



# ARPA UPDATE AS OF NOVEMBER 30, 2022

## CENTER FOR ECONOMIC RECOVERY

### Progress Update

INITIATIVE	AMOUNT	IN COMMITTEE	PASSED
Housing Gap Fund	\$35 Million		●
Home Repair Fund	\$10 Million		●
Developer Acquisition and Rehab Loan Fund	\$5 Million		●
Crisis Intervention Team/ Co-Responder Expansion	\$5 Million		●
Shotspotter	\$2.8 Million		●
Dash Cameras	\$2.3 Million		●
Opportunity CLE Fund	\$7.5 Million	●	
Minority Business Credit Enhancement Fund	\$5 Million	●	
Early Childcare Workforce Bonuses	\$2.7 Million		●
Early Childcare Family Scholarships	\$1.9 Million		●
Transformative Arts Fund	\$3 Million		●
City Hall Roof Replacement and Envelope	\$16.4 Million		●
Dollars for Doses	\$0.3 Million		●
Domestic and Sexual Violence Prevention Programming	\$4.75 Million		●
Legal Aid	\$1 Million		●

The initiatives proposed by Mayor Bibb’s Center for Economic Recovery in August and introduced as legislation in September are currently at various stages in Council. The chart below indicates what has been passed by Council as of November 30, 2022.

### Remaining Funding

Should the remaining initiatives (Opportunity CLE Fund and Minority Business Credit Enhancement Fund) pass in Council, the City of Cleveland has approximately \$220 million remaining to allocate.

#### REMAINING FUNDING BY PRIORITY AREA

	ALLOCATED	COMMITTED	% COMMITTED
Civic Participation Fund	\$5,000,000	0	0%
Education for Everyone	\$20,000,000	\$1,900,000	9.5%
Modern City Hall	\$50,000,000	\$16,400,000	32.8%
Inclusive Economic Recovery & Housing for All	\$195,000,000	\$81,200,000	41.6%
Violence Prevention & Public Safety	\$30,000,000	\$14,900,000	49.7%
Closing the Digital Divide	\$25,000,000	\$20,000,000	80%
Budget Stabilization	\$110,000,000	\$110,000,000	100%
Lead Safe Cleveland	\$17,000,000	\$17,000,000	100%

## Partnerships & Peer Learning

Center for Economic Recovery team members Austin Davis, Abby Poeske, and Brad Whitehead attended the Transforming Cities Lab with the Metropolitan Policy Team at the Brookings Institute in Washington, D.C. on November 10. There they convened with and learned from peers at the City of Detroit and Ramsey County/City of St. Paul about their ARPA spending.

## Next Steps

Priority Leads are following through with allocating funding and standing up initiatives which were passed by Council in Docket 1. Leads will begin issuing Requests for Proposals for various initiatives in the coming months. Requests for Proposals will be issued through the City of Cleveland website.

Further, the Center for Economic Recovery has started discussing its second docket of potential ARPA projects and is aiming to make recommendations to Mayor Bibb and City Council in the beginning of 2023. The timing for the next dockets is influenced by our legislative and budget calendars. As a result, while the Center for Economic Recovery and Priority Leads will continue shaping and scoping initiatives for early 2023 and for Docket 3 (late Spring 2023), there may be limited outward activity. In light of this, below is a calendar of the tentative Council and budget timeline in the coming months:

- December 5, 2022: City Council's last session before the holiday recess
- January 9, 2023: City Council's first session of 2023 (anticipated Docket 2 introduction)
- January 16, 2023: No City Council session – MLK Day Holiday
- February 1, 2023: Mayor's estimate is delivered to City Council and released to the public
- February 13, 2023: General Fund Budget Hearings begins (limited legislation will be introduced)
- February 24, 2023: General Fund Budget Hearings End
- February 27, 2023: Budget Reconciliations
- March 6, 2023: Second Reading of the Budget
- March 20, 2023: Third reading and passage of the budget; resume session as usual