.

**Small, Minority-Owned, and Female-Owned Businesses.** The City of Cleveland's Office of Equal Opportunity offers a certification process for Cleveland Small Businesses (CSBs), Minority Business Enterprises (MBEs), and Female Business Enterprises (FBEs). Currently, at least 30% of city construction contracts must go to CSBs or to bidders/proposers that have committed to subcontracting with certified CSBs; similarly, individual departments must promote the participation of MBEs and FBEs as both prime contractors and subcontractors whenever possible.

# PRODUCE | Create a range of housing in all neighborhoods

## GOAL

**Create a range of housing choices in all neighborhoods.** Cleveland currently has an overabundance of large, single-family homes. As of 2019, nearly half (47%) of all housing units in the city are standalone single-family structures. Yet Cleveland households are getting smaller (only about 55% of households today include more than one person) and older (a third of households are headed by persons aged 60 and older). A wide range of housing types, including housing accessible to those with disabilities, are needed to accommodate changing demands. At the same time, most new development has occurred in just a handful of neighborhoods and remains out of reach for many Clevelanders. More equitable development patterns can ensure that strong-market neighborhoods include affordable options, and that disinvested neighborhoods participate in the benefits of growth.

**Update zoning to allow for a greater variety of housing types.** Modify the zoning code to: allow for and encourage tri- and fourplexes and other forms of “soft density” citywide; allow for accessory dwelling units; maximize the potential of irregular lots; and provide flexibility for creative housing options that better match current and changing needs.

**Timeline:** ○

**Promote housing development in underinvested neighborhoods.** Deepen development incentives, such as acquisition and construction subsidies, for housing construction and rehabilitation projects in underinvested neighborhoods. Target these incentives in alignment with locally driven community revitalization and master plans.

**Timeline:** ○ ○

**Provide affordable housing options in strong-market neighborhoods.** In strong-market neighborhoods, implement [inclusionary zoning](#) requiring developers to include a certain share of affordable units in new projects. In other neighborhoods, incentivize the inclusion of affordable units, for example by permitting additional density, waiving parking requirements, and/or reducing fees in exchange for units reserved for low- and moderate-income households.

**Timeline:** ○ ○

**Existing Development Incentives.** In 2019, the city invested \$1.55 million to subsidize the development of 311 affordable housing units and in 2016 (the most recent year for which data are available), made five loans for a total of \$2.63 million to support the development of 151 new market-rate units. The majority of incentivized units have not been in underinvested neighborhoods but in strong-market neighborhoods.

In 2020-2021, the city piloted a construction/rehab gap financing program to close the difference between the cost of construction and appraised value basis for single-family homes. The program provided \$1.4 million in 2020.

**The Mayor’s Neighborhood Transformation Initiative.** The NTI combines funding for housing with investments in mixed-use development, infrastructure, and entrepreneurship and workforce development in specific target neighborhoods (Glenville, Buckeye-Woodhill, East 79th Street Corridor, and Clark-Fulton). This holistic approach creates a vibrant ecosystem that inspires and sustains further private investment in the housing stock.

# PRODUCE | Create a range of housing, continued

**Preserve and improve the Cleveland Tax Abatement.** The tax abatement is required to be renewed by City Council in 2022. The city should take this opportunity to consider the recommendations put forward in the [Cleveland Tax Abatement Study](#) and explore scaling the size of the abatement by home type, price, and location in order to encourage its use for homes in a wider range of neighborhoods and price points.

**Timeline:** ○

**Require housing to be accessible to those with limited mobility.** Ensure that all newly constructed multifamily housing meets minimum FHA accessibility requirements and mandate the inclusion of extra-accessible units (meeting UFAS) in market-rate development.

