

City of Cleveland

Justin M. Bibb, Mayor

Program Year 2023 Consolidated Plan City Council Budget Hearings



City of Cleveland
Department of Community Development
clevelandohio.gov

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING**

2023 BUDGET HEARINGS SCHEDULE

Day 1: Tuesday, February 28, 2023 - 9:30 am

CHAPTER 1 - INTRODUCTION AND OPENING STATEMENT

CHAPTER 2 - BUDGET OVERVIEW

CHAPTER 3 - HOUSING REHABILITATION

- Home Repair Programs
- Model Block Programs
- Lead Hazard Abatement Program

CHAPTER 9 - SPECIAL POPULATIONS NEEDS

- Housing for Persons with HIV/AIDS

CHAPTER 4 - HOUSING DEVELOPMENT

- Housing Trust Fund
- Middle Neighborhoods

CHAPTER 10 - GENERAL ADMINISTRATION, FAIR HOUSING, FACILITIES

- Fair Housing

CHAPTER 5 - SLUM AND BLIGHT

- Abatement, Demolition, and Board-Up
- Project Clean

Day 2: Wednesday, March 1, 2023 - 9:30 am

CHAPTER 6 - NDA, CDCs, CITYWIDES, AND PUBLIC SERVICES

- Neighborhood Development Activity Grants
- CDC Activity Grants
- Citywide and Development Assistance Grants
- Social Service Grants

CHAPTER 9 - SPECIAL POPULATIONS NEEDS

- City/County Continuum of Care (Homelessness)

CHAPTER 7 - PROPERTY REUTILIZATION

- Cleveland Land Bank
- Community Gardens

CHAPTER 8 - COMMERCIAL & RESIDENTIAL REVITALIZATION

- Storefront Renovation Program
- Bank Relations

Day 3: Thursday, March 2, 2023 - 9:30 am

- Overflow Items
- Reconciliation

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING**

CLEVELAND CITY COUNCIL

BLAINE A. GRIFFIN, PRESIDENT

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE



**ANTHONY T. HAIRSTON, Chairman
JASMIN SANTANA, Vice-Chair**

KRIS HARSH

STEPHANIE D. HOWSE

JOSEPH T. JONES

KERRY McCORMACK

JENNY SPENCER

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

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DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
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DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

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DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

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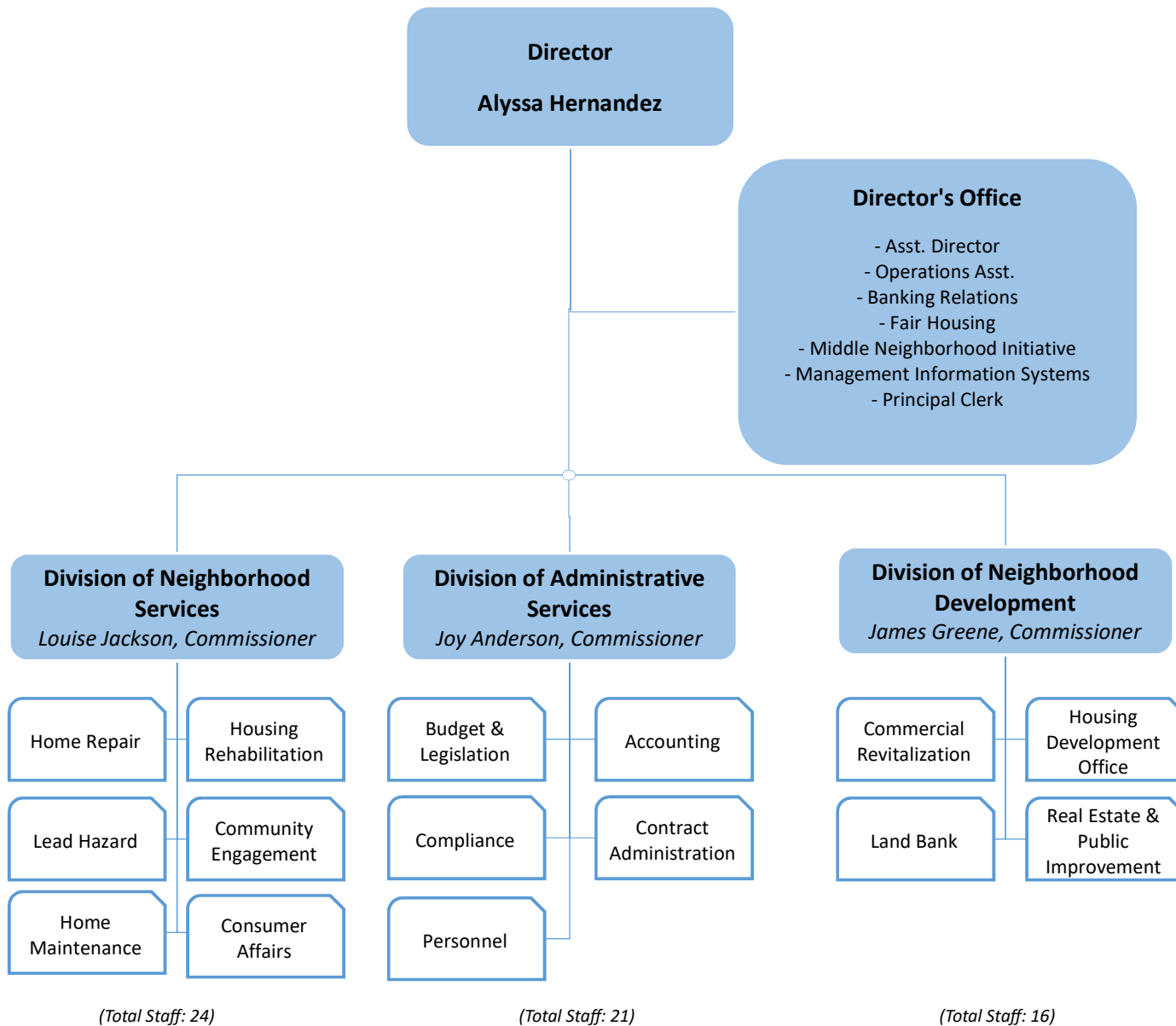
Community Development Staffing Report

Construction Contracting Across Community Development Programs 2016 - 2022

Chapter 1

DEPARTMENT OF COMMUNITY DEVELOPMENT

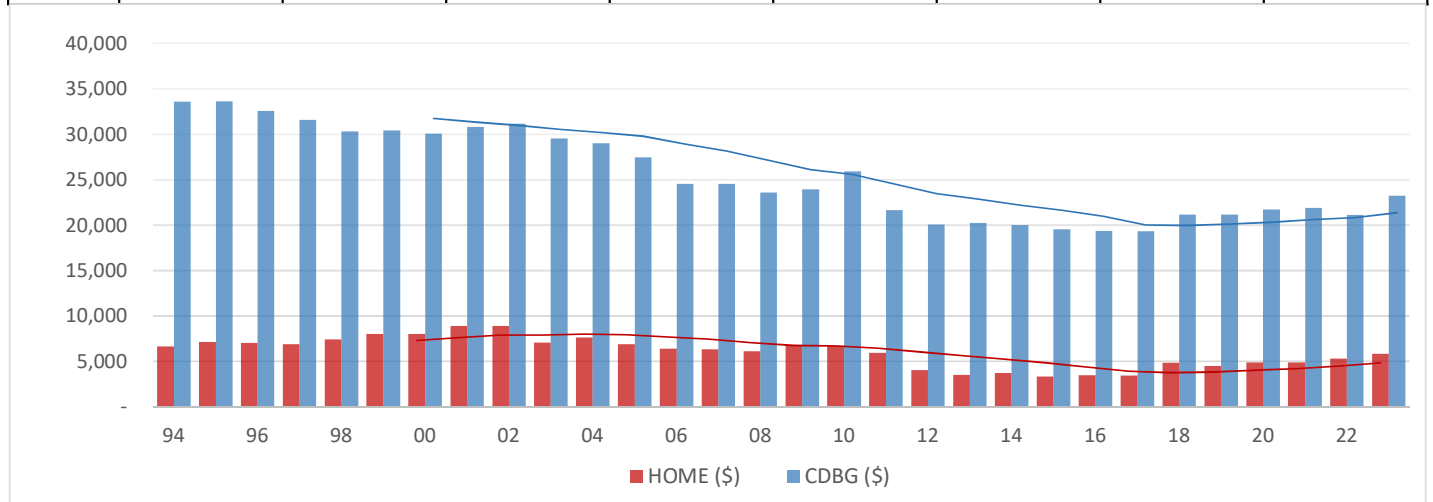
ORGANIZATIONAL CHART



Chapter 2

CDBG/HOME/ESG/HOPWA GRANT FORMULA 1993 - 2023 (\$Ms)

| YEAR | CDBG (\$) | HOME (\$) | ESG (\$) | HOPWA (\$) | TOTAL (\$) | CHANGE (\$) | CHANGE (%) | STAFF (#) |
|------------|-----------|-----------|----------|------------|------------|-------------|------------|-----------|
| 93 | 30,251 | 5,226 | 390 | - | 35,867 | 987 | 2.8% | 112 |
| 94 | 33,571 | 6,650 | 884 | - | 41,105 | 5,238 | 14.6% | 115 |
| 95 | 33,604 | 7,128 | 1,212 | 499 | 42,443 | 1,338 | 3.3% | 118 |
| 96 | 32,571 | 7,049 | 851 | 532 | 41,003 | (1,440) | (3.4%) | 118 |
| 97 | 31,590 | 6,898 | 846 | 592 | 39,926 | (1,077) | (2.6%) | 115 |
| 98 | 30,308 | 7,423 | 1,208 | 618 | 39,557 | (369) | (0.9%) | 113 |
| 99 | 30,433 | 8,006 | 1,079 | 670 | 40,188 | 631 | 1.6% | 106 |
| 00 | 30,065 | 8,033 | 1,078 | 694 | 39,870 | (318) | (0.8%) | 107 |
| 01 | 30,795 | 8,932 | 1,060 | 765 | 41,552 | 1,682 | 4.2% | 104 |
| 02 | 31,153 | 8,925 | 1,048 | 824 | 41,950 | 398 | 1.0% | 107 |
| 03 | 29,532 | 7,073 | 1,067 | 866 | 38,538 | (3,412) | (8.1%) | 106 |
| 04 | 29,027 | 7,624 | 1,080 | 854 | 38,585 | 47 | 0.1% | 98 |
| 05 | 27,430 | 6,893 | 1,062 | 822 | 36,206 | (2,379) | (6.2%) | 92 |
| 06 | 24,565 | 6,411 | 1,055 | 826 | 32,857 | (3,349) | (9.2%) | 92 |
| 07 | 24,528 | 6,356 | 1,059 | 840 | 32,783 | (74) | (0.2%) | 90 |
| 08 | 23,601 | 6,117 | 1,057 | 870 | 31,645 | (1,138) | (3.5%) | 89 |
| 09 | 23,928 | 6,764 | 1,051 | 895 | 32,638 | 993 | 3.1% | 90 |
| 10 | 25,909 | 6,744 | 1,049 | 960 | 34,662 | 2,024 | 6.2% | 86 |
| 11 | 21,655 | 5,943 | 1,640 | 963 | 30,201 | (4,461) | (12.9%) | 99 |
| 12 | 20,041 | 4,034 | 1,875 | 967 | 26,917 | (3,284) | (10.9%) | 96 |
| 13 | 20,266 | 3,507 | 1,462 | 907 | 26,142 | (775) | (2.9%) | 78 |
| 14 | 19,987 | 3,715 | 1,646 | 951 | 26,298 | 156 | 0.6% | 78 |
| 15 | 19,565 | 3,355 | 1,782 | 952 | 25,654 | (644) | (2.4%) | 66 |
| 16 | 19,383 | 3,480 | 1,761 | 962 | 25,586 | (68) | (0.3%) | 60 |
| 17 | 19,325 | 3,458 | 1,745 | 1,096 | 25,624 | 38 | 0.1% | 60 |
| 18 | 21,175 | 4,861 | 1,740 | 1,242 | 29,018 | 3,394 | 13.2% | 60 |
| 19 | 21,154 | 4,512 | 1,797 | 1,403 | 28,866 | (152) | (0.5%) | 75 |
| 20 | 21,717 | 4,893 | 1,859 | 1,580 | 30,049 | 1,183 | 4.1% | 89 |
| 21 | 21,888 | 4,893 | 1,852 | 1,774 | 30,407 | 358 | 1.2% | 89 |
| 22 | 21,125 | 5,332 | 1,840 | 2,119 | 30,416 | 9 | - | 72 |
| 23 (est.)* | 23,238 | 5,865 | 2,524 | 2,350 | 33,977 | 3,570 | 11.7% | 70 |



Trendlines represent 7-year moving average.

* Upcoming plan year estimate is a conservative projection based on current economic conditions and prior year grant averages.

CDBG STARTED IN 1975

HOME STARTED IN 1992

DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS 2023 - 2024

| PROGRAMS | Actual 2020 | Actual 2021 | Actual 2022 | Est. 2023 | 2023 - 2022 \$ +/-(-) | 2023 - 2022 % +/-(-) |
|--|-------------------|-------------------|-------------------|-------------------|--------------------------|-------------------------|
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) | 21,716,850 | 21,887,582 | 21,125,150 | 23,237,665 | 2,112,515 | 10.00% |
| HOME INVESTMENT PARTNERSHIPS (HOME) | 4,893,256 | 4,893,451 | 5,331,747 | 5,864,922 | 533,175 | 10.00% |
| EMERGENCY SHELTER/SOLUTIONS GRANTS (ESG) | 1,859,000 | 1,852,000 | 1,839,879 | 2,523,867 | 683,988 | 37.18% |
| HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) | 1,579,911 | 1,773,969 | 2,119,409 | 2,350,189 | 230,780 | 10.89% |
| TOTAL ALL PROGRAMS | 30,049,017 | 30,407,002 | 30,416,185 | 33,976,643 | 3,560,458 | 11.71% |

Note: 2023 estimates are based upon 2022 actual budget awards and conservatively adjusted based on available information. As of this printing, HUD has not confirmed, released, or notified grantees of their final awards and it is unknown when notification will occur. As in prior years, if final grant amounts are not received before budget hearings, estimates will be used and will be adjusted based on formal notification HUD.

**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2023 CONSOLIDATED PLAN- BUDGET (Est.)**

Total 2023 Formula & Est. Program Income - \$68,799,471

| <u>Category/Program</u> | <u>CDBG</u> | | | <u>HOME PROGRAM</u> | | | <u>EMERGENCY SOLUTIONS</u> | | <u>HOPWA</u> | | <u>Total Budget</u> |
|--|-----------------------------|------------------------------|----------------------------|-----------------------------|------------------------------|----------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|---------------------|
| | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | <u>Est. Program Income</u> | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | <u>Est. Program Income</u> | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | |
| 1. 10-YEAR HOUSING PLAN | | | | | | | | | | | |
| A. STRATEGIC INITIATIVES | | | | | | | | | | | |
| Neighborhood Initiative | - | \$200,000 | - | - | - | - | - | - | - | - | \$ 200,000 |
| Middle Neighborhoods | - | \$200,000 | - | - | - | - | - | - | - | - | \$ 200,000 |
| Lead Safe Coalitions Efforts | 200,000 | - | - | - | - | - | - | - | - | - | \$ 200,000 |
| FHAct 50 - Clark/Fulton | - | 300,000 | - | - | - | - | - | - | - | - | \$ 300,000 |
| Neighborhood Revitalization Strategy Area Housing Initiatives | 800,000 | - | - | - | - | - | - | - | - | - | \$ 800,000 |
| Banking Relations | - | - | - | - | - | - | - | - | - | - | \$ - |
| Abatement, Demolition, and Board-Up | 150,000 | 1,141,946 | - | - | - | - | - | - | - | - | \$ 1,291,946 |
| Project Clean | 1,210,000 | 235,977 | - | - | - | - | - | - | - | - | \$ 1,445,977 |
| Citywide Grants | 150,000 | 70,093 | - | - | - | - | - | - | - | - | \$ 220,093 |
| CDC Activity Grants | 1,200,000 | 320,728 | - | - | - | - | - | - | - | - | \$ 1,520,728 |
| B. SAFE HOUSING INITIATIVES | | | | | | | | | | | |
| Housing Rehab Prgms. Home Repair - SHAP/RAH | 1,775,665 | 976,502 | - | 552,873 | 89,875 | - | - | - | - | - | \$ 3,394,915 |
| Competitive Lead Grants | - | 11,327,653 | - | - | - | - | - | - | - | - | \$ 11,327,653 |
| Citywide Grants | 150,000 | 355,000 | - | - | - | - | - | - | - | - | \$ 505,000 |
| Housing Rehab Administration | 900,000 | 474,519 | - | - | - | - | - | - | - | - | \$ 1,374,519 |
| C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION | | | | | | | | | | | |
| Housing Trust Fund | - | - | - | 4,158,049 | 307,374 | - | - | - | - | - | \$ 4,465,423 |
| CHDO Set-Aside | - | - | - | 668,000 | 939,573 | - | - | - | - | - | \$ 1,607,573 |
| Citywide Grants | 150,000 | 265,058 | - | - | - | - | - | - | - | - | \$ 415,058 |
| Fair Housing Administration | 90,000 | - | - | - | - | - | - | - | - | - | \$ 90,000 |
| Housing Devlp. Office Administration | 60,000 | - | - | 486,000 | 479,903 | - | - | - | - | - | \$ 1,025,903 |
| D. SUPPORTING HOUSING INFILL DEVELOPMENT | | | | | | | | | | | |
| Land Bank Housing Development Initiatives | 150,000 | - | - | - | - | - | - | - | - | - | \$ 150,000 |
| Citywide Grants | 150,000 | 64,634 | - | - | - | - | - | - | - | - | \$ 214,634 |

**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2023 CONSOLIDATED PLAN- BUDGET (Est.)**

Total 2023 Formula & Est. Program Income - \$68,799,471

| Category/Program | CDBG | | | HOME PROGRAM | | | EMERGENCY SOLUTIONS | | HOPWA | | Total Budget |
|--|----------------------|-----------------------|---------------------|----------------------|-----------------------|---------------------|----------------------|-----------------------|----------------------|-----------------------|--------------|
| | 2023 Est. Allocation | Est. Prior Year Funds | Est. Program Income | 2023 Est. Allocation | Est. Prior Year Funds | Est. Program Income | 2023 Est. Allocation | Est. Prior Year Funds | 2023 Est. Allocation | Est. Prior Year Funds | |
| 2. ECONOMIC OPPORTUNITY | | | | | | | | | | | |
| A. STOREFRONT RENOVATION | 367,000 | 601,189 | - | - | - | - | - | - | - | - | \$ 968,189 |
| B. LAND BANK ECONOMIC DEVELOPMENT INITIATIVE | | | | | | | | | | | |
| Neighborhood Revitalization Strategy Area Programs | - | \$40,000 | - | - | - | - | - | - | - | - | \$ 40,000 |
| C. PUBLIC SERVICE ECONOMIC OPPORTUNITIES INITIATIVES | - | 50,000 | - | - | - | - | - | - | - | - | \$ 50,000 |
| 3. ENDING POVERTY AND RACIAL DISPARITIES | | | | | | | | | | | |
| A. SUPPORT THE CITY/COUNTY CONTINUUM OF CARE | | | | | | | | | | | |
| ESG Administration | - | - | - | - | - | - | 2,443,867 | 1,934,953 | - | - | \$ 4,378,820 |
| B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA | | | | | | | | | | | |
| Systemic Poverty | 1,000,000 | 15,277 | - | - | - | - | - | - | - | - | \$ 1,015,277 |
| Youth Violence | 150,000 | 129,310 | - | - | - | - | - | - | - | - | \$ 279,310 |
| Poverty and Accessibility Among Elderly | 200,000 | 173,279 | - | - | - | - | - | - | - | - | \$ 373,279 |
| Other Public Services | 200,000 | 82,948 | - | - | - | - | - | - | - | - | \$ 282,948 |
| C. HOUSING FOR PERSONS WITH HIV/AIDS | 284,000 | 362,163 | - | - | - | - | - | - | 2,350,189 | 1,380,645 | \$ 4,376,997 |
| D. LAND BANK PERMANENT SUPPORTIVE HOUSING INITIATIVES | | | | | | | | | | | |
| | - | 40,000 | - | - | - | - | - | - | - | - | \$ 40,000 |

**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2023 CONSOLIDATED PLAN- BUDGET (Est.)**

Total 2023 Formula & Est. Program Income - \$68,799,471

| <u>Category/Program</u> | <u>CDBG</u> | | | <u>HOME PROGRAM</u> | | | <u>EMERGENCY SOLUTIONS</u> | | <u>HOPWA</u> | | <u>Total Budget</u> |
|--|-----------------------------|------------------------------|----------------------------|-----------------------------|------------------------------|----------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|----------------------|
| | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | <u>Est. Program Income</u> | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | <u>Est. Program Income</u> | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | <u>2023 Est. Allocation</u> | <u>Est. Prior Year Funds</u> | |
| 4. NEIGHBORHOOD IMPROVEMENT | | | | | | | | | | | |
| A. COMMUNITY GARDENS | 126,000 | - | - | - | - | - | - | - | - | - | \$ 126,000 |
| B. IMPROVEMENT AND PRESERVATION OF NEIGHBORHOOD PUBLIC FACILITIES | | | | | | | | | | | |
| City Public Facilities North Point & Five Pointe | 100,000 | 912,688 | - | - | - | - | - | - | - | - | \$ 1,012,688 |
| Other Public Facilities | 300,000 | - | - | - | - | - | - | - | - | - | \$ 300,000 |
| Neighborhood Development Grants | 7,600,000 | 4,609,386 | - | - | - | - | - | - | - | - | \$ 12,209,386 |
| Revolving Loan Fund | - | 4,000,000 | - | - | - | - | - | - | - | - | \$ 4,000,000 |
| General Administration | 5,775,000 | 2,742,155 | - | - | - | - | - | - | - | - | \$ 8,517,155 |
| Consumer Affairs | - | - | - | - | - | - | - | - | - | - | \$ - |
| TOTAL | \$23,237,665 | \$29,690,505 | - | \$5,864,922 | \$1,816,725 | - | \$2,523,867 | \$1,934,953 | \$2,350,189 | \$1,380,645 | \$68,799,471 |

DEPARTMENT OF COMMUNITY DEVELOPMENT

PY2023 (2023 - 2024)

PUBLIC SERVICE LINE ITEM CAP

A) CAP CALCULATIONS:

| | |
|--|--------------------|
| CDBG 1983 Public Service Line-item Budget: (15% of formula or 1982/83 PS budget)* | \$4,731,000 |
| Est. CDBG 2023 program income: | 700,000 |
| 15% of program income: | 105,000 |
| Total CDBG Public Service Line-Item Cap | \$4,836,000 |

B) PROJECTED PUBLIC SERVICE PROGRAMS:

| | |
|---|--------------------|
| AIDS Prevention Program | \$284,000 |
| Third-Party Social Service Agencies | 1,700,000 |
| Homeless Services | 672,000 |
| Senior Tree Trimming Services | 75,000 |
| CHORE Program Administration | 150,000 |
| Senior Transportation Connection | <u>405,000</u> |
| Subtotal | \$3,286,000 |
| NDA Allocation (Maximum \$75,000 x 17) | \$1,275,000 |
| GRAND TOTAL | \$4,561,000 |
| BALANCE AVAILABLE TO REACH CAP | \$275,000 |

**As per Section 570.201(e) (2) of CFR, Grantees can allocate 15% of the entitlement amount and 15% of the actual previous year's CDBG program income amount for the eligible public service activities.*

The exception to the above rule is as follows:

1) Grantees that allocated more than 15% of the entitlement amount during the 1982 or 1983 CDBG budget for the public service category can continue to allocate that amount for the public service category.

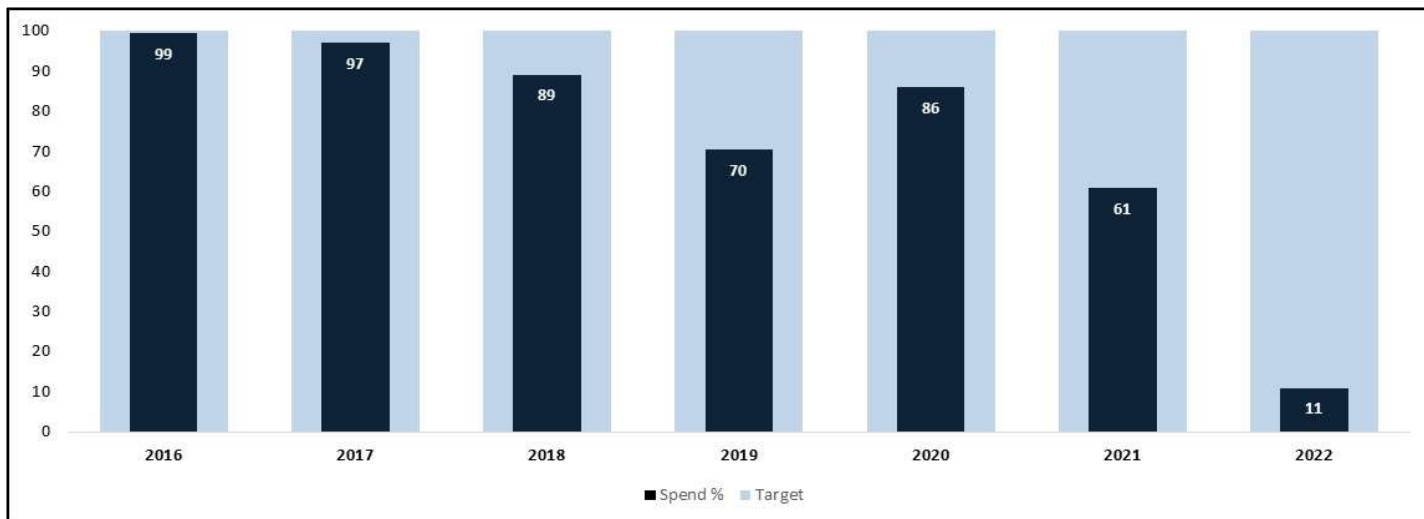
The City of Cleveland allocated \$4,731,000 for the public service category in the 1983 CDBG budget. This amount is higher than the \$3,485,650 or 15% of the estimated 2023 entitlement of \$23,237,665. Therefore, the higher amount of \$4,731,000 plus 15% of the 2023 program income estimate is used by the City for the calculation of the 2023 budget public service cap.

City of Cleveland

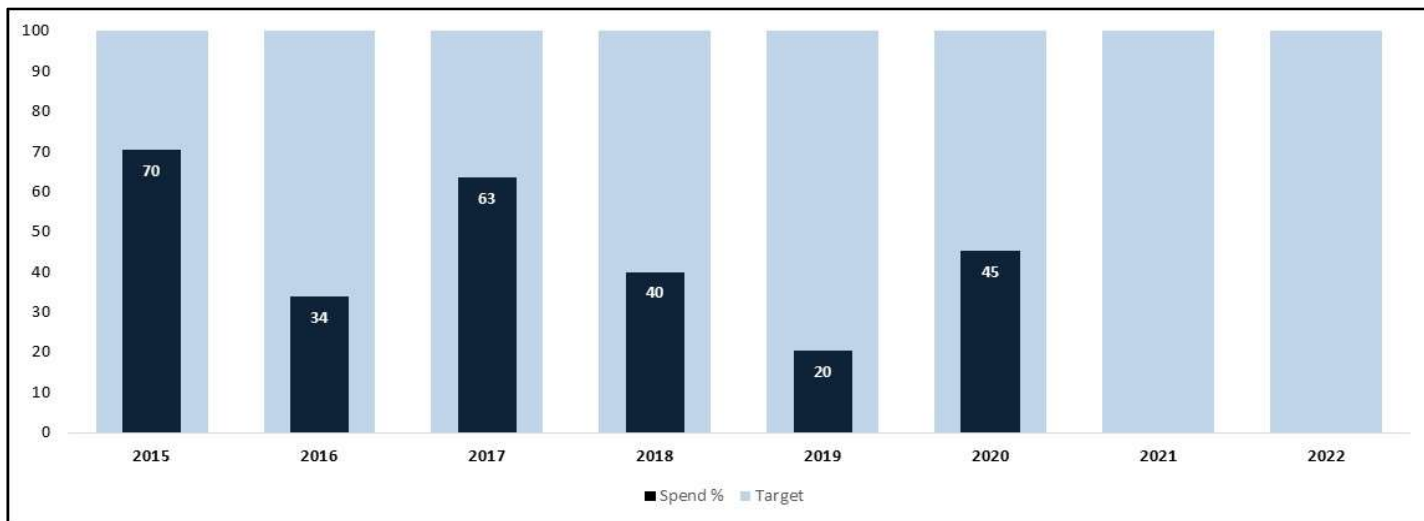
Department of Community Development

Spend % vs. Target for Active CDBG Grants

CDBG



HOME

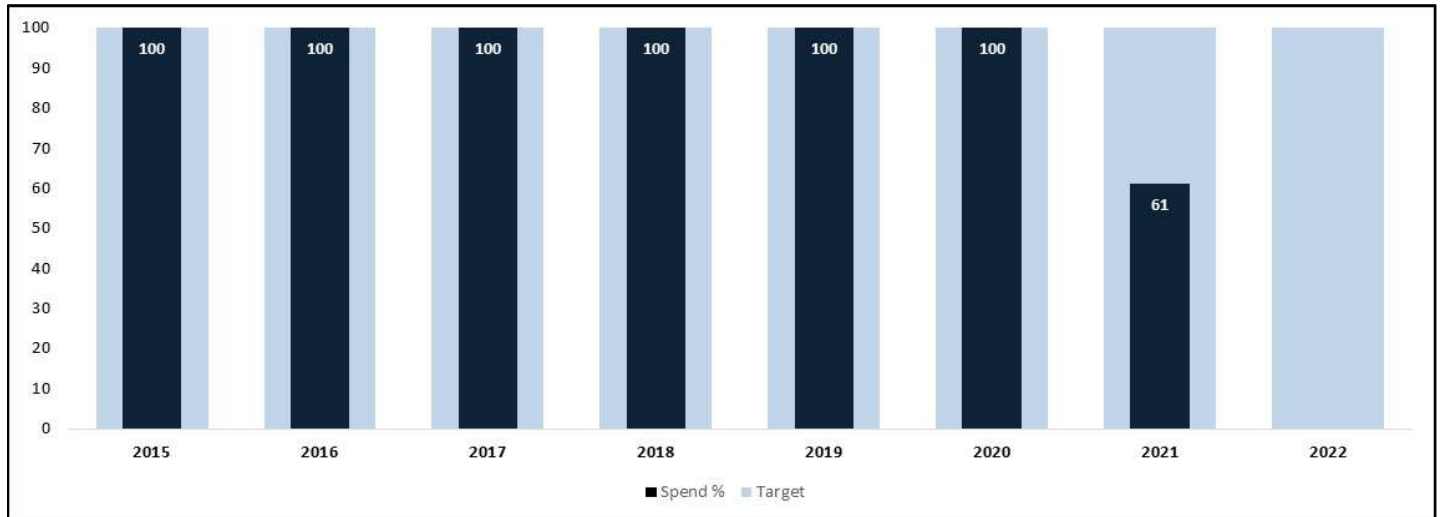


City of Cleveland

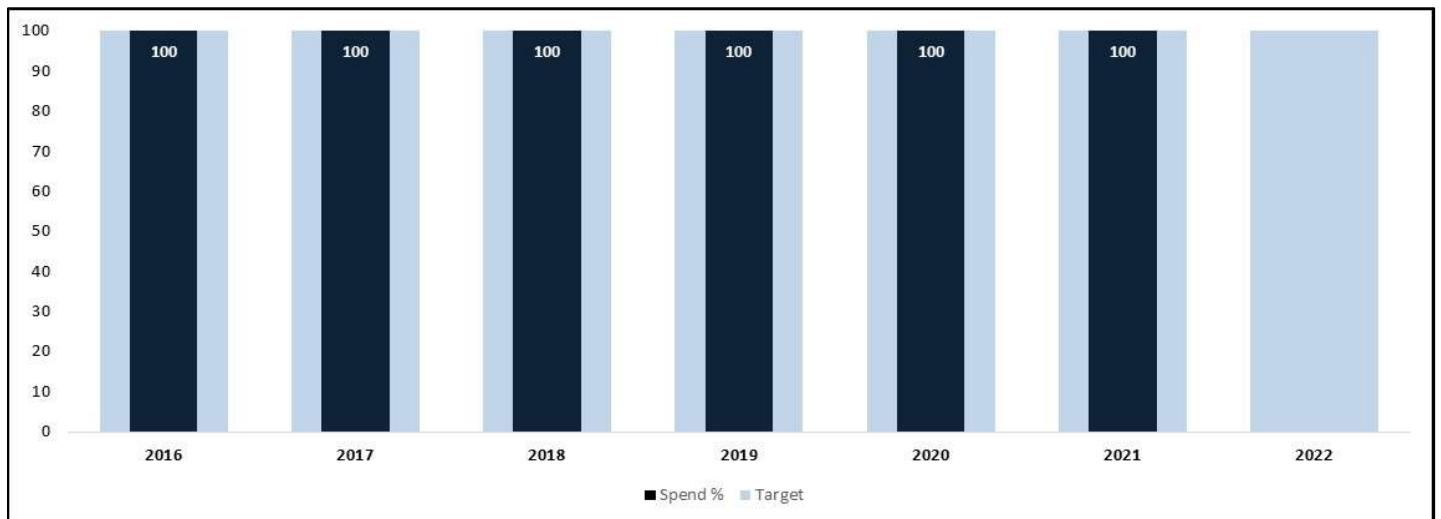
Department of Community Development

Spend % vs. Target for Active CDBG Grants

ESG



HOPWA



Chapter 3

10-YEAR HOUSING PLAN

B. SAFE HOUSING INITIATIVES

Housing Rehab Prgms. Home Repair - SHAP/RAH:

\$3,394,915

No. of Units:

100

Program Description

The Division of Neighborhood Services will provide direct assistance to low to moderate-income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Assistance is provided in the form of grants, rebates, loans or forgivable loans. Programs offered include: Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Homeowner Rehab Gap Financing (AAH), furnace repair, furnace replacement, hot water tank replacement, tree trimming, Gutter Program, Exterior Paint Program, and other programs proposed or under development.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$1,614,255 | \$1,379,502 |
| Previous Grant Year (2021) | \$1,828,523 | \$1,771,791 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------------------|---------------------|
| \$2,240,644 | SHAP | Rolling Application |
| \$577,136 | RAH | Rolling Application |
| \$67,898 | Gutter Program | Rolling Application |
| \$101,847 | Furnace Repair | Rolling Application |
| \$407,390 | Furnace/Hot Water Tank Replacement | Rolling Application |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|---------------------|
| \$1,672,251 | SHAP | Approved applicants |
| \$561,312 | RAH | Approved applicants |

Accomplishments (Units)

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 100 | 47 * |
| Previous Grant Year (2021) | 102 | 50 |

* 2022 YTD

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Neighborhood Revitalization Strategy

Area Housing Initiatives:

\$800,000

No. of Units (Housing Units):

36

Program Description

Model Block Initiative - The Model Block initiative is based upon the premise that a concentration of vacant building rehabilitation and existing owner's investment in exterior enhancement. The Model Block program will provide a source of public investment capital to remove blight and preserve neighborhood buildings in focused areas. The program will have two components: Occupied Residential Property Exterior Work and Vacant Property Acquisition and Stabilization.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$200,000 | \$5,500 * |
| Previous Grant Year (2021) | \$200,000 | - |

Proposed Uses

Amount

\$800,000

Activity

Model Block Program

Process Type

Request for Proposals

Prior Year Contracts

Amount

\$100,000

Activity

Model Block Program

Recipient

Fairfax (E93 St - E98 St)

\$100,000

Model Block Program

Tremont Scranton Buhrer

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 8 | 1 * |
| Previous Grant Year (2021) | 8 | 0 |

* 2022 YTD; 9 currently under construction.

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Neighborhood Initiative: \$200,000

No. of Units (Housing Units): 252

Program Description

The Neighborhood Initiative targets “fringe neighborhoods” or those that exist just outside of growth areas in the City of Cleveland. These areas have seen disinvestment in the wake of tremendous growth in close proximity. The initiative will utilize a suite of strategic programs, tools, and approaches designed to restore value, create wealth, and opportunity in several targeted geographies citywide. The selected neighborhoods are: Glenville/Circle North, Clark-Fulton/MetroHealth District, Buckeye/Shaker Square, Woodhill, Old Brooklyn/Broadview and Collinwood/Lakeshore. The Department of Community Development administers grants and loans allocated by the City to the projects and programs and participates in coordination work to align resources with the neighborhood plans and stakeholder visions.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$7,200,000 | \$7,200,000 |
| Previous Grant Year (2021) | n/a | n/a |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-------------------------------------|---------------------|
| TBD | Woodhill Choice Phase 1 (120 units) | Project Delivery |
| TBD | Ohio Blanket Mills (60 units) | Project Delivery |
| TBD | Metro Health Gateway (72 units) | Project Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| - | - | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 252 | n/a (New) |
| Previous Grant Year (2021) | n/a (New) | n/a (New) |

10-YEAR HOUSING PLAN

B. SAFE HOUSING INITIATIVES

Competitive Lead Grants: \$11,327,653

No. of Units: 170

Program Description

The Lead Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve “clearance” in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling. The scope of work eligible for the program will be determined by the Lead Inspection/Risk Assessment completed by the Risk Assessor. All programs participants are encouraged to provide assistance to the project by either performing some of the required measures and/or making a financial contribution of \$600.00 or more per unit.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$1,415,512 | \$480,781 |
| Previous Grant Year (2021) | \$1,440,000 | \$798,477 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------------|-----------------------|
| \$11,327,653 | Lead Hazard Reduction | Approved Applications |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------------|-----------------------|
| \$1,440,000 | Lead Hazard Reduction | Approved Applications |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 170 | 15* |
| Previous Grant Year (2021) | 120 | 53 |

* 2022 YTD

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Lead Safe Coalitions Efforts: \$200,000

No. of Units (Households): 116

Program Description

The Lead Safe Cleveland Coalition is a public-private partnership formed to address the issue of lead poisoning in our community. The Coalition is focused on preventing lead poisoning. The centerpiece of this effort is the Lead Safe Certification administered by the Department of Building and Housing. The Coalition also works on education and community engagement, increased screening and testing for lead poisoning, and early intervention for children and families impacted by lead.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$200,000 | \$125,000 |
| Previous Grant Year (2021) | \$1,125,000 | \$952,000 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-------------------------------------|-----------------------|
| \$200,000 | Pilots for Residential Displacement | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-------------------|---------------------|
| \$2,000,000 | Loan Loss Reserve | CHN Housing Capital |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 116 | 147 * |
| Previous Grant Year (2021) | 116 | 126 |

* 2022 YTD

Chapter 4

10-YEAR HOUSING PLAN

C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION

Housing Trust Fund: \$4,465,423

No. of Units (Housing Units): 134

Program Description

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of new or rehabilitated units that are affordable to lower income households. Awards are underwritten subject to HUD HOME regulations to fund the reasonable gap in order to make to project feasible. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based on project complexity, strategic importance, and available funding. All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$3,311,747 | \$3,218,115 |
| Previous Grant Year (2021) | \$2,872,109 | \$2,741,293 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--------------------|---------------------|
| \$4,465,423 | Housing Trust Fund | Rolling Application |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------------|------------------|
| \$5,272,000 | See HTF Decision Memo | Developers |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 134 | 340* |
| Previous Grant Year (2021) | 71 | 177 |

* 2022 YTD

10-YEAR HOUSING PLAN

C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION

CHDO Set-Aside: \$1,607,573

No. of Units (Housing Units): 16

Program Description

At least 15 percent of HOME Investment Partnerships Program (HOME) funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. A qualified CHDO must act as the owner, developer, or sponsor of a project that is an eligible set-aside activity. These eligible set-aside activities include: the acquisition and/or rehabilitation of rental housing; new construction of rental housing; acquisition and/or rehabilitation of homebuyer properties; new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing that has been developed with HOME funds by the CHDO.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$668,000 | \$668,000 |
| Previous Grant Year (2021) | \$668,000 | \$668,000 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------|---------------------|
| \$1,607,573 | CHDO Set-Aside | Rolling Application |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|--------------------------|---------------------------|
| \$668,000 | Detroit Shoreway (2019) | Detroit Shoreway Homes LP |
| \$668,000 | Cuyahoga TAY (2020) | CHN Housing Capital |
| \$668,000 | Larchmere Homes (2021) | CHN Housing Capital |
| \$668,000 | Cleveland Scholar (2022) | CHN Housing Capital |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 16 | 0 * |
| Previous Grant Year (2021) | 16 | 0 |

* 2022 YTD

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Middle Neighborhoods: \$200,000

No. of Units (Housing Units): 5

Program Description

Cleveland's Middle Neighborhood Initiative is focused on delivering unique and specific strategies to areas often overlooked by the City of Cleveland and its community development ecosystem. Though often misunderstood as representing the "middle" of incomes, socio-economic class or home values, the reality is that the Initiative has uncovered three subsets of neighborhoods each representing different populations, incomes and neighborhood characteristics. The majority of the Middle Neighborhood targeted areas are comprised of low-income households. These neighborhoods have consistently depressed home values that are often the results of historic redlining and contemporary discriminatory housing practices. The Middle Neighborhood Initiative has developed grant and loan tools to target these important areas of Cleveland.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$200,000 | - |
| Previous Grant Year (2021) | n/a (New) | n/a (New) |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------------|-----------------------|
| \$200,000 | Construction Gap (MN) | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|--|------------------|
| \$1,000,000 | Middle Neighborhoods Loan Loss Reserve (Ord. 942-2021) | CHN |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | n/a (New) | 1 |
| Previous Grant Year (2021) | n/a (New) | n/a (New) |

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

FHAct 50 - Clark/Fulton: \$300,000

No. of Units (Housing Units): 134

Program Description

The City of Cleveland, along with Columbus and Cincinnati, elected to participate in the Ohio Housing Finance Agency (OHFA) FHAct50 Building Opportunity Fund pilot in 2018. The pilot allows the City of Cleveland to dedicate \$3M of low-income housing tax credits (LIHTC) to a target area in the City over three years, 2019-2021. This will result in \$30 million in equity for projects. The goal of FHAct50 is to preserve affordable housing in neighborhoods that are quickly revitalizing or demonstrating the beginnings of strong market rate activity. Through a Request for Proposals process, the City selected the neighborhood of Clark-Fulton. The \$3M of LIHTC has been allocated to three projects: Northern Ohio Blanket Mills, MetroHealth Gateway, and Arch at St. Michaels.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$300,000 | - |
| Previous Grant Year (2021) | n/a (New) | n/a (New) |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|----------------------------------|---------------------|
| \$300,000 | Contingency for FHAct50 Projects | Project Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------------------|---------------------|
| \$1,700,000 | Northern Ohio Blanket Mills | Levin |
| \$1,200,000 | MetroGateway | NPR |
| \$1,900,000 | Arch at St. Michaels | CHN Housing Capital |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 180 | 0* |
| Previous Grant Year (2021) | n/a (New) | n/a (New) |

* 2022 YTD

Chapter 5

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Project Clean: \$1,445,977

No. of Units (Parcels): 30,000

Program Description

Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program. The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$1,210,999 | \$1,771,652 |
| Previous Grant Year (2021) | \$1,160,690 | \$416,828 |
| | | |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------|---------------------|
| \$1,445,977 | Project Clean | Project Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---|------------------|
| \$1,160,690 | Number of Services Across All Locations | 28,287 |
| | | |
| | | |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 30,000 | 25,838 |
| Previous Grant Year (2021) | 30,000 | 28,287 |

* 2022 YTD

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Abatement, Demolition, and Board-Up: \$1,291,946

Demolitions - 75

No. of Units (Buildings):

Board-Ups - 800

Program Description

The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$1,011,969 | \$1,552,572 |
| Previous Grant Year (2021) | \$1,040,306 | \$1,968,065 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------|---------------------|
| \$0 | Demolitions | Program Delivery |
| \$1,291,946 | Board-Ups | Program Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|--------------------------|
| \$1,121,166 | Demolitions | Dept. Building & Housing |
| \$253,135 | Board-Ups | Dept. Building & Housing |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|------------------------------------|--|
| Current Grant Year (2022) | N/A (based on public safety needs) | Demolitions - 1 * Board-Ups - 731 * |
| Previous Grant Year (2021) | N/A (based on public safety needs) | Demolitions - 12 Board-Ups - 3,325 |

* 2022 YTD

Chapter 6

OTHER ACTIVITIES

Neighborhood Development Activities: \$12,209,386

No. of Units: n/a

Program Description

The Neighborhood Development Activities Program (NDA) supports housing, public services, commercial services and other CDBG-eligible activities that provide a direct benefit to low and moderate income areas and residents. In addition to allocating \$435,294 to each Ward in the City; this line-item provides a special set-aside of \$200,000 for the Senior Transportation Connection Program, which is an essential resource for seniors who rely on the program for errands, medical appointments and socialization. In 2022, the NDA Program accounted for 85% of the operating support awarded to Community Development Corporations (CDCs) for housing development and homeownership programs, commercial development and related public service activities.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$7,600,000 | \$2,865,713 |
| Previous Grant Year (2021) | \$7,600,000 | \$5,450,825 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------------|---------------------|
| \$7,400,000 | Various ND Activities | PIF (Wards 1 - 17) |
| \$200,000 | Senior Transportation | PIF |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-------------------------------------|----------------------------------|
| \$7,400,000 | Various ND Activities- See Appendix | PIF |
| \$200,000 | Senior Transportation | Senior Transportation Connection |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | n/a | n/a |
| Previous Grant Year (2021) | n/a | n/a |

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

CDC Activity Grants: \$1,520,728

No. of Units (Various): 5,000

Program Description

The Community Development Corporation (CDC) Activity Grant Program provides operating support to neighborhood-based organizations that are engaged in CDBG-eligible housing activities, commercial development and related public service activities in a defined geographic area. Seventeen (17) CDCs were funded in PY2022. Through a Request for Proposal (RFP), CDCs propose activities that are appropriate for their service area; and that are consistent with the Connecting Cleveland 2020 Citywide Plan and other approved neighborhood plans. Proposals must describe program staffing, and steps the CDCs will take to arrive at measurable accomplishments and benchmarks that can be reported to HUD on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|--------------------------|
| Current Grant Year (2022) | \$4,467,173 | \$1,093,386 ¹ |
| Previous Grant Year (2021) | \$5,005,464 | \$4,567,338 ¹ |

Amount

\$1,199,600

\$6,048,557

Activity

Departmental Competitive CDC Activity Grant

NDA Council Awards

Process Type

Request for Proposals

PIF

Prior Year Contracts

Amount

\$7,669,320 ²

Activity

See Award List and Decision Memo in Appendix

Recipient

Various CDCs

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|--------------------|
| Current Grant Year (2022) | 5,000 | 2,236 [*] |
| Previous Grant Year (2021) | 5,000 | 3,423 |

^{*} 2022 YTD

¹ Includes expenditures from Neighborhood Development Activities (NDAs)

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Citywide Grants:

\$220,093

No. of Units (Housing Units):

500

Program Description

The Citywide Development Assistance Program awards operating grants to agencies for programs and services that provides homeownership opportunities and technical support for economic development and commercial services for low-and-moderate income residents citywide. The primary objective is to fund activities that improve the quality of life in Cleveland neighborhoods by stabilizing existing housing stock and essential commercial services.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$188,555 | \$41,298 |
| Previous Grant Year (2021) | \$159,367 | \$208,944 |

Proposed Uses

Amount

\$220,093

Activity

Citywides

Process Type

Request for Proposals

Prior Year Contracts

Amount

\$8,804

Stabilizing Cleveland Neighborhoods

Recipient

Cleveland Restoration Society

\$129,855 ¹

Heritage Home Loans

Cleveland Restoration Society

\$41,818

Foreclosure Prevention and Counseling

Empowering & Strengthening Ohio's People

\$39,617 ¹

Business Technical Assistance

NE OH Hispanic Business Center

Accomplishments (People)