**Timeline:** ○ ●

**Cleveland's Tax Abatement.** Currently, Cleveland's tax abatement program abates 100% of property taxes on new homes citywide, as well as on increases in property value as a result of certain rehabilitations, for 15 years. In 2019, the abatement was awarded for 625 new multi-family units, 117 new single- or two-family units, and 102 single- or two-family rehabs. These units were overwhelmingly concentrated in strong-market neighborhoods like Detroit Shoreway, Tremont, University Circle, and Downtown.

**Accessibility Requirements.** Under the Fair Housing Act, all rental housing built in structures with four or more connected units since 1991 should comply with the Fair Housing Act (FHA) [Accessibility Guidelines](#), which call for wheelchair-accessible entrances and common areas, bathroom walls strong enough for grab bar installation, kitchens and bathrooms that are maneuverable in a wheelchair, and accessible light switches and other controls. These requirements have not been strictly enforced, however. In addition, market-rate development is not currently required to include "extra-accessible" units, i.e., units that comply with [Uniform Federal Accessibility Standards](#) (UFAS). By contrast, federally assisted new residential construction with five or more units must build 5% of those units to meet UFAS.

# PRODUCE | Create a predictable development process

## GOAL

**Create a predictable and practical development process.** New housing development in Cleveland is contingent on narrow margins, so that unforeseen costs, delays, or requirements can render a new project infeasible. Listening sessions and surveys with Cleveland developers identified several barriers, including an outdated zoning code that necessitates variances and triggers design review, lengthy review times for permit applications, and inconsistency in the way design standards are applied. In addition, projects depend on developers' ability to access subsidies and secure adequate financing.

**Implement form-based zoning citywide.** Use a participatory process to adopt a [form-based zoning code](#) that allows desirable development by-right, minimizing the need to apply for variances.

Timeline: ○ ●

**Streamline the permitting process.** Improve and expand the online permitting system so that it is friendly to users and based on a standardized electronic workflow that all Building and Housing staff use and can access remotely. Ensure that new, standardized processes are accompanied with training and documentation for all staff.

Timeline: ○

**Expedite permitting for priority projects.** Advocate for a change to the Ohio Building Code to allow a "[green tape program](#)" that includes a fast-tracked development approval process and waivers for certain requirements and fees for projects with an affordability component.

Timeline: ○ ● ●

### Form-based Zoning in Cleveland.

Currently, the Cleveland Planning Commission is piloting form-based zoning in three neighborhoods based on extensive public engagement: Detroit Shoreway, Hough, and the Opportunity Corridor.

# PRODUCE | Predictable development process, continued

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## **Reduce the complexity and cost of acquiring land from the Cleveland Land Bank.**

Shorten and simplify the land bank application process and reduce processing times to 2-3 weeks for proposals that meet predetermined, transparent standards for highest and best use. Base land bank acquisition costs on fair market value (FMV), determined via a routine process, rather than asking developers to shoulder the cost of appraisals. Forgive acquisition costs based on the desirability and/or performance of the development.

**Timeline:** ○

**Explore other cost reductions.** Consider reducing the cost of development and operation by lowering taxes and fees; supporting financing for development-related infrastructure investments in sewer, water, and other systems; and proactively remediating brownfields and assembling development-ready sites in target locations.

**Timeline:** ○

**The Cleveland Land Bank.** The City of Cleveland's Land Reutilization Program, commonly called the City Land Bank, acquires vacant lots with the goal of transferring them to responsible parties who can return them to productive use. As of September 2020, the City Land Bank holds nearly 16,000 vacant parcels, for a total of about 1,840 acres of land. At the same time, the Land Bank sells only about 225 parcels per year. Most dispositions take the form of leases, not sales. Among parcels sold, only about half are developed for new housing; the rest are sold for yard expansions, greening, or non-residential development.

A photograph of the Cleveland skyline, featuring the Key Tower and the City Hall tower. A large green rectangular overlay covers the middle portion of the image, containing text and a list of bullet points. The background shows a clear blue sky with some clouds.