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 500 | 1,197 * |
| Previous Grant Year (2021) | 975 | 2,550 |

* 2022 YTD

¹ Includes expenditures from Neighborhood Development Activities (NDAs)

10-YEAR HOUSING PLAN

B. SAFE HOUSING INITIATIVES

Citywide Grants: \$505,000

No. of Units (Persons Served): 1,100

Program Description

Department of Aging provides support to the Department of Community Department's SHAP Program, CHORE program, and other programs under Home Repair programs in the form of applicant identification, applicant intake and associated program support with Department of Aging staff. Chore staff include three year round staff and two seasonal staff who cut grass, rake leaves, shovel snow paths and perform heavy chores for older adults and adults with disabilities. Assistance will come in the form of grants, rebates, loans or forgivable loans.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$355,000 | \$287,708 |
| Previous Grant Year (2021) | \$355,000 | \$416,939 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------------|---------------------|
| \$505,000 | Safe Housing Citywide Grants | Dept. of Aging |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| \$355,000 | Chore Program | Dept. of Aging |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 1,100 | 997 * |
| Previous Grant Year (2021) | 1,100 | 1,136 |

* 2022 YTD

10-YEAR HOUSING PLAN

C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION

Citywide Grants:

\$415,058

No. of Units (Housing Units):

-

Program Description

The Department of Community Development provides operating support to several partner agencies that are administering programs to preserve and improve the city's housing stock, and help families increase wealth and achieve economic mobility through homeownership.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|----------------------------|--------------------------|------------------------|
| Current Grant Year (2022) | \$1,183,300 ¹ | \$564,447 ¹ |
| Previous Grant Year (2021) | \$1,087,501 ¹ | \$986,828 ¹ |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------------|----------------------|
| \$415,058 | Safe Housing Citywide Grants | Request for Proposal |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|------------------------|--|--------------------------------------|
| \$430,242 ¹ | Tool Loan and Counseling | Community Housing Solutions |
| \$302,933 ¹ | Furnace Repair | Community Housing Solutions |
| \$12,000 | Fair Housing and Investigation Program | Housing Research and Advocacy Center |
| \$15,000 | Financial Literacy | Spanish American Committee |
| \$88,125 | Housing Counseling | Spanish American Committee |

Accomplishments (People)

| | <u>Proposed</u> | <u>Actual</u> |
|----------------------------|-----------------|------------------|
| Current Grant Year (2022) | 2,397 | 871 [*] |
| Previous Grant Year (2021) | 2,397 | 1,606 |

¹ Includes contributions from Neighborhood Development Activities (NDAs)

10-YEAR HOUSING PLAN

D. SUPPORTING HOUSING INFILL DEVELOPMENT

Citywide Grants: \$214,634

No. of Units (Housing Units): 6

Program Description

The City strives to locate infill houses where neighborhood plans ensure a supportive environment for residential development, facilitating infill housing development on scattered site residential lots, and the integration of new infill housing within existing urban context. Where appropriate, the City will give priority to renovation and infill development, as opposed to large-scale new development, as the principal means of providing competitive retail shopping in Cleveland.

The Department funds a number of programs with partners to provide development assistance citywide for housing infill projects.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|--------------------|---------------|
| Current Grant Year (2022) | \$150,000 | \$108,231 |
| Previous Grant Year (2021) | n/a (<i>New</i>) | \$217,182 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--------------------------------|-----------------------|
| \$214,634 | Infill Housing Citywide Grants | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| - | - | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 6 | 72 |
| Previous Grant Year (2021) | 6 | 53 |

ENDING POVERTY AND RACIAL DISPARITIES

B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA

Systemic Poverty: \$1,015,277

No. of Units (Persons Served): 28,000

Program Description

Cleveland had the highest poverty rate among large U.S. cities in 2019; overtaking Detroit, according to data released by the U.S. Census Bureau: 46.1% of children in Cleveland (over 37,700) are living in poverty. The Department of Community Development's Third Party Social Services Program seeks to address the root causes of poverty, alleviate the impacts of poverty, and/or aligns city resources to reduce poverty through community collaborations. Funding provides program and operating support through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|------------------------|------------------------|
| Current Grant Year (2022) | \$573,228 ¹ | \$292,200 ¹ |
| Previous Grant Year (2021) | \$390,671 ¹ | \$416,939 ¹ |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------|-----------------------|
| \$1,015,277 | Social Service Program | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---|---------------------|
| \$390,671 | See Social Svcs. Awards in Appendix and Decision Memo | Various Non-Profits |

Accomplishments (Persons Served)

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 23,787 | 14,908 * |
| Previous Grant Year (2021) | 27,904 | 15,281 |

* 2022 YTD

¹ Includes contributions from Neighborhood Development Activities (NDAs)

ENDING POVERTY AND RACIAL DISPARITIES

B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA

Youth Violence: \$279,310

No. of Units (Persons Served): 4,200

Program Description

The Department of Community Development supports programs and initiatives that address the root cause of youth violence, alleviate the impact of youth violence and/or aligns city resources and creates community collaborations to reduce youth violence. Using a public health approach, our funding supports activities that help youth build skills to succeed in school, at home, in the workforce and community. These services are funded through the Third Party Social Services Program, which is a competitive process supporting nonprofit agencies and City departments administering activities that directly impact low to moderate income Cleveland residents.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|------------------------|------------------------|
| Current Grant Year (2022) | \$322,979 ¹ | \$322,358 ¹ |
| Previous Grant Year (2021) | \$345,396 ¹ | \$501,081 ¹ |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------|-----------------------|
| \$279,310 | Social Service Program | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---|---------------------|
| \$345,396 | See Social Svcs. Awards in Appendix and Decision Memo | Various Non-Profits |

Accomplishments (Persons Served)

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 4,140 | 3,055 * |
| Previous Grant Year (2021) | 7,349 | 2,469 |

* 2022 YTD

¹ Includes contributions from Neighborhood Development Activities (NDAs)

ENDING POVERTY AND RACIAL DISPARITIES

B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA

Poverty and Accessibility Among Elderly: \$373,279

No. of Units (Persons Served): 4,500

Program Description

The 2019 data shows a continuation of another concerning trend: an increase in poor seniors. The number and share of people over age 65 who live in poverty grew in Cleveland to 22.7 percent (12,000 seniors). The Department of Community Department supports programs for seniors that provide access to housing, nutritious meals, legal services, health and wellness services, financial literacy and more to improve their quality of life. These services are funded through the Third Party Social Services Program, which is a competitive process supporting nonprofit agencies and City departments administering activities that directly impact low to moderate income Cleveland residents.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$951,413 | \$503,552 |
| Previous Grant Year (2021) | \$680,533 | \$913,739 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------|-----------------------|
| \$373,279 | Social Service Program | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---|---------------------|
| \$680,533 | See Social Svcs. Awards in Appendix and Decision Memo | Various Non-Profits |

Accomplishments (Persons Served)

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 4,499 | 2,266 * |
| Previous Grant Year (2021) | 6,727 | 2,161 |

* 2022 YTD

ECONOMIC OPPORTUNITY

C. PUBLIC SERVICE ECONOMIC OPPORTUNITIES INITIATIVES:

\$50,000

No. of Units (Persons Served):

1,800

Program Description

The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities that provide economic opportunities to Clevelanders, such as workforce training, employment assistance or coaching, and/or services to small business to retain or hire low- and moderate-income residents.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$372,300 | \$196,260 |
| Previous Grant Year (2021) | \$345,624 | \$443,358 |

Proposed Uses

Amount

\$50,000

Activity

Citywides and Social Services

Process Type

Request for Proposals

Prior Year Contracts

Amount

\$345,624

Activity

See Social Svcs. Awards in Appendix and Decision Memo

Recipient

Various Non-Profits

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 1,800 | 2,307 * |
| Previous Grant Year (2021) | 1,800 | 2,947 |

* 2022 YTD

ENDING POVERTY AND RACIAL DISPARITIES

B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA

Other Public Services: \$282,948

No. of Units (Persons Served): 14,600

Program Description

These services are funded through the Third Party Social Services Program, which is a competitive process supporting nonprofit agencies and City departments administering activities that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals (RFPs) to current grantees and other agencies that have requested applications throughout the year. A Proposal Review Committee considers all requests and prepares funding recommendations.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$82,984 | \$276,523 |
| Previous Grant Year (2021) | \$138,063 | \$322,016 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|------------------------|-----------------------|
| \$282,948 | Social Service Program | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---|---------------------|
| \$138,063 | See Social Svcs. Awards in Appendix and Decision Memo | Various Non-Profits |

Accomplishments (Persons Served)

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 14,555 | 6,592 * |
| Previous Grant Year (2021) | 15,667 | 11,974 |

* 2022 YTD

Chapter 7

10-YEAR HOUSING PLAN

D. SUPPORTING HOUSING INFILL DEVELOPMENT

Land Bank Housing Development Initiatives: \$150,000

No. of Units (Housing Units): 6

Program Description

This initiative is the use of parcels in the City's Land Bank for infill housing in the form to address issues of slum and blight, address improvements in low- and moderate-income areas and/or provide low and moderate-income housing.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|----------------------------|---------------|---------------|
| Current Grant Year (2022) | n/a | n/a |
| Previous Grant Year (2021) | n/a | n/a |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|---|-----------------------|
| \$150,000 | Land Bank Housing Development Initiatives | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| - | - | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|----------------------------|-----------------|---------------|
| Current Grant Year (2022) | 6 | 72 |
| Previous Grant Year (2021) | n/a (New) | 53 |

ECONOMIC OPPORTUNITY

B. LAND BANK ECONOMIC DEVELOPMENT INITIATIVE

Neighborhood Revitalization Strategy

Area Programs: \$40,000

No. of Units (Parcels): -

Program Description

This initiative is the use of parcels in the City’s Land Bank for commercial, industrial, mixed-use or other developments that address issues of slum and blight, address improvements in low- and moderate-income areas and/or provide low- and moderate-income jobs.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|----------------------------|---------------|---------------|
| Current Grant Year (2022) | n/a | n/a |
| Previous Grant Year (2021) | n/a | n/a |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--|---------------------|
| \$40,000 | Neighborhood Revitalization Strategy Area Programs | Program Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| - | - | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|----------------------------|-----------------|---------------|
| Current Grant Year (2022) | - | 16 |
| Previous Grant Year (2021) | n/a (New) | 163 |

ENDING POVERTY AND RACIAL DISPARITIES

D. LAND BANK PERMANENT

SUPPORTIVE HOUSING INITIATIVES: \$40,000

No. of Units (Housing Units): 1

Program Description

This initiative is the use of parcels in the City’s Land Bank for permanent supportive housing to address homelessness or provide housing to those at-risk for homelessness. It also addresses issues of slum and blight, improvements in low- and moderate-income areas and/or provide low- and moderate-income housing.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|----------------------------|---------------|---------------|
| Current Grant Year (2022) | n/a | n/a |
| Previous Grant Year (2021) | n/a | n/a |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--|---------------------|
| \$40,000 | Land Bank Permanent Supportive Housing Initiatives | Program Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| - | - | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|----------------------------|-----------------|---------------|
| Current Grant Year (2022) | 1 | 0 |
| Previous Grant Year (2021) | n/a (New) | 1 |

NEIGHBORHOOD IMPROVEMENT

A. COMMUNITY GARDENS:

\$126,000

No. of Units (Garden Facilities):

160

Program Description

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program. Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$126,000 | \$25,708 |
| Previous Grant Year (2021) | \$126,057 | \$104,671 |

Proposed Uses

Amount

\$126,000

Activity

OSU Summer Sprouts

Process Type

Decision Memo

Prior Year Contracts

Amount

\$126,057

Activity

OSU Summer Sprouts

Recipient

OSU

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 160 | 146 * |
| Previous Grant Year (2021) | 160 | 160 |

* 2022 YTD; 3,312 gardeners used.

Chapter 8

ECONOMIC OPPORTUNITY

A. STOREFRONT RENOVATION:

\$968,189¹

No. of Units (Businesses):

35

Program Description

The goal of the Storefront Renovation Program is to keep Cleveland’s neighborhood retail districts economically strong, visually attractive and competitive in a regional shopping market while also providing goods and services to the surrounding areas’ residents. Rebate funds are utilized to provide project rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city. All renovations are completed in accordance with the design standards established in The Cleveland Storefront Renovation Program Design Manual, which is based on the Secretary of the Interior’s Standards.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|------------------------|------------------------|
| Current Grant Year (2022) | \$309,889 ¹ | \$652,237 ¹ |
| Previous Grant Year (2021) | \$309,889 ¹ | \$559,048 ¹ |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|---------------------|---------------------|
| \$625,450 | Storefront Staffing | Program Delivery |
| \$342,739 | Storefront Grants | Rolling Application |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---------------------|--|
| \$14,797 | Building Renovation | Frank Camardo Building - 4298 Pearl Rd |
| \$42,019 | Building Renovation | Himalayan Restaurant - 13124 Lorain Ave |
| \$50,000 | Building Renovation | Stephanie Paoletta Building - 1385 W 117 St |
| \$25,513 | Building Renovation | Logo Creative Studio - 1031 Spring Rd |
| \$50,000 | Building Renovation | Mt. Granita Italian Ice - 2024 Murray Hill |
| \$50,000 | Building Renovation | Chloe Hopson Building - 12801 Buckeye Rd |
| \$50,000 | Building Renovation | Whitney Stained Glass Studio - 5939 Broadway Ave |
| \$36,422 | Building Renovation | Notary + Title Services - 5501 Clark Ave |
| \$37,726 | Building Renovation | Gable Building/The Judith - 5222 Lorain Ave |
| \$50,000 | Building Renovation | Solstice Building - 1101-1111 Carnegie Ave |
| \$47,590 | Building Renovation | McPick Building - 4400-08 Pearl Rd |
| \$50,000 | Building Renovation | Banter Beer and Wine - 5426 Detroit Ave |
| \$22,472 | Building Renovation | Doc's on Harvard - 16615 Harvard Ave |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|-----------------|
| Current Grant Year (2022) | 35 | 34 [*] |
| Previous Grant Year (2021) | 35 | 45 |

^{*} 2022 YTD

¹ SRP Staff costs included in Grant Year Budgets

10-YEAR HOUSING PLAN

A. STRATEGIC INITIATIVES

Banking Relations:

\$0

No. of Units (Programs):

n/a

Program Description

Bank Relations And Community Reinvestment - Bank Relations continues to foster partnerships with banks, nonprofits, federal regulators, and advocacy groups to increase lending and access to safe and affordable banking services for residents and businesses in the City of Cleveland, especially for low- and moderate-income households. Other entities engaged will be mortgage/real estate groups, non-profits, and CDC's.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | - | - |
| Previous Grant Year (2021) | - | - |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--------------------------------------|---------------------|
| - | Banking Relations Loan Loss Reserves | Program Delivery |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|--|------------------|
| - | Community Reinvestment Plan- Key Bank | - |
| - | Community Reinvestment Plan- Huntington Bank | - |
| - | Community Reinvestment Plan- PNC | - |
| - | Community Reinvestment Plan- US Bank | - |
| - | Community Reinvestment Plan- First National Bank | - |
| - | Community Reinvestment Plan- JPMorgan Chase | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | n/a | n/a |
| Previous Grant Year (2021) | n/a | n/a |

NEIGHBORHOOD IMPROVEMENT

B. IMPROVEMENT AND PRESERVATION OF NEIGHBORHOOD PUBLIC FACILITIES

City Public Facilities North Point & Five Pointe: \$1,012,688

No. of Units (facilities): 2

Program Description

City-owned public facilities that are not for the general conduct of government can be created or improved to serve low- and moderate-income persons, low- and moderate-income areas and/or address slum and blight.

The Department of Community Developments is responsible for two such City-owned public facilities:

- North Point Transitional Housing- 1506 Superior Avenue, Cleveland, OH
- Five Pointe Community Center, also known as the Collinwood Community Services Center- 813 East 152nd Street, Cleveland, OH

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$1,314,546 | \$401,858 |
| Previous Grant Year (2021) | - | \$9,632 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------|---------------------|
| TBD | North Point | Contractors |
| TBD | Five Pointe | Contractors |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-------------------------|------------------|
| \$1,150,000 | Boiler Replacement/HVAC | North Point |
| \$75,000 | Rehab and Improvement | Five Pointe |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 2 | 2 |
| Previous Grant Year (2021) | 2 | 2 |

NEIGHBORHOOD IMPROVEMENT

B. IMPROVEMENT AND PRESERVATION OF NEIGHBORHOOD PUBLIC FACILITIES

Other Public Facilities: \$300,000

No. of Units (facilities): 1

Program Description

The City supports the creation or improvement of public facilities that directly service the residents of low and moderating income areas or low and moderate residents.

Two projects that the Department is currently considering include:
 Mercado on West 25th Street in the Clark-Fulton neighborhood.
 May Dugan Center in the Ohio City neighborhood.

Park and Greenspace Creation: The use of public or Land Bank parcels for park and/or greenspace that address issues of slum and blight and/or address improvements in low- and moderate-income area.

Neighborhood Connections to Create Walkable Neighborhoods: The use of public or Land Bank parcels for neighborhood connections that create walkable neighborhoods, including bicycle infrastructure, that address issues of slum and blight and/or address improvements in low and moderate income area.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | n/a | n/a |
| Previous Grant Year (2021) | - | - |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------|-----------------------|
| \$300,000 | Public Facility | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|---------------------------------|------------------|
| \$525,000 | May Dugan Facility Improvements | May Dugan |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | - | - |
| Previous Grant Year (2021) | - | - |

Chapter 9

ENDING POVERTY AND RACIAL DISPARITIES

A. SUPPORT THE CITY/COUNTY CONTINUUM OF CARE: \$4,378,820

No. of Units (Persons Served): 13,000

Program Description

As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services. In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|----------------------|----------------------|
| Current Grant Year (2022) | \$1,839,879 | \$11,583 |
| Previous Grant Year (2021) | \$1,852,000 | \$1,132,968 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|----------------------|-------------------------------|----------------------------|
| \$4,378,820 | City/County Continuum of Care | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|----------------------|--|-------------------------|
| \$1,852,356 | See background statement and awards list in Appendix | Various Non-Profits |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|------------------------|----------------------|
| Current Grant Year (2022) | 3,000 | 7,516 * |
| Previous Grant Year (2021) | 3,000 | 15,032 |

* 2022 YTD

ENDING POVERTY AND RACIAL DISPARITIES

C. HOUSING FOR PERSONS WITH HIV/AIDS:

\$4,376,997 *

No. of Units (Persons Assisted):

507

Program Description

The HOPWA program provides resources for meeting the housing and support service needs of persons living with HIV/AIDS and their families. Cleveland is designated by the Department of HUD as the qualifying city within the Eligible Metropolitan Statistical Area (EMSA) to apply for and administer the funds. Community Development MOU's HOPWA funds to Cleveland Department of Public Health to Administer. The Department of Public Health contracts with neighborhood-based service providers in a five-county area (Cuyahoga, Geauga, Lake, Lorain and Medina), to develop long-term comprehensive strategies to promote community awareness about HIV/AIDS, and to provide resources to address the housing and healthcare needs of persons with HIV/AIDS and related diseases and their families.

The Community Development Block Grant (CDBG) provides HIV /AIDS Prevention Education, HIV testing and high-risk intervention efforts for people living in the City of Cleveland. Programs meet the needs of Cleveland's diverse population through targeting high-risk communities within the City of Cleveland. *(See Appendix for detail)*

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$2,119,409 | \$722,387 |
| Previous Grant Year (2021) | \$1,773,969 | \$3,527,695 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--|---------------------|
| \$1,356,869 | Housing, Rent/Utility Assistance, Nutrition | Approved Applicants |
| \$1,313,099 | Rental Assistance, Permanent Housing, Short-term Housing | Approved Applicants |
| \$656,550 | Housing Case Mgmt. Services, Nutrition | Approved Applicants |
| \$87,540 | Homelessness, medical/housing stability, individual health | Approved Applicants |
| \$131,310 | Workforce development, employment opportunities | Approved Applicants |

Prior Year Contracts

| <u>Amount</u> ¹ | <u>Activity</u> | <u>Recipient</u> |
|----------------------------|-----------------------------------|---------------------|
| \$998,130 | AIDS Taskforce of Greater CLE | Approved Applicants |
| \$1,081,250 | Emerald Devlp. & Economic Network | Approved Applicants |
| \$456,500 | Nueva Luz Urban Resource Center | Approved Applicants |
| \$42,250 | Joseph's Home | Approved Applicants |
| \$75,000 | Ohio Means Jobs Cuyahoga County | Approved Applicants |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 1,300 | 1,113 * |
| Previous Grant Year (2021) | 3,000 | 1,851 |

* 2022 YTD

* Includes \$284,000 proposed budgeted amount for AIDS Prevention, funded through CDBG. Balance of \$2,119,409 is HOPWA. See Appendix for CDBG AIDS Prevention detail.

¹ Includes funding from prior year balances.

Chapter 10

OTHER ACTIVITIES

General Administration:

\$8,517,155

No. of Units (Staff):

98

Program Description

This line-item covers management, staffing and other hard administrative costs incurred by the Department of Community Development. This Funding is generally disbursed as Operating Expenses, and Salaries and Benefits for employees in the Divisions of Administrative Services, Neighborhood Development and the Office of the Director and is spread across various sections of the department such as Housing Rehabilitation, Housing Development, HOME Program, and ESG Program Administration.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$4,285,803 | \$3,788,311 |
| Previous Grant Year (2021) | \$5,704,102 | \$5,607,112 |

Proposed Uses

Amount

\$8,517,155

Activity

Personnel and Benefits; Other

Process Type

Program Delivery

Prior Year Contracts

Amount

\$5,607,112

Activity

General Administration

Recipient

City of Cleveland

Staff

| | <u>Proposed Staff</u> | <u>Actual Staff</u> |
|-----------------------------------|-----------------------|---------------------|
| Current Grant Year (2022) | 98 | 72 |
| Previous Grant Year (2021) | 98 | 72 |

DEPARTMENT OF FINANCE

2023 INDIRECT COST ALLOCATION PLAN

The proposed Community Development Block Grant (CDBG) PY 2023 indirect cost line item budget is based on the 2008 Indirect Cost Allocation Plan (CAP) prepared by Office of Management & Budget (OBM) staff in conjunction with local consultants from Maximus, Inc. The Indirect cost rate for CDBG is 17%. Per the Finance Director for the City of Cleveland this amount for 2017 was \$0.

The CAP allocates billing rates based on the allowable costs of services provided by the City on a centralized basis to its Departments and Divisions. The purpose of the CAP is to ensure that Enterprise funds, Federal and State awards and other grants bear their fair share of central service costs recognized under state and federal guidelines and allowed under law.

Indirect Cost charges for CDBG for last 10 years are as follows:

| | |
|-------------|-----------|
| 2014 | \$285,000 |
| 2015 | \$285,000 |
| 2016 | \$285,000 |
| 2017 | - |
| 2018 | \$285,000 |
| 2019 | \$285,000 |
| 2020 | \$285,000 |
| 2021 | \$285,000 |
| 2022 | \$285,000 |
| 2023 | \$285,000 |

Note: *The cost in 2012 was \$285,000 but the difference was paid from grants.*

OTHER ACTIVITIES

Consumer Affairs:

\$0 (Funded through General Fund)

No. of Units (Persons Served):

100

Program Description

Consumer Affairs administers and enforces Cleveland’s 1972 Consumer Protection Code, as well as State and Federal laws. Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with media, holds public neighborhood forums, and works cooperatively with private and government consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) on rate matters to banking practices. This office investigates complaints to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. It then work to resolve the issues that are found and attempt to negotiate a fair settlement of the complaint. Along with investigative field work, the findings may result in prosecution. In refocusing the education aspects of Consumer Affairs a greater emphasis is placed on financial literacy education and programming.

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | - | - |
| Previous Grant Year (2021) | - | - |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|-----------------|---------------------|
| - | - | - |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|------------------|------------------|
| - | Consumer Affairs | TBD |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 100 | 65 * |
| Previous Grant Year (2021) | 100 | 51 |

* 2022 YTD

10-YEAR HOUSING PLAN

C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION

Fair Housing Administration: \$90,000

No. of Units (Persons Served): 12

Program Description

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs include:

- Empowering and Strengthening Ohio People (ESOP) - Foreclosure Prevention Counseling
- Housing Research and Advocacy Center- Fair Housing and Investigation Program
- Legal Aid Society of Cleveland- Right to Counsel Cleveland

Resources

| | <u>Budget</u> | <u>Actual</u> |
|-----------------------------------|---------------|---------------|
| Current Grant Year (2022) | \$90,000 | - |
| Previous Grant Year (2021) | \$90,000 | - |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|---|-----------------------|
| \$90,000 | Analysis of Impediments Study <i>(Pending new requirements from HUD)</i> | Request for Proposals |

Prior Year Contracts

| <u>Amount</u> | <u>Activity</u> | <u>Recipient</u> |
|---------------|-----------------|------------------|
| - | - | - |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> |
|-----------------------------------|-----------------|---------------|
| Current Grant Year (2022) | 12 | 10 * |
| Previous Grant Year (2021) | 12 | 6 |

* 2022 YTD

APPENDIX

CHAPTER 1

Ordinance No. 135-2023

By Council Members: Hairston and Griffin (by departmental request)

An emergency ordinance authorizing the Director of Community Development to apply for and accept grants from the United States Department of Housing and Urban Development for PY2023 under the Title I of the Housing and Community Development Act of 1974, for the 2023 Federal HOME Investment Partnerships Act Program, Emergency Solutions Grant Program, and the Housing Opportunities for Persons with AIDS Program; and authorizing contracts and other expenditures.

WHEREAS, the City of Cleveland desires to apply for and accept various grants from the U.S. Department of Housing and Urban Development; and

WHEREAS, the U.S. Department of Housing and Urban Development requires the City of Cleveland to maintain written policies and procedures for the effective administration and transparency of these federal Entitlement allocations overseen by the Department of Community Development; and

WHEREAS, the Department of Community Development Manual fulfills this requirement; and

WHEREAS, the U.S. Department of Housing and Urban Development requires that the City of Cleveland is presented with the updated Department of Community Development Manual on an annual basis; and

WHEREAS, this Council supports adoption of the current Department of Community Development Manual, as amended by the Director of Community Development for the purpose of maintaining a compliant federal Entitlement program for the benefit of Cleveland; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the Director of Community Development is authorized to apply for and accept grants from the U. S. Department of Housing and Urban Development (HUD) in the following estimated amounts: \$23,237,665 to conduct the PY2023 Community Development Block Grant (CDBG) Program; \$5,864,922 to conduct the Federal HOME Investment Partnerships Act (HOME) Program; \$2,523,867 to conduct the Emergency Solutions Grant (ESG) Program; and \$2,350,189 for the Housing Opportunities for Persons with AIDS (HOPWA) Program, for the purposes and uses set forth in the budgets and in compliance with the requirements of Title I of the Housing and Community Development Act of 1974 and applicable rules and regulations. That the

Director of Community Development is authorized to act as the City's Authorized Representative to file all papers and execute all documents necessary to receive the funds under the grants, administer funds under the grants, and to effect compliance with any and all requirements, and that the funds are appropriated for the purposes set forth in this ordinance.

Section 2. 2023 Programs.

That the Director of Community Development is authorized to conduct the Programs listed in this ordinance with the entities listed, as described in **File No. 135-2023-A.**

Section 3. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

1. 10-YEAR HOUSING PLAN

A. Strategic Initiatives

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|---|----------------|---------------------------------|------------------------|
| Neighborhood Initiative | CDBG | - | |
| Middle Neighborhoods | CDBG | - | |
| Lead Safe Coalitions Efforts | CDBG | \$200,000 | RQS 8006 RLA 2023-0019 |
| FHAct 50 – Clark/Fulton | CDBG | - | |
| Neighborhood Revitalization Strategy Area Housing Initiatives | CDBG | \$800,000 | RQS 8006 RLA 2023-0023 |
| Abatement, Demolition, and Board-Up | CDBG | \$150,000 | RQS 8006 RLA 2023-0004 |
| Project Clean | CDBG | \$1,210,000 | RQS 8006 RLA 2023-0005 |
| Citywide Grants | CDBG | \$150,000 | RQS 8006 RLA 2023-0006 |
| CDC Activity Grants | CDBG | \$1,200,000 | RQS 8006 RLA 2023-0006 |
| CD Planners | CDBG | - | |

B. Safe Housing Initiatives

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|---------------------------------|----------------|---------------------------------|------------------------|
| Housing Rehab Prgms. – SHAP/RAH | CDBG/HOME | \$2,328,538 | RQS 8006 RLA 2023-0016 |
| Competitive Lead Grants | CDBG | - | RQS 8006 RLA 2023-0019 |
| Citywide Grants | CDBG | \$150,000 | RQS 8006 RLA 2023-0006 |

| | | |
|------------------------------|------|---|
| Housing Rehab Administration | CDBG | - |
|------------------------------|------|---|

C. Affordable Housing Expansion and Preservation

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|--------------------------------------|----------------|-----------------------------|------------------------|
| Housing Trust Fund | CDBG/HOME | \$4,158,049 | RQS 8006 RLA 2023-0017 |
| CHDO Set Asides | HOME | \$668,000 | RQS 8006 RLA 2023-0017 |
| Citywide Grants | CDBG | \$150,000 | RQS 8006 RLA 2023-0006 |
| Fair Housing Administration | CDBG | - | |
| Housing Devlp. Office Administration | CDBG/HOME | - | |

D. Supporting Housing Infill Development

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|---|----------------|-----------------------------|------------------------|
| Land Bank Housing Development Initiatives | CDBG | \$150,000 | RQS 8006 RLA 2023-0020 |
| Citywide Grants | CDBG | \$150,000 | RQS 8006 RLA 2023-0006 |

2. ECONOMIC OPPORTUNITY

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|---|----------------|-----------------------------|------------------------|
| A. Storefront Renovation | CDBG | \$367,000 | RQS 8006 RLA 2023-0007 |
| B. Land Bank Economic Development Initiative | | | |
| Neighborhood Revitalization Strategy Area Programs | CDBG | - | |
| C. Economic Development Section 108 Initiatives | CDBG | - | |
| D. Public Service Economic Opportunities Initiatives | CDBG | - | |

3. ENDING POVERTY AND RACIAL DISPARITIES

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|---|----------------|-----------------------------|------------------------|
| A. Support the City/County Continuum of Care | CDBG/ESG | \$2,443,867 | RQS 8006 RLA 2023-0012 |
| ESG Administration | ESG | - | |

| | | | |
|--|-------|-------------|------------------------|
| B. Public Services Addressing Neighborhood Revitalization Strategy Area | CDBG | - | |
| Systemic Poverty | CDBG | \$1,000,000 | RQS 8006 RLA 2023-0009 |
| Youth Violence | CDBG | \$150,000 | RQS 8006 RLA 2023-0009 |
| Poverty and Accessibility Among Elderly | CDBG | \$200,000 | RQS 8006 RLA 2023-0009 |
| Other Public Services | CDBG | \$200,000 | RQS 8006 RLA 2023-0009 |
| C. Housing for Persons with HIV/AIDS | HOPWA | \$2,350,189 | RQS 8006 RLA 2023-0013 |
| CDBG AIDS Prevention | CDBG | \$284,000 | RQS 8006 RLA 2023-0010 |
| D. Land Bank Permanent Supportive Housing Initiatives | CDBG | - | |

4. NEIGHBORHOOD DEVELOPMENT

| | <u>Funding</u> | <u>Est. 2023 Allocation</u> | <u>RLA</u> |
|--|----------------|-----------------------------|------------------------|
| A. Community Gardens | CDBG | \$126,000 | RQS 8006 RLA 2023-0011 |
| B. Improvement and Preservation of Neighborhood Public Facilities | | | |
| City Public Facilities North Point & 5 Points | CDBG | \$100,000 | RQS 8006 RLA 2023-0021 |
| Other Public Facilities | CDBG | \$300,000 | RQS 8006 RLA 2023-0021 |
| C. Land Bank Neighborhood Public Facilities | | - | |
| Park and Greenspace Creation | CDBG | - | |
| Neighborhood Connections to Create Walkable Neighborhoods | CDBG | - | |
| Neighborhood Development Grants | CDBG | \$7,600,000 | N/A |
| General Administration | CDBG | \$5,775,000 | N/A |
| | HOME | \$486,000 | N/A |
| | ESG | \$80,000 | N/A |
| Total Estimated Allocation | | \$33,976,643 | |

INDIVIDUAL ESTIMATED GRANT TOTALS:

| | |
|-------|--------------|
| CDBG | \$23,237,665 |
| HOME | \$5,864,922 |
| ESG | \$2,523,867 |
| HOPWA | \$2,350,189 |

Total**\$33,976,643**

Section 4. Contracting.