# POSITION

A strong and equitable housing market will require the City of Cleveland to effectively collaborate across agencies and service providers, provide a predictable environment for developers and other stakeholders, and efficiently leverage available funding.

- ✓ Invest in neighborhood infrastructure.
- ✓ Increase awareness of and access to housing programs.
- ✓ Adequately fund new and existing efforts.
- ✓ Hold the city and its partners accountable to this plan.

# POSITION | Invest in neighborhood infrastructure

## GOAL

**Invest in neighborhood infrastructure.** The quality of a home is a function not just of housing conditions, but also of neighborhood conditions. Uneven investments in neighborhood amenities like trees, streets, broadband infrastructure, libraries, and schools have contributed to strong housing markets in some areas of Cleveland, but out-migration and neglect in others. An estimated 7,700 vacant and distressed housing units (as of January 2021) also affect home values and quality of life in affected neighborhoods.

**Make basic neighborhood infrastructure upgrades.** Create a robust program of basic neighborhood infrastructure upgrades, such as roads, sidewalks, parks, lighting, trees and internet, particularly in underinvested neighborhoods. Work with partners to support quality transit, libraries, schools, and Metroparks.

**Timeline:** ○ ● ● ●

**Coordinate infrastructure investments with investments in housing.** Align the street maintenance schedule, the development of new transit routes and multimodal infrastructure, as well as the delivery of broadband infrastructure with major housing investments to ensure that the housing stock is not only diverse, but also desirable and accessible.

**Timeline:** ○ ●

**Selectively demolish abandoned housing.** Target demolition to eliminate vacant and abandoned housing units that would be especially difficult to rehabilitate, and whose lots can best be redeveloped to provide more diverse, accessible housing options.

**Timeline:** ○

**Demolitions.** Between 2015 and 2018, federal funding via the Hardest Hit Fund to county land banks in Ohio resulted in 3,750 demolitions in East Side neighborhoods. The Western Reserve Land Conservancy estimates that a residential demolition costs approximately \$10,000 per house.



# POSITION | Increase awareness of and access to programs

## GOAL

**Increase awareness of, and access to, Cleveland's housing programs.** Listening sessions with residents and other stakeholders suggest that many of Cleveland's housing programs are currently underutilized because of a lack of outreach, difficulties completing complex applications, and lack of coordination between city departments and with external partners, which slows down the delivery of assistance. A more collaborative ecosystem of service providers can maximize Cleveland's capacity to manage outreach, intake, and delivery of housing resources.

**Create a universal application for housing programs.** Rather than having separate applications and reviews for each program and service, create a universal application that is available on the city's website, at city offices, and via partner organizations.

**Timeline:** ○

**Address barriers to application completion.** Reduce overly burdensome documentation requirements and provide additional support to help residents navigate the application process. Require that this process passes a user test for language and disability access, as well as meeting standards for maximum completion time.

**Timeline:** ○

**Increase awareness of available housing resources.** Launch an effective neighborhood-based outreach strategy modeled on the COVID-19 vaccination campaign. Partner with United Way 2-1-1 to create and maintain a comprehensive housing resource directory that is accessible to all residents via the 2-1-1 system. Better integrate data gathered via 2-1-1 to understand residents' most pressing housing needs and to inform responses.

**Timeline:** ○ ○

**United Way 2-1-1.** The United Way 2-1-1 Help Center provides free and confidential access to a bilingual (English-Spanish) Community Resource Navigation Specialist who will review the caller's situation, help them develop a plan, and act as their advocate if they are faced with any barriers to service. In 2015, Navigation Specialists responded to more than 250,000 contacts across four Ohio counties. The most common topic callers needed help with was housing, especially utility and rent payment. Nearly all (97%) of the callers surveyed said they would contact 2-1-1 again if they needed assistance.

**Universal Application.** The Department of Community Development has already begun moving toward a universal application for home repair and other programs via a platform called Neighborly. Once an applicant completes their request, the Neighborly system can direct it to the home repair provider that best fits the particular request. The system also allows applicants to check on the status of their request at any time.

# POSITION | Increase awareness and access, continued

**Integrate service delivery across providers.** Work with service providers to build an integrated delivery system (a “**one-stop shop**”) for home repairs and other housing services that facilitates easy access to layered resources—including public and nonprofit subsidies—for residents. Back this public-facing housing services “shop” with a robust data-sharing and referral system among providers.

**Timeline:** ○ ● ●

**Maintain a strong Continuum of Care to address ongoing homelessness needs.** Sustain current funding levels to the Cleveland/Cuyahoga Continuum of Care (CoC). Complete the Housing First Initiative’s goal of ending long-term homelessness by building permanent supportive units, and work to address needs in family and youth homelessness. Ensure that outcomes are equitable across the population of those experiencing homelessness by tracking key metrics by race, gender, and other characteristics, and by using these data to inform resource targeting and provider training.

**Timeline:** ○ ●

**Cleveland/Cuyahoga Continuum of Care.** The **Continuum of Care** (CoC) is a network of agencies led by the County’s Office of Homeless Services that receives HUD funding to prevent and resolve homelessness. The CoC provides emergency shelters, rapid re-housing services, permanent supportive housing and services, and programs to reduce youth homelessness. NEOCH (North-eastern Ohio Coalition for the Homeless), a CoC member agency, reports that in 2020, 3,805 adults and 1,292 children went through the CoC’s coordinated intake process. This likely represents a small share of all those who experienced homelessness at some point during that year.

**Housing First Initiative.** In 2002, a coalition of housing developers and service providers launched an initiative to end chronic homelessness in Cleveland and Cuyahoga County by providing subsidized permanent housing with wrap-around services. The **Initiative** has produced over 780 units in 13 buildings, plus over 280 scattered-site units. Since the first building was opened in 2005, Cuyahoga County has seen an 80% drop in long-term homelessness.

# POSITION | Adequately fund new and existing efforts

## GOAL

**Adequately fund new and existing efforts.** The actions described in this Plan require capacity to actively pursue and efficiently allocate federal and state funds, such as Community Development Block Grant (CDBG) and HOME Improvement Program funds, as well as COVID-19 relief funds that are meant to support housing stability. They also require the assembly of flexible financing that is less restricted by federal requirements and that leverages non-public sources.

**Expand the Housing Trust Fund.** Significantly expand the city's Housing Trust Fund (HTF) to support this plan's recommendations, including providing small landlord repairs and do, investing in CDFIs, providing down payment assistance, and incentivizing priority development. Structure the HTF with three tiers. Public funds, including general operating dollars and federal entitlement funds, provide a loan loss reserve ("Class C"). These funds are leveraged to attract more flexible funds from foundations, CDFIs, and other civic organizations in a second loss position ("Class B"), as well as more traditional loan funds from banks and businesses in the priority return position ("Class A").

**Timeline:** ○ ○

**Expand available non-public capital.** Strengthen CDFIs—both by investing in existing local CDFIs and by attracting regional and national CDFIs—and broaden the pool of institutional investors.

**Timeline:** ○ ○ ○

**Get public dollars out the door.** Adopt rules that give staff the authority to approve financing deals meeting predetermined standards in order to reduce approval delays. For large and/or mixed-use projects, implement a streamlined review process and funding formula, and create a clear process for approving additional funding for projects that have already passed through the application pipeline but require further support. Finally, publish housing trust fund and entitlement spending data on a monthly basis to increase transparency.

**Timeline:** ○ ○

**Housing Trust Fund.** Currently, Cleveland's Housing Trust Fund only includes federal entitlement funds, including Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Solutions Grant (ESG) dollars. These funds are used for housing development loans in a competitive proposal process administered by the Department of Community Development. In 2020, the HTF held about \$16 million as a result of COVID-19-related increases in federal funding. However, in prior years, funding awarded through the HTF has been as low as \$2.63 million (2016).