- (a) That the Directors of the Departments of Community Development, Public Works, Public Health, Building and Housing, and Aging are authorized to enter into one or more contracts with those entities or individuals described in the file for the applicable Program for the purposes allowed under the applicable Program and following the appropriate federal regulations governing the use of CDBG, HOME, ESG, and/or HOPWA funds.
- (b) That the Director of Community Development is authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.
- (c) That the Director of Community Development is authorized to enter into rebate agreements with those entities and individuals described in the file using CDBG and KIOSK funds.

Section 5. Purchasing.

- (a) That the Directors of Community Development and/or Building and Housing, as appropriate, are authorized to make one or more written standard purchase and/or written requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, for the period during the grant terms, for each or all of the following items: labor, materials, equipment, supplies, and services needed to implement the grants and for the rental of furniture and other household articles to supply and accommodate displaced persons during any Program performed under the grants as described in the file, to be purchased by the Commissioner of Purchases and Supplies on a unit basis, for the Departments of Community Development and Building and Housing as appropriate. Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines.
- (b) That the costs of the contract or contracts shall be charged against the proper appropriation accounts and the Director of Finance shall certify the amount of any purchase or procurement under the contract, each of which purchases or procurements shall be made on order of the Commissioner of Purchases and Supplies by a delivery order issued against the contract or contracts and certified by the Director of Finance.
- (c) That, unless expressly prohibited by the grant agreements, under Section 108(b) of the Charter, purchases or procurements made under the grant agreements may be made through cooperative arrangements with other

governmental agencies. The Director of Community Development may sign all documents and do all things that are necessary to make the purchases or procurements, and may enter into one or more contracts with the vendors selected through that cooperative process.

- (d) That the Directors of Community Development and/or Building and Housing, as appropriate, are authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.
- (e) That the Director of Building and Housing is authorized to collect from persons or entities from whom the City is collecting demolition costs an amount equal to any amount spent for services related to collection of demolition cost, such as title searches, credit bureau reports, and document filing fees. Any funds collected shall be deposited into Fund No. 14.

Section 6. Consultant and Professional Services.

That the Directors of Community Development and Public Health are authorized to employ by contract or contracts one or more consultants or one or more firms of consultants for the purpose of supplementing the regularly employed staff of the several departments of the City of Cleveland in order to provide professional services necessary to provide services needed to assist the City with the Programs listed in the file.

The selection of the consultants for the services shall be made by the Board of Control on the nomination of the Director of Community Development and/or Public Health, as appropriate, from a list of qualified consultants available for employment as may be determined after a full and complete canvass by the Director of Community Development and/or Public Health, as appropriate, following applicable federal regulations, for the purpose of compiling a list. The compensation to be paid for the services shall be determined by the Board of Control. The contract or contracts authorized shall be prepared by the Director of Law, approved by the Director of Community Development and/or Public Health, as appropriate, and certified by the Director of Finance.

Section 7. Memorandum of Understanding and Reimbursement.

- (a) That the Director of Community Development shall enter into a memorandum of understanding prior to expenditure of funding with the following Departments:

| | |
|-------------------------|------------------------------------|
| Project Clean | Department of Public Works |
| AIDS Prevention | Department of Public Health |
| AIDS Related Services | Department of Public Health |
| Demolition and Board-Up | Department of Building and Housing |
| SHAP and CHORE | Department of Aging |

- (b) That CDBG funds as shown in Section 1 are appropriated from Fund No. 14 SF 049 for costs of the Departments incurred from Fund 15.
- (c) That HOPWA funds as shown in Section 1 are appropriated from Fund No. 15 SF 324 for costs of the Department of Health incurred from Fund 15.
- (d) That ESG funds as shown in Section 1 are appropriated from Fund 15 SF 325 for costs of the Department of Aging incurred from Fund 15.

Section 8. Loans.

- (a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 15, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.
- (b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.
- (c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 15, as appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Section 9. Neighborhood Development Activities Council Member Written Approval.

That prior to entering into or amending those contracts or memorandums of understanding, or expending any Neighborhood Development Activity funds, the Director of Community Development shall receive written approval from the Council member whose ward line item is to fund the activity or program, provided that the amount for such activity or program does not exceed the amount allocated for the Council member's ward pursuant to the relevant Community Development Block Grant plan.

Section 10. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

Referred to Directors of Community Development; Public Works; Public Health; Building and Housing; Aging; Finance; and Law; Committees on Development Planning and Sustainability; and Finance, Diversity Equity and Inclusion.

2023 Program Descriptions

1. Ten Year Housing Plan/Strategic Initiatives - Neighborhood Initiative

The Neighborhood (NI) will target “fringe neighborhoods” or those that exist just outside of growth areas in the City of Cleveland. These areas have seen disinvestment in the wake of tremendous growth in close proximity. The initiative will utilize a suite of strategic programs, tools, and approaches designed to restore value, create wealth, and opportunity in several targeted geographies citywide. These strategies below represent the toolkit of actions that will be utilized to facilitate neighborhood transformation:

- Housing Diversity
- New Housing Construction
- Targeted Demolition
- Critical Home Repair
- Entrepreneurship
- Mixed Use Development
- Capital Improvements
- Vacant Land Re-Utilization
- Vacant Home Rehabilitation
- New Tools and Products
- Technology
- Greenspace Expansion
- Youth Engagement
- Zoning and Land Use
- Bike Infrastructure
- Public Art

The selected NI neighborhoods are:

- Glenville/Circle North
- Clark-Fulton/MetroHealth District
- Buckeye/Shaker Square

The Department of Community Development administers grants and loans allocated by the City to the NI projects and programs and participates in coordination work to align resources with the goals of the NI.

2. Ten Year Housing Plan/Strategic Initiatives - Middle Neighborhoods

Cleveland's Middle Neighborhood Initiative is focused on delivering unique and specific strategies to areas often overlooked by the City of Cleveland and its community development ecosystem. Though often misunderstood as representing the "middle" of incomes, socio-economic class or home values the reality is that the Initiative as uncovered three subsets of neighborhoods each representing different populations, incomes and neighborhood characteristics. Within Cleveland approx. 90 block groups that are home to on average household incomes of \$40,549 or 72% AMI, and another 88 block groups contain households with average incomes of 45,082 or 80% AMI. Only 16% of Cleveland's Middle Neighborhoods are

Ten Year Housing Plan/Strategic Initiatives - Middle Neighborhoods (cont'd)

between the 80-120% AMI threshold that defines the national middle. As such the majority of the Middle Neighborhood targeted areas are made up of low income households. Within these areas the average home value ranges from \$52-\$80 sqft by comparison stable home values are typically defined as \$100-150f sqft. These neighborhoods have consistently depressed home values that are often the results of historic redlining and contemporary discriminatory housing practices. Cleveland's Middle Neighborhoods are home to 43% white, 47% black and 8% Hispanic populations, reflecting the general population of Cleveland and revealing that our targeted areas can provide support to create equitable community development practices. Overall the targeted populations for Middle Neighborhoods work are truly representative low- and moderate-income communities. The Middle Neighborhood Initiative has developed grant and loan tools to target these important areas of Cleveland.

The Department of Community Development administers grants and loans allocated by the City to the Middle Neighborhoods projects and programs and participates in coordination work to align resources with the goals of the Middle Neighborhoods Initiative.

3. Ten Year Housing Plan/Strategic Initiatives - Lead Safe Coalition

The Lead Safe Cleveland Coalition is a public-private partnership formed to address the issue of lead poisoning in our community. The Coalition is focused on preventing lead poisoning. The centerpiece of this effort is the Lead Safe Certification administered by the Department of Building and Housing.

The Coalition also works on:

- Education and community engagement
- Increased screening and testing for lead poisoning, and
- Early intervention for children and families impacted by lead.

The Coalition elevates the voices of residents, landlords, advocates, and experts. We rely on the experiences of those who have been impacted by lead poisoning in:

- Developing policy recommendations;
- Creating the Lead Safe Home Fund;
- Establishing the Lead Safe Resource Center; and
- Educating and empowering community members to make their neighborhoods lead safe.

The Department of Community Development administers grants allocated by the City to the Lead Safe Coalition and participates in coordination work to align resources with the goals of the Lead Safe Coalition.

4. Ten Year Housing Plan/Strategic Initiatives - FHAct 50 Clark-Fulton

The City of Cleveland, along with Columbus and Cincinnati, elected to participate in the Ohio Housing Finance Agency (OHFA) FHAct50 Building Opportunity Fund pilot in 2018. The pilot allows the City of Cleveland to dedicate \$3M of low income housing tax credits (LIHTC) to a target area in the City over three years, 2019-2021. This will result in \$30 million in equity for projects. The goal of FHAct50 is to preserve affordable housing in neighborhoods that are

Ten Year Housing Plan/Strategic Initiatives- FHAct 50 Clark-Fulton (cont'd)

quickly revitalizing or demonstrating the beginnings of strong market rate activity. Through a Request for Proposals process, the City selected the neighborhood of Clark-Fulton. The \$3M of LIHTC has been allocated to three projects:

- Northern Ohio Blanket Mills
- MetroHealth Gateway
- Arch at St. Michaels

The Department of Community Development seeks to coordinate the use of City resources, including CDBG and HOME to support the three above developments and indirectly through investments in the Clark-Fulton neighborhood that will ensure the success of the FHAct50 Clark-Fulton initiative.

5. Ten Year Housing Plan/Strategic Initiatives - Neighborhood Revitalization Strategy-Area Housing Initiatives

Model Block Initiative - The Model Block initiative is based upon the premise that a concentration of vacant building rehabilitation and existing owner's investment in exterior enhancement. The Model Block program will provide a source of public investment capital to remove blight and preserve neighborhood buildings in focused areas. The program will have two components:

- Occupied Residential Property Exterior Work. A matching grant for occupied neighborhood residential property to support exterior repairs that address blighted conditions that could result in code violations; and
- Vacant Property Acquisition and Stabilization. A grant to assist with purchase and stabilization of vacant properties planned for rehabilitation. For Occupied Residential Property Exterior Work awards will be limited to \$30,000 per residential unit. For Vacant Property Acquisition and Stabilization awards will be limited to \$50,000 per residential unit.

Bank Relations and Community Reinvestment - Bank Relations continues to foster partnerships with banks, nonprofits, federal regulators, and advocacy groups to increase lending and access to safe and affordable banking services for residents and businesses in the City of Cleveland, especially for low- and moderate-income households. Additionally, we leverage the City's Ordinance to achieve this goal through monitoring and enforcing Cleveland's 1994 Community Reinvestment Act (CRA) as well as State and Federal laws. The City of Cleveland's CRA Program and banking services ordinance began in 1991 to increase access to credit and related services in the City of Cleveland especially to minority and low-income persons and businesses in city neighborhoods.

Objectives of the program are to:

- Review data on loans, investments and services in the city of Cleveland,
- Negotiate Memorandums of Understanding (MOU) with area lenders,

**Ten Year Housing Plan/Strategic Initiatives - Neighborhood Revitalization Strategy-Area
Housing Initiatives - Bank Relations and Community Reinvestment (cont'd)**

- Monitor the progress of financial institutions toward meeting the goals and objectives stated in their agreements
- Create partnerships that provide for the exchange of information
- Create partnerships that leverage resources to expand lending to those that traditionally lower rates of lending in Cleveland through programs that provide:
 - Gap Financing
 - Public/Private Shared Loans
 - Loan Loss Reserve
 - Down Payment Assistance
 - Interest Rate Subsidies
 - Certificate of Deposit Backed Initiatives
 - Other eligible approaches
- Develop a process to evaluate applications for receipt of city deposits based on their service and investment in Cleveland neighborhoods, to residents and for businesses.

6. Ten Year Housing Plan/Strategic Initiatives - Abatement Demolition and Board Up

The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents.

7. Ten Year Housing Plan/Strategic Initiatives - Project Clean

Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program. The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

8. Ten Year Housing Plan/Strategic Initiatives - Citywide Grants

This program provides activity grants to City-wide organizations for CDBG eligible services, public facility activities, economic development activities and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. City-wide organizations that either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

9. Ten Year Housing Plan/Strategic Initiatives - CDC Activity Grants

The Community Development Corporation (CDC) Activity Grant Program supports non-profit, neighborhood-based organizations that are engaged in CDBG-eligible housing activities,

Ten Year Housing Plan/Strategic Initiatives - CDC Activity Grants (cont'd)

commercial development and related public service activities. Seventeen (17) neighborhood-based development organizations received grants in PY2022. Through a Request For Proposals agencies propose activities that are appropriate for their service area; and that are consistent with the Connecting Cleveland 2020 Citywide Plan and other approved neighborhood plans. Proposals must describe program staffing, steps agencies will take to arrive at measurable accomplishments and benchmarks that can be reported on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations. Eligible activities include:

- Single-Family Rehabilitation, Residential Rehabilitation Referral, Design Review, Public Information,
- Small Business Technical Assistance, Design Review & Public Information,
- Public Services, and
- Interim Assistance.

The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. Community Development Corporations can either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

10. Ten Year Housing Plan/Strategic Initiatives - Program Delivery- CD Planners

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

11. Ten Year Housing Plan/Safe Housing Initiatives - Home Repair and Rehab

The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Assistance is provided in the form of grants, rebates, loans or forgivable loans. Programs offered include:

- Repair-A-Home (RAH),
- Senior Housing Assistance Program (SHAP),
- Homeowner Rehab Gap Financing (AAH);
- Furnace Repair;
- Furnace Replacement;
- Hot water Tank Replacement,
- Tree Trimming,
- Gutter Program,
- Exterior Paint Program and
- other programs proposed or under development.

Repair-A-Home (RAH) - The program is designed to assist low to moderate income homeowners with code required repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The residence must be repaired or

Ten Year Housing Plan/Safe Housing Initiatives - Home Repair and Rehab – Repair a Home (RAH) (cont'd)

rehabilitated per the City's Priority Scope of Services. The repairs are provided to the eligible homeowner through a 50% forgivable loan through the City. The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes. The program is designed to assist low or moderate income (80% of median income) homeowners or rental properties to be rented to low or moderate income (80% of median income) tenants.

Senior Housing Assistance Program (SHAP) - The program is designed to assist low income seniors or disabled homeowners with the repair of two (2) critical health and safety repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling unit, and work will only be done in the unit occupied by the homeowner. Eligible repairs could include: roof and gutters, porch(s), whole house electrical, whole house plumbing, wheelchair ramp or lift. The repairs are provided to the eligible homeowner in the form of a grant. The average grant amount for each item repaired for a single-family structure is \$12,000 and \$14,000 for each item repaired in a two-family structure.

Furnace Repair Program - The program is designed to assist low-income homeowners with minor furnace repairs. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is only provided to the unit of the eligible homeowner in the form of a grant. The program is available on a citywide basis by calling Community Housing Solutions.

Furnace and Hot Water Tank Replacement Program - The program is designed to assist low income (50% of median income) homeowners with emergency furnace replacement or hot water tank replacement. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The replacement is only provided to the unit of the eligible homeowner in the form of a grant. The program is available on a citywide basis by calling Community Housing Solutions (CHS). This is a collaborative program between the Department of Community Development and Community Housing Solutions.