# POSITION | Hold the city and its partners accountable

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## GOAL

**Hold the city and its partners accountable to this Plan.** Sometimes, communities engage in an intensive planning process only to have the final document sit on a shelf, never to be implemented. One of the key strategies of this particular Plan is to integrate tools—such as a clear timeline, straightforward benchmarks, regular progress updates, and greater public access to information—that allow the Plan’s stakeholders to hold each other, and themselves, accountable to their shared goals.

**Issue a housing report card.** Create accountability for this plan’s implementation by releasing an annual **housing report card** that details progress towards each recommendation and towards overall targets and by using the city’s website to share housing trend data at the neighborhood level in an easy-to-understand format.

**Timeline:** ○

**Existing Data Sources.** Cleveland is fortunate to have excellent data infrastructure in the form of **NEOCANDO**’s Neighborhood Data Warehouse and Property Data Portal, as well as robust **property inventories** conducted by the Western Reserve Land Conservancy. These existing data systems can inform a detailed housing report card.

# TIMELINE



## SHORT TERM

### PROTECT

- Develop equity framework.
- Tax relief program for long-time, low-income homeowners.
- Fund a shallow rent subsidy.
- Expand efforts to divert cases from housing court.
- Expand Housing Court representation.
- Promote the development of new affordable housing units.

### PRODUCE

- Update zoning to allow for a greater variety of housing types.
- Preserve and improve the Cleveland Tax Abatement.
- Streamline the permitting process.
- Reduce the complexity and cost of acquiring land from the Cleveland Land Bank.
- Explore other cost reductions.

### PRESERVE

- Increase access to private home repair financing.
- Invest in home repair and maintenance education.
- Explore new strategies to preserve subsidized affordable housing.
- Curb predatory investment.
- Improve appraisal accuracy.

### POSITION

- Selectively demolish abandoned housing.
- Create universal application for housing programs.
- Address barriers to application completion.
- Issue a housing report card.

# TIMELINE



## MEDIUM TERM

### PROTECT

- Expand down payment assistance.
- Expand access to home purchase and improvement capital.
- Adopt additional legislation promoting tenant rights.
- Explore rental insurance.

### PRESERVE

- Develop a credit enhancement program for purchase-rehab loans.
- Create an emergency home repair program.
- Create a small landlord loan or loan guaranty program.
- Invest in contractor capacity.
- Implement a compassionate code enforcement program.
- Create a priority for down payment assistance for prospective homebuyers facing appraisal gap issues.

### PRODUCE

- Support, and increase the number of, minority developers through financing and technical assistance.
- Create a minority youth developer program.
- Promote housing development in underinvested neighborhoods.
- Provide affordable housing options in strong-market neighborhoods.
- Require housing to be accessible to those with limited mobility.
- Implement form-based zoning citywide.

### POSITION

- Coordinate infrastructure investments with investments in housing.
- Increase awareness of available housing resources.
- Maintain a strong Continuum of Care to address ongoing homelessness needs.
- Expand the Housing Trust Fund.
- Get public dollars out the door.

# TIMELINE

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## LONG TERM



### PRODUCE

- Expedite permitting for priority projects.

### POSITION

- Make basic neighborhood infrastructure upgrades.
- Integrate service delivery across providers.
- Expand available non-public capital.

# GLOSSARY

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**Property Tax Relief.** Localities have developed a variety of tools to protect households from displacement or tax foreclosure in areas with rapidly rising property values. One tool is a “circuit breaker,” which caps a qualifying household’s property tax based on their income. Another is a tax exemption like Philadelphia’s [Longtime Owner Occupants Program](#) (LOOP), which limits the increase in a home’s property tax assessment, and locks in that assessment, for low-income homeowners who have occupied their home for 10 years or more. Tax relief often requires specific state authorization. Tax relief programs can be paired with tax payment installment plans or payment agreements to help qualifying homeowners stay current.