Tree Trimming - The program is designed to assist low-income seniors or disabled homeowners with hazardous tree or branch removal that is on their own property. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is provided to the eligible homeowner in the form of a grant. This is a collaborative program between Cleveland Departments of Aging, Public Works and Community Development. The program will only remove major tree nuisances that threaten safety or damage. Minor tree nuisances are not eligible.

Gutter Program - The program is designed to assist elderly and disabled adults with cleaning their gutters to aid in increasing the life of the existing roof. Assistance is available as a grant. The gutter cleaning season will be in two cycles: October 1 through November 30 and April 1 through June 30. Gutters will not be cleaned from December through March due to weather and July through August due to excessive amount of leaves on the trees. Gutters should be intact and in good repair. A visual assessment will be done to determine the present condition.

Ten Year Housing Plan/Safe Housing Initiatives - Home Repair and Rehab (cont'd)

Exterior Paint Program - This Paint Program provides a valuable incentive to homeowners and tenants to maintain the exterior of their home and aid in reducing lead based paint hazards. To be eligible, an applicant must be a City resident and live in a one or two family structure that is being painted, and be of either low or moderate income. The Paint Program provides grants of up to \$600 for exterior paint and paint supplies for owner occupants and up to \$400 for tenants. Funds granted will not exceed the cost of the exterior paint and supplies. Labor is not included. The entire property must be painted to qualify for the program. Paint vouchers are used to process payment to paint vendors. Lead regulations must be followed when houses are painted. To ensure compliance, a pre-inspection is conducted to verify property needs to be painted and that safe work practices will be followed. A certified Risk Assessor must do the final clearance exam. Final clearance as defined by the regulations is a visual clearance of the work site completed by a State Certified Lead Risk Assessor. All painting must be completed and inspected by October 31, to be eligible for reimbursement in the same year. Requests for reimbursement must be accompanied by a copy of the original receipts dated after application approval. Income guidelines is 100% of Area Median Income.

12. Ten Year Housing Plan/Safe Housing Initiatives - HUD Competitive Lead Grants

The Lead Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve "clearance" in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling. The scope of work eligible for the program will be determined by the Lead Inspection/Risk Assessment completed by the Risk Assessor. If the total cost of the unit is greater than the average unit cost, the occupant/landlord is encouraged to contribute to the cost with in-kind work or additional financial resources. All programs participants are encouraged to provide assistance to the project by either performing some of the required measures and/or making a financial contribution of \$600.00 or more per unit.

13. Ten Year Housing Plan/Safe Housing Initiatives - Citywide Grants

Department of Aging provides support to the Department of Community Department's SHAP Program, CHORE program, and other programs under Home Repair programs in the form of applicant identification, applicant intake and associated program support with Department of Aging staff. Assistance will come in the form of grants, rebates, loans or forgivable loans.

14. Ten Year Housing Plan/Safe Housing Initiatives - Housing Repair and Rehab Administration

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

15. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Housing Trust Fund

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of new or rehabilitated units that are affordable to lower income households. Awards are underwritten subject to HUD HOME regulations to fund the reasonable gap in order to make to project feasible. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based

Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Housing Trust Fund *(cont'd)*

on project complexity, strategic importance, and available funding. Housing Trust Fund allocations will generally be in the form of secured loans, which can be subordinate to other financing sources. Repayment terms will be structured to the needs of each project. Some loans may include terms related to forgiveness upon meeting conditions related to project completion and maintenance of affordability. All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources and contribute to improved regional land use patterns. Eligible Projects:

- New construction or substantial rehabilitation residential projects with construction costs of at least \$25,000 per unit.
- Units to be developed may be rental or for sale to income eligible households at affordable rent or sales price.
- Transitional and supportive housing facilities designed to assist the homeless are eligible.
- Proposals for scattered site projects should be part of the implementation of a model block or other comprehensive neighborhood revitalization plan.

CHDO Set-Aside- At least 15 percent of HOME Investment Partnerships Program (HOME) funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. A qualified CHDO must act as the owner, developer, or sponsor of a project that is an eligible set-aside activity. These eligible set-aside activities include: the acquisition and/or rehabilitation of rental housing; new construction of rental housing; acquisition and/or rehabilitation of homebuyer properties; new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing that has been developed with HOME funds by the CHDO.

16. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Citywide Grants

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs such as:

- CHN Housing Partners, Homebuyer Education Program
- Cleveland Restoration Society- Heritage Home Loan Program
- Community Housing Solutions- Furnace and Home Repair Program
- Community Housing Solutions- Tool Loan Program and Counseling Services

17. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Fair Housing Administration

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs such as:

- Empowering and Strengthening Ohio People (ESOP)- Foreclosure Prevention Counseling
- Housing Research and Advocacy Center- Fair Housing and Investigation Program
- Legal Aid Society of Cleveland- Right to Counsel Cleveland

18. Ten Year Housing Plan/Affordable Housing Expansion and Preservation - Housing Development Office Administration

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

19. Ten Year Housing Plan/Supporting Housing Infill Development - Land Bank

The purpose of the City of Cleveland's Land Reutilization Program ('Land Bank') is to acquire tax foreclosed, vacant property and make it available to individuals, developers, and non-profit organizations for productive re-use. The program aims to contribute to the economic, social and environmental betterment of City neighborhoods by removing blight and fostering reinvestment. New investment may be in the form of residential and commercial construction, yard expansion for an adjacent homeowner, or 'green' improvements such gardens and parks. The Land Bank vets development proposals through an application process in order to ensure that vacant property is transferred to responsible parties committed to restoring it to beneficial use. An interested party must submit a written application to the Land Bank office and outline the details of the proposed project. Three types of applications that each have their own Guide that outlines important information such as unique application requirements, procedures and policies for assessing proposals, and site plan considerations:

- Side Yard,
- Development, and
- Agriculture/Garden

20. Ten Year Housing Plan/Supporting Housing Infill Development - Land Bank Housing Development Initiatives

This initiative is the use of parcels in the City's Land Bank for infill housing in the form to address issues of slum and blight, address improvements in Low and Moderate income areas and/or provide low and moderate income housing.

21. Ten Year Housing Plan/Supporting Housing Infill Development - Citywide Grants

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support.

22. Economic Opportunity/Storefront Renovation

The goal of the Storefront Renovation Program is to keep Cleveland's neighborhood retail districts economically strong, visually attractive and competitive in a regional shopping market while also providing goods and services to the surrounding areas' residents. Rebate funds are utilized to provide project rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city. Program assistance includes:

- Building Rebate (with or without tenant signage): 50% not to exceed \$50,000
- Architectural Rebate: 100% not to exceed \$5,000
- Sign Rebate: 50% not to exceed \$5,000 per business use (if tenant signage is not included in the building rebate OR for sign-only projects on already renovated buildings)
- Phase I/Phase II environmental rebate

All renovations are completed in accordance with the design standards established in The Cleveland Storefront Renovation Program Design Manual, which is based on the Secretary of the Interior's Standards.

Economic Opportunity/Storefront Renovation (cont'd)

Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Non-commercial buildings will also be eligible where a retail storefront will be created. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS). Assistance will come in the form of grants, rebates, loans or forgivable loans.

23. Economic Opportunity/Land Bank Economic Development Initiative

This initiative is the use of parcels in the City's Land Bank for commercial, industrial, mixed-use or other developments that address issues of slum and blight, address improvements in Low and Moderate income areas and/or provide low and moderate income jobs.

24. Economic Opportunity/Economic Development Section 108 Initiatives

The Department of Economic Development utilizes HUD ability to issue Section 108 loans, secured with CDBG funding, to make loans to economic development projects that benefit Low and Moderate income jobs for Cleveland residents or other eligible Section 108 uses.

25. Economic Opportunity/Public Services Activities

The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities that provide economic opportunities to Clevelanders, such as workforce training, employment assistance or coaching, and/or services to small business to retain or hire low and moderate income residents.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities for youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

26. Ending Poverty and Racial Disparities/Support the City and County Continuum of Care

As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible. Eligible activities include:

- Prevention
- Outreach
- Rapid Re-housing
- Emergency Shelter

27. Ending Poverty and Racial Disparities/ESG Administration

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

28. Ending Poverty and Racial Disparities/Alleviating or Addressing Systemic Poverty Public Services

Cleveland had the highest poverty rate among large U.S. cities in 2019, overtaking Detroit, according to data released by the U.S. Census bureau. 46.1% of children (37,700) in Cleveland are living in poverty.

The Department of Community Development seeks to fund public services that address the root causes of poverty, alleviate the impacts of poverty and/or aligns city resources and creates community collaboration to reduce poverty. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

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- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.

Ending Poverty and Racial Disparities/Alleviating or Addressing Systemic Poverty Public Services (cont'd)

- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

Consumer Affairs - Consumer Affairs administers and enforces Cleveland's 1972 Consumer Protection Code, as well as State and Federal laws. Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with media, holds public neighborhood forums, and works cooperatively with private and government consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) on rate matters to banking practices. This office investigates complaints to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. It then work to resolve the issues that are found and attempt to negotiate a fair settlement of the complaint. Along with investigative field work, the findings may result in prosecution. In refocusing the education aspects of Consumer Affairs a greater emphasis is placed on financial literacy education and programming.

29. Ending Poverty and Racial Disparities/Youth Violence Public Services

The Department of Community Development seeks to fund public services that address the root cause of youth violence, alleviate the impact of youth violence and/or aligns city resources and creates community collaboration to reduce youth violence. Using a public health approach, each youth initiative includes meaningful activity and fosters skills necessary for a success in the workforce, school, home and community. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

30. Ending Poverty and Racial Disparities/Poverty and Accessibility Amongst Elderly Public Services

The 2019 data shows a continuation of another concerning trend: an increase in poor seniors. The number and share of people over age 65 who live in poverty grew in Cleveland to 22.7 percent (12,000 seniors).

The Department of Community Department supports City efforts to provide seniors in Cleveland access to benefits, housing, legal services, health assistance, finances, employment and more in order for seniors to continue to live health and productive lives in Cleveland. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

31. Ending Poverty and Racial Disparities/Other Public Services

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.

Ending Poverty and Racial Disparities/Other Public Services (cont'd)

- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

Eligible Public Services include, but not limited to:

- Senior Services
- Services for Persons with Disabilities
- Legal Services
- Youth Services
- Transportation Services
- Substance Abuse Services
- Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
- Employment Training
- Crime Awareness
- Fair Housing Activities
- Tenant/Landlord Counseling
- Child Care Services
- Health Services
- Abused and Neglected Children
- Mental Health Services
- Screening for Lead Based Paint/Lead Hazards
- Subsistence Payments
- Rental Housing Subsidies
- Security Deposits
- Housing Counseling
- Neighborhood Cleanups
- Food Banks
- Housing information and referral services
- Housing Counseling
- Other Public Services

32. Ending Poverty and Racial Disparities/Housing for Persons with HIV/AIDS

The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.

33. Ending Poverty and Racial Disparities/Land Bank Permanent Supportive Housing Initiatives

This initiative is the use of parcels in the City's Land Bank for permanent supportive housing to address homelessness or provide housing to those at-risk for homelessness that address issues of slum and blight, address improvements in low and moderate income areas and/or provide low and moderate income housing.

34. Neighborhood Improvement/Community Gardens

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program.

Neighborhood Improvement/Community Gardens (cont'd)

Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Once authority to use the land has been obtained, an application requesting participation in the Summer Sprout program is sent to the non-profit organization administering the program. The application records the name, address and phone number of the potential gardeners. When approved, the gardeners' site is plowed or rototilled in the Spring (at the beginning of the season) or in the Fall (at the end of the season). Gardeners at each site are provided: vegetable seeds, plants, humus, soil amendments as needed, and fertilizer. Gardeners are required to maintain sites and to clear them by tilling in the Spring or Fall. The non-profit organization administering the program will provide technical assistance to gardeners, including advice on proper garden development and maintenance, gardening techniques, and problem solving. Costs include: plowing or rototilling of each site, providing seeds, plants, humus/fertilizer/soil amendments as needed, partial payment of water fees, and lead testing of new garden sites. Gardeners will receive organized help with garden leader meetings, leadership training, a bi-monthly newsletter, and on and off site technical assistance. In addition, the non-profit organization administering the program will provide workshop opportunities, education services and libraries for the Summer Sprout gardeners. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

- 35. Neighborhood Improvement/City-Owned Public Facilities-** City-owned public facilities that are not for the general conduct of government can be created or improved to serve low and moderate-income persons, low and moderate income areas and/or address slum and blight.

The Department of Community Developments is responsible for two such City-owned public facilities:

- North Point Transitional Housing- 1506 Superior Avenue, Cleveland, OH
- Five Pointe Community Center, also known as the Collinwood Community Services Center- 813 East 152nd Street, Cleveland, OH

36. Neighborhood Improvement/Other Neighborhood Public Facilities

The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.

37. Neighborhood Improvement/Park and Greenspace Creation

The use of public or Land Bank parcels for park and/or greenspace that address issues of slum and blight and/or address improvements in low and moderate income area.

38. Neighborhood Improvement/Neighborhood Connections to Create Walkable Neighborhoods

The use of public or Land Bank parcels for neighborhood connections that create walkable neighborhoods, including bicycle infrastructure, that address issues of slum and blight and/or address improvements in low and moderate income area.

39. Neighborhood Development Activity Grants

The Neighborhood Development Activities Program (NDA) budget of approximately \$7,400,000 or \$435,294 per ward, supports community development and other CDBG-eligible activities benefiting low and moderate income persons and low and moderate income areas in the City. NDA activities are generally categorized as:

- a. Single-Family Rehabilitation,
- b. Homeownership Assistance
- c. Residential Rehabilitation Referral,
- d. Small Business Technical Assistance,
- e. Special Economic Development Activities,
- f. Design Review,
- g. Public Information,
- h. Public Services,
- i. Interim Assistance,
- j. Public Facilities,
- k. Acquisition,
- l. Demolition,
- m. Public Infrastructure, and
- n. Other eligible CDBG-activities.

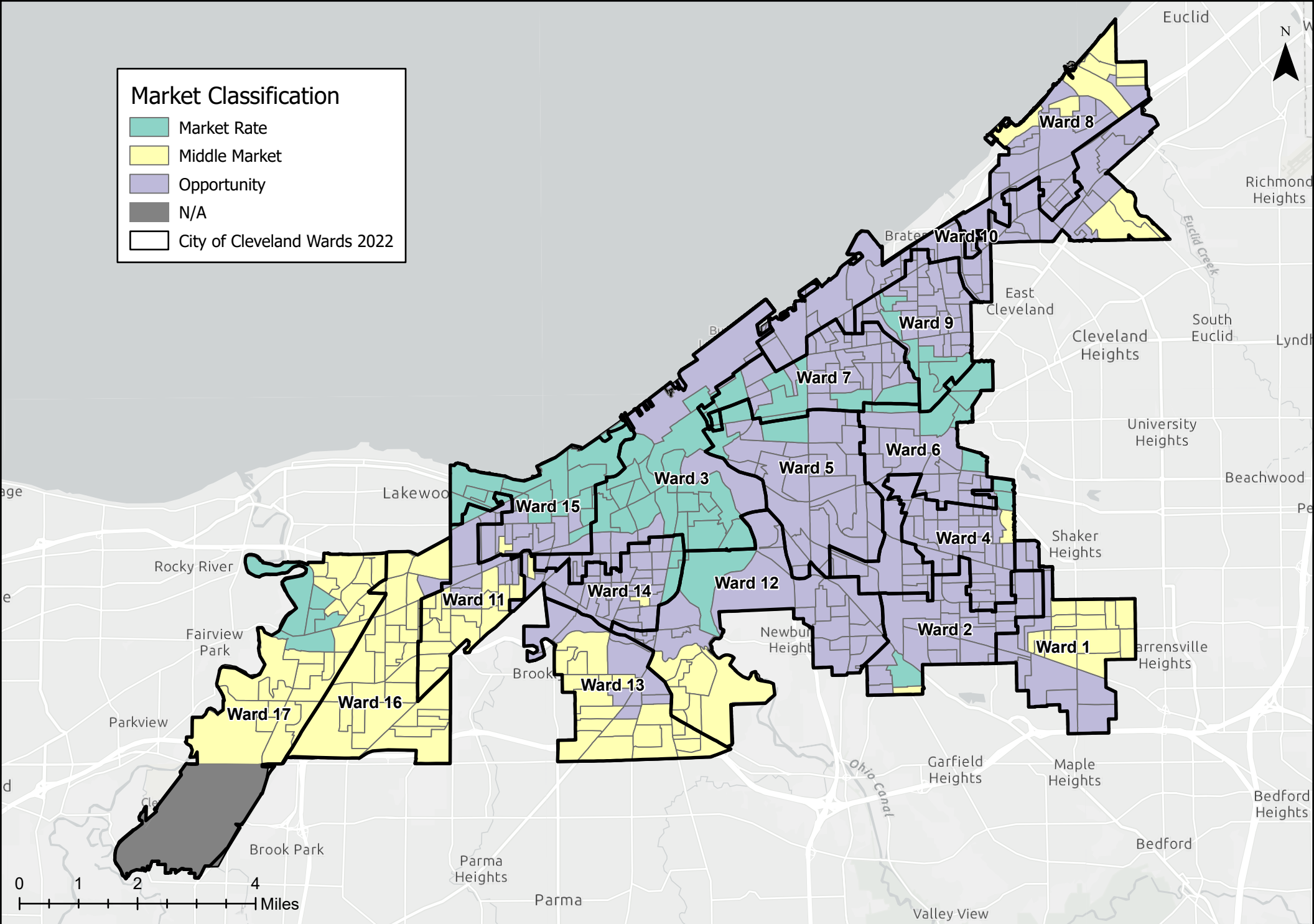
The Department of Community can also fund activities under the NDA in order to fund programs and initiatives that are eligible CDBG-activities and are supported by City policy.