**Source of Income Protections.** Laws prohibiting discrimination against tenants based on their source of income (“[SOI laws](#)”) exist in various forms in 20 states and in over 100 cities and counties across the U.S. These protections forbid landlords from denying prospective tenants or otherwise treating these tenants differently because they have a housing voucher or other public assistance.

**Pay-to-Stay Legislation.** Many evictions in Cleveland occur on the basis of just [one missed rent payment](#). Pay-to-stay laws give tenants the chance to pay their rent in full up until their eviction hearing. Yellow Springs, Toledo, and Lakewood, and other Ohio jurisdictions have [adopted](#) such legislation, while South Euclid, Cleveland Heights, Maple Heights, and others are considering it.

**Fair Chance Laws.** “[Fair chance](#)” laws limit landlords’ right to ask about or discriminate on the basis of tenants’ criminal history (typically, an exception is made for sex crimes). Such laws have been enacted in Seattle, Detroit, Cook County, New Jersey, and other jurisdictions.



**Shallow Rent Subsidy.** [Shallow rent subsidies](#) are particularly effective for households on fixed incomes, those with volatile income or employment, and other unstably housed or recently rehoused tenants. They can be flat dollar amounts or vary based on fair market rent, income, or unit size, but differ from vouchers in that they provide a lower level of assistance, usually for a set duration. Shallow rent subsidies often target specific populations such as veterans or those who have received rapid rehousing assistance. They have been [piloted](#) in Philadelphia, Washington, D.C., and other cities.

**Rental Insurance.** Public rental insurance is a relatively [new concept](#). The idea is that a tenant pays a small insurance premium so that if some predetermined event like a job loss or major illness causes them to fall behind on rent, the insurance pays the landlord a fixed amount for a fixed number of months.

**Eviction Diversion.** [Eviction diversion programs](#) typically pair legal assistance and housing or financial counseling with financial assistance to help tenants and landlords avoid evictions. Programs that include mediation place tenants and their advocates face-to-face with landlords to work out a resolution such as a rent payment plan. A good example is the [Ramsey County Housing Court Clinic](#) in Minnesota, which runs every Tuesday and Thursday in Housing Court, to help tenants apply for emergency assistance, refer them to other services, and facilitate negotiations with landlords.

**Equity Framework.** Equity frameworks help policymakers make decisions and allocate resources in an equitable manner. An example is San Antonio's [COVID-19 Equity Framework and Rapid Response Tool](#), which creates a protocol for decision-making that requires equitable participation and an "equity impact" analysis of resource accessibility, who benefits and/or is burdened, and what strategies can improve equitable implementation. In Cincinnati, the Peaslee Neighborhood Center's [Equitable Development Rubric](#) helps stakeholders and policymakers score new development projects.

**Purchase-Rehab Loan Programs.** Pittsburgh's [Community Acquisition and Rehabilitation Loan Program](#) (CARL) is a pilot program that offers combined mortgage and rehab financing up to \$300,000 in targeted census tracts through the city's Urban Redevelopment Authority (URA), the Pittsburgh Community Reinvestment Group, and local lenders. The URA provides a 15% loan guarantee (allowing participants to avoid purchasing private mortgage insurance) as well as technical and inspection assistance. First-time homebuyers and those with low credit scores must take a homebuyer class.

**Small Landlord Loan Program.** The Philadelphia Redevelopment Authority (PRA)'s [Small Landlord Loan Program](#) (SLLP) is an example of a program offering loans and technical assistance to small landlords (those owning four units or fewer) for health and safety-related repairs. All loans must be made to properties with rents affordable at or below the city's median income, and one-third of loans must be to properties affordable at or below 50% of median income. The redevelopment authority provides a loan loss reserve fund covering all losses on 20% of the loan portfolio for the participating lender(s).

**Support for Small Contractors.** The [Construction Career Pathways Project](#) (C2P2) brings together a variety of agencies, including governments and school districts, in the Portland metro area to eliminate barriers to accessing and sustaining construction careers for women and people of color. Strategies include ensuring a steady funding stream to pre-apprenticeship programs, investing in ongoing support to apprentices, and improving job site culture through workplace trainings. In Connecticut, the [New Haven Regional Contractors Alliance](#) helps small, minority, and women contractors access practical training and mentorships and stay informed about the latest opportunities and regulations through a computerized database and a newsletter.

**Compassionate Code Enforcement.** [Best practices](#) in compassionate code enforcement include adopting proactive rental inspection programs, developing cooperative compliance models, and partnering with community organizations. The City of Greensboro, North Carolina, partners with the Greensboro Housing Coalition, a local nonprofit organization, to conduct public education about code requirements, and code enforcement staff and GHC counselors to work together to solve housing issues and prevent displacement. The Alameda County Healthy Homes Department trains code enforcement officers to help property owners understand the elements of healthy and housing and identify resources to bring the property into compliance.

**Right of First Refusal.** A right of first refusal grants qualified non-profit developers, government agencies, or tenant associations priority in purchasing a subsidized rental property if the property's owner decides to opt out of the subsidy program. The right can be to an exclusive period during which to make an offer, or the option to match offers made by private buyers. Either way, the goal is to allow entities that will preserve the property's affordability time to assemble financing without having to compete with market-rate developers. Washington D.C.'s [Tenant Opportunity to Purchase Act](#) (TOPA) is paired with a loan program and free technical assistance to help tenants exercise their right of first refusal.

**Inclusionary Zoning.** [Inclusionary zoning](#) (IZ) policies require a given share of new residential construction to be priced below market rate for a certain period of time. They usually apply only to projects with at least ten units, and the requirements may differ for rental and for-sale projects. Some IZ programs allow developers to build the required affordable units off-site, or to contribute to a cash fund for affordable housing in lieu of providing these units themselves. IZ policies do not produce affordable housing on a large scale, and the units they do produce typically do not serve the lowest-income households, but they can be critical tools for ensuring that high-opportunity areas remain inclusive. IZ may be tied to density bonuses or other benefits in areas where the market cannot support a mandate (see Austin's [Affordability Unlocked](#) program).

**Form-based Codes.** Instead of regulating land uses like traditional zoning codes do, [form-based codes](#) regulate the form and mass of buildings, the relationship between building facades and public space, and the scale and type of streets and blocks. The code is accompanied by clear diagrams and examples, as well as a glossary. An example is the [Land Development Code](#) for Peoria, Illinois.

**Green Tape Programs.** Fee waivers, expediting, and code relief can all decrease the cost of construction, and are usually used to enable desirable but less profitable forms of development (green buildings, affordable housing, and ADA-accessible housing). Austin's [S.M.A.R.T Housing](#) program combines all three tools for projects certified as "Smart," i.e., affordable, accessible, and transit oriented. The program scales fee waivers to the percentage and type of units that are affordable. Smart projects enter a special accelerated development review process.

**One-Stop Shop for Housing Resources.** The [Harris County Housing and Community Resource Center](#) is an example of a one-stop shop, offering an affordable housing search tool for renters, free listing opportunities for landlords, access to homebuyer education and financial assistance, emergency shelter, and other resources. Residents can call or email a resource navigator for personal assistance.

**Housing Reports and Dashboards.** The [Boston Indicators Project](#) is an example of an accountability mechanism. It was created in 2000 through a partnership between the City of Boston, the Boston Foundation, and the Metropolitan Area Planning Council to curate an online database of 350 measures of wellbeing, and grew to include the annual [Greater Boston Housing Report Card](#).

# HOUSING REPORT CARD

## TARGETS

Annual progress towards housing targets.

	Metric	Total Number	Share in Strong-Market Neighborhoods	Share in Middle-Market Neighborhoods	Share in Underinvested Neighborhoods	Share Persons or Households of Color (if applicable)
Protect	Down payment assistance grants					
	Affordable purchase loans					
	Households given rental assistance					
	Households given property tax protection					
	Households given free legal counsel		n/a	n/a	n/a	
Preserve	Home repair grants					
	Home repair loans					
	Small landlord loans					
	Construction and rehab workers trained		n/a	n/a	n/a	
Produce	Total new/gut rehab units					
	Purchase-rehab loans					
	New affordable units					
	New accessible units					

## TARGETS 2

Annual progress towards housing targets.

	Metric	Value
Position	Housing trust fund total – public dollars	
	Housing trust fund total – private dollars	
	Share of CDBG, HOME, ESG allocation spent	
	Share of universal housing resource applications completed	
	Average # days to process universal housing resource application	

## EQUITY

Annual progress toward promoting equity.

	Metric	Value
Equity	Share of mortgage originations to applicants of color	
	Share of cost-burdened households that are households of color	
	Share of evictions affecting tenants of color	
	Number of certified minority-owned contractors/developers	
	Share of city contracts to minority-owned contractors/developers	

## STATUS

Programs and policies launched, ongoing, and completed.

	Action	Status	STATUS KEY
<b>PROTECT</b>	Develop and implement an equity framework to guide assistance		<div style="background-color: #c6e0b4; padding: 2px; margin-bottom: 2px;">Launched</div> <div style="background-color: #a6c9ec; padding: 2px; margin-bottom: 2px;">Ongoing</div> <div style="background-color: #c09cf2; padding: 2px;">Completed</div>
	Expand down payment assistance		
	Expand access to home purchase and improvement capital		
	Protect vulnerable homeowners against property tax increases		
	Adopt additional legislation promoting tenant rights		
	Fund a shallow rent subsidy		
	Explore rental insurance		
	Expand efforts to divert cases from Housing Court		
	Expand Housing Court representation		
<b>PRESERVE</b>	Develop a credit enhancement program for purchase-rehab loans		
	Create an emergency home repair program		
	Increase access to home repair financing		
	Create a small landlord loan program		
	Invest in home repair and maintenance education		
	Explore new strategies to preserve subsidized affordable housing		
	Invest in contractor capacity		
	Implement a compassionate code enforcement program		
	Curb predatory investment		
	Improve appraisal accuracy		
	Create a priority for down payment assistance to those facing appraisal gap issues		

## STATUS

Programs and policies launched, ongoing, and completed.

	Action	Status	STATUS KEY
<b>PRODUCE</b>	Support minority developers through financing and technical assistance		<div style="background-color: #c6e0b4; padding: 2px; text-align: center;">Launched</div> <div style="background-color: #a6c9ec; padding: 2px; text-align: center;">Ongoing</div> <div style="background-color: #bcbddc; padding: 2px; text-align: center;">Completed</div>
	Create a minority youth developer program		
	Update zoning to allow for a greater variety of housing types		
	Promote housing development in underinvested neighborhoods		
	Provide affordable housing options in strong-market neighborhoods		
	Preserve and improve the Cleveland Tax Abatement		
	Require housing to be accessible to those with limited mobility		
	Implement form-based zoning citywide		
	Streamline the permitting process		
	Expedite permitting for priority projects		
	Reduce the complexity and cost of acquiring land from the Cleveland Land Bank		
	Explore other cost reductions to promote development		
<b>POSITION</b>	Make basic neighborhood infrastructure upgrades		
	Coordinate infrastructure with housing investments		
	Selectively demolish abandoned housing		
	Create a universal application for housing programs		
	Address barriers to application completion		
	Increase awareness of available housing resources		
	Integrate service delivery across providers		
	Expand the Housing Trust Fund		
	Expand available non-public capital		
Get public dollars out the door			