40. General Administration

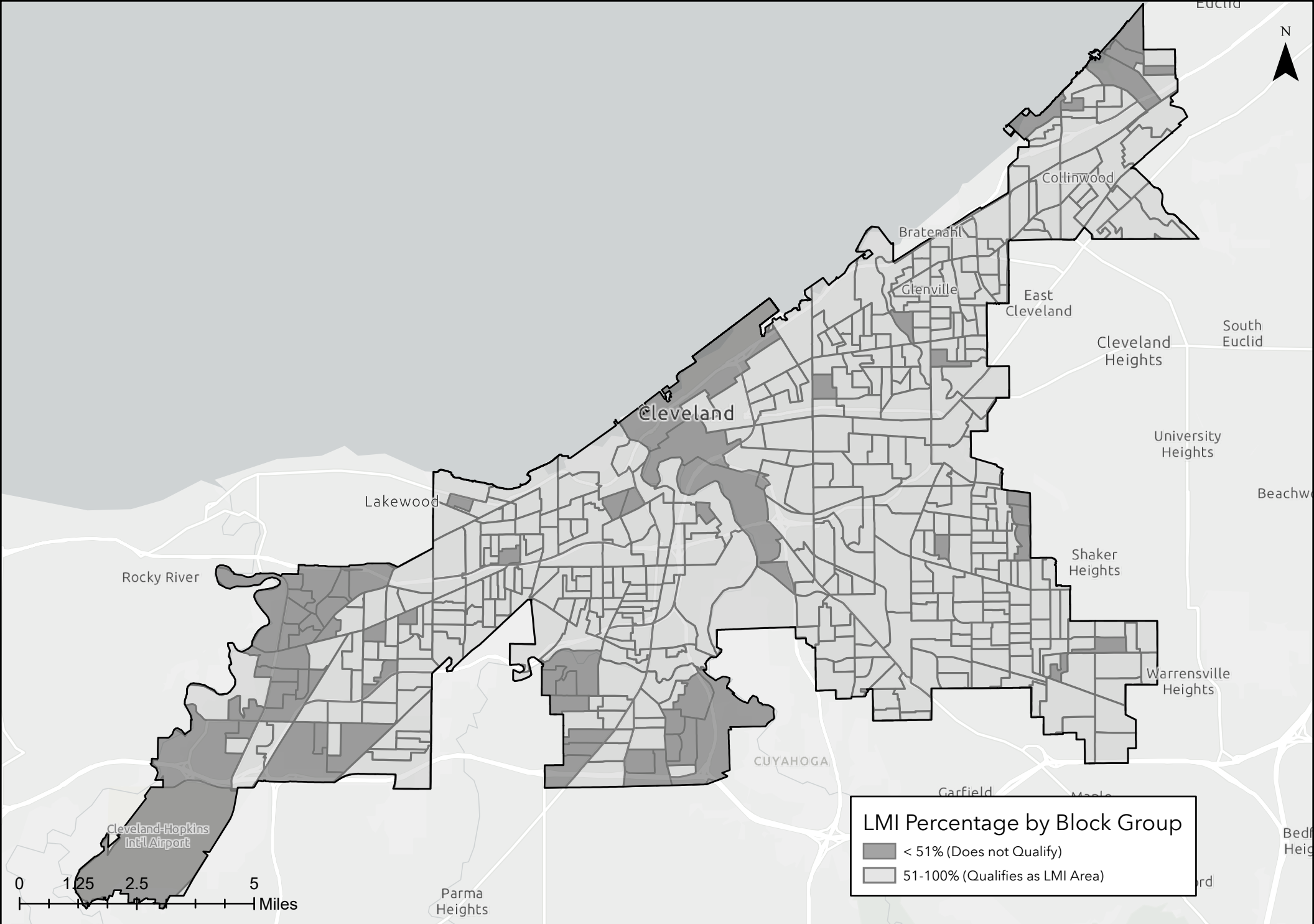
Direct general administration costs for staff salaries and benefits expenses, as well as direct operating expenses for federal entitlement funded employees. Also included are Indirect Costs and associated public information and planning activities.

Market Classification

- Market Rate
- Middle Market
- Opportunity
- N/A
- City of Cleveland Wards 2022

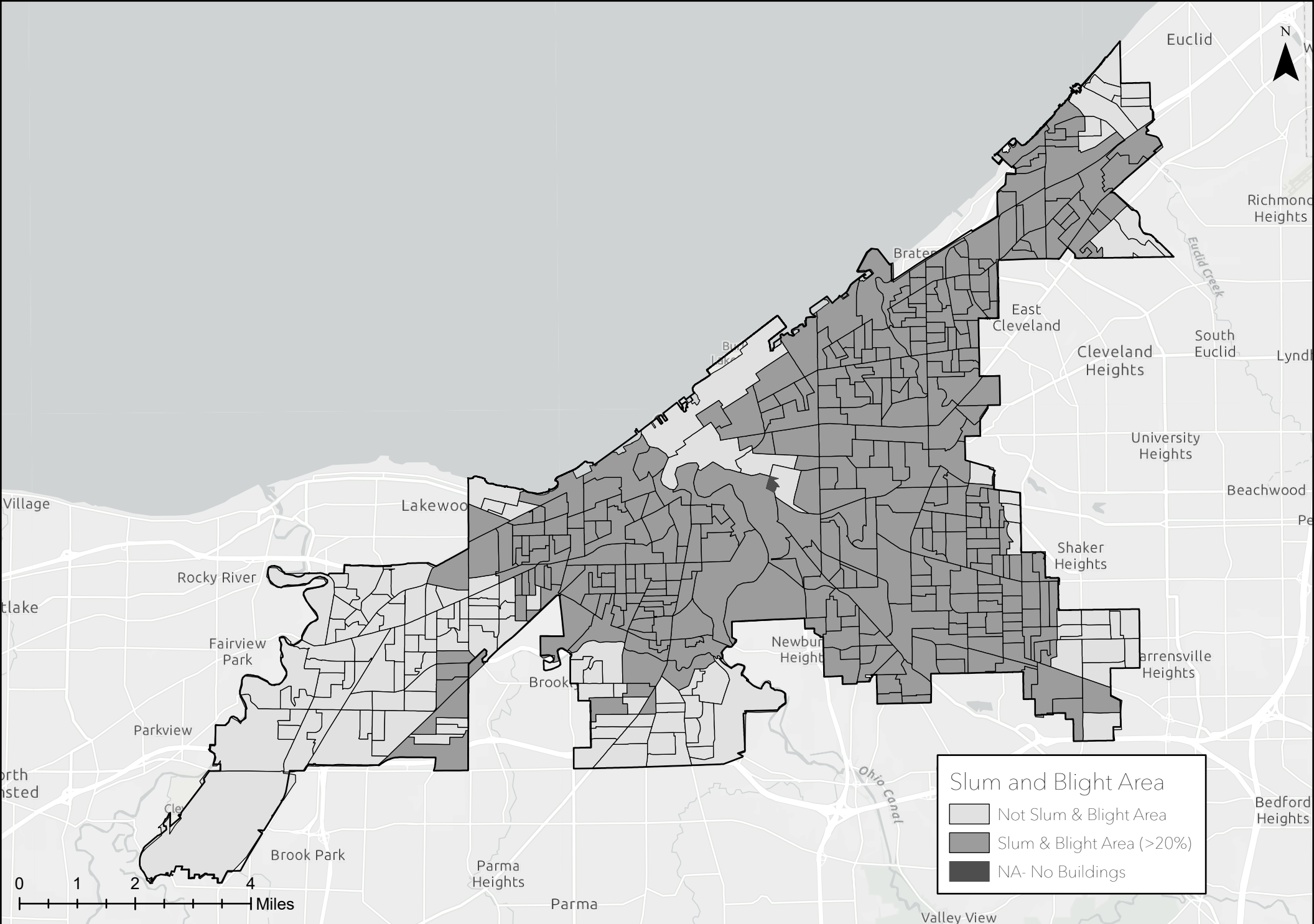


Neighborhood Development Index w/ Wards




















Cleveland Low to Moderate Income Population

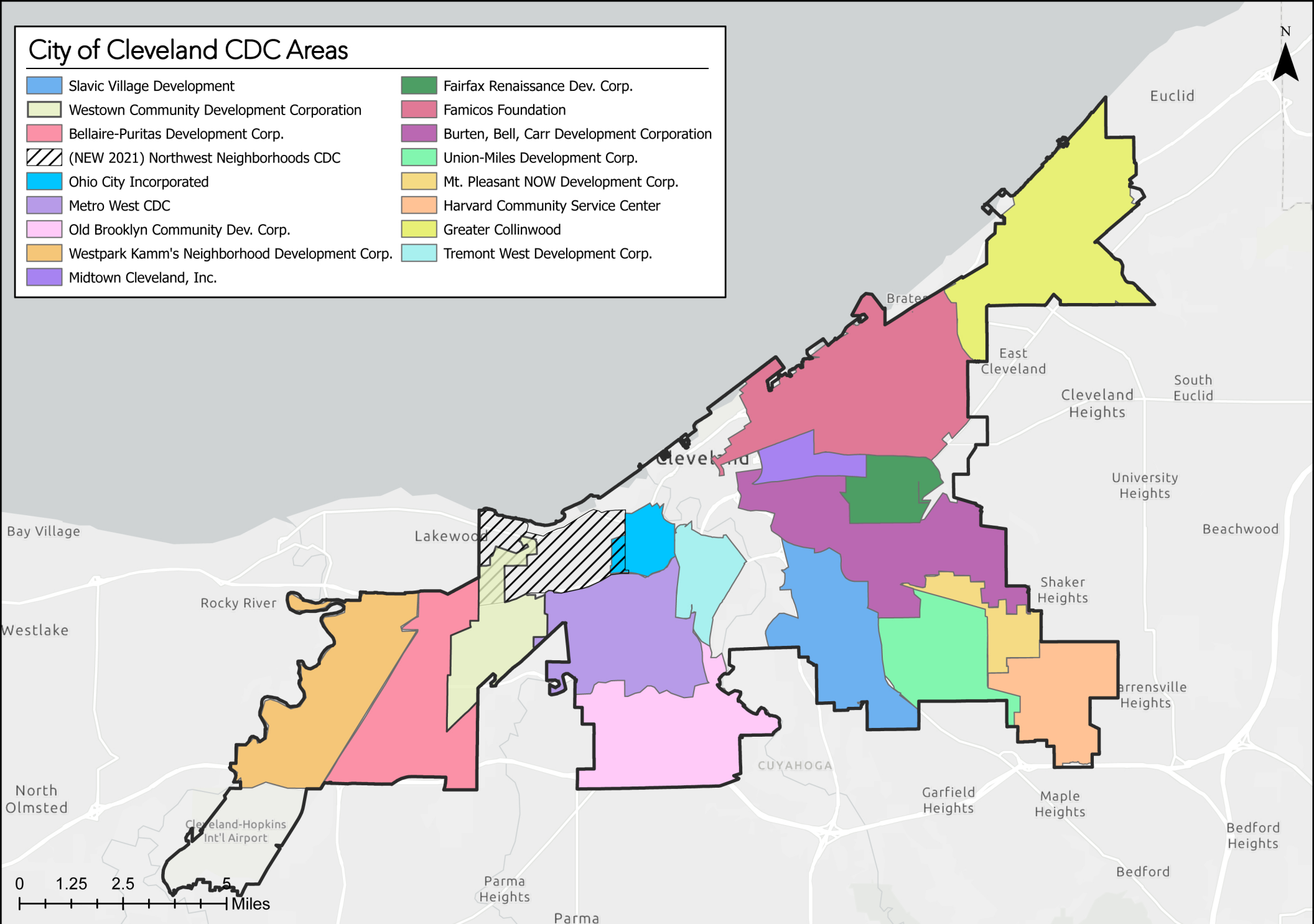
Esri, HERE, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA
 City of Cleveland
 Department of Community Development
 January 2022



Cleveland Slum & Blight Area 2017

City of Cleveland CDC Areas

- | | |
|---|--|
|  Slavic Village Development |  Fairfax Renaissance Dev. Corp. |
|  Westtown Community Development Corporation |  Famicos Foundation |
|  Bellaire-Puritas Development Corp. |  Burten, Bell, Carr Development Corporation |
|  (NEW 2021) Northwest Neighborhoods CDC |  Union-Miles Development Corp. |
|  Ohio City Incorporated |  Mt. Pleasant NOW Development Corp. |
|  Metro West CDC |  Harvard Community Service Center |
|  Old Brooklyn Community Dev. Corp. |  Greater Collinwood |
|  Westpark Kamm's Neighborhood Development Corp. |  Tremont West Development Corp. |
|  Midtown Cleveland, Inc. | |



City of Cleveland CDC Areas

COMMUNITY DEVELOPMENT BLOCK GRANT

PY2023 Council Briefing Document

Eligibility Criteria for an Activity meeting a National Objective

Federal law requires that any activity assisted with CDBG funds (in whole or part) **must** address one of three National Objectives.

- Activities benefiting low and moderate income persons
- Activities which aid in the prevention or elimination of Slum or Blight
- Activities designed to meet community development needs having a particular urgency

Activities benefiting low and moderate income persons/households

Priority is placed on qualifying activities under this objective. (HUD requires that a minimum of 70% of total annual expenditures must benefit low/mod individuals and/or households).

Activities that benefit low- and moderate-income households/persons fall under four categories:

- **Area Benefit Activities:** Qualify as addressing the low/mod objective if the activity benefits all residents in a particular area (service area) where at least 51% of the residents are low mod persons (based on the most current census data).

The service area (defined by appropriate census tracts/Block Groups using common sense judgment) must be identified and documented in the activity's file prior to funding and implementation.

Examples of area benefit activities are physical/capital infrastructure improvements such as, parks, playgrounds, sidewalks and streets, storefront renovation and neighborhood facilities.

- **Limited Clientele Activities:** Qualify as addressing the low/mod objective if at least 51% of the program/activity recipients are low or moderate income. This is determined by the total household income of the recipient's family.

These activities are considered direct benefit activities and benefit a specific group of people (rather than all residents in a particular service area).

Examples of limited clientele activities are elderly and youth services, meal programs, job training and child day care. An application/sign-up process is generally needed for this type of activity.

- **Housing Activities:** Qualify as addressing the low/mod objective if the unit assisted (one unit structure) is occupied by a low/mod household. Two unit structures must have at least one unit occupied by a low/mod household. Structures with more than two units must have at least 51% of the units occupied by low/mod households.

These activities are considered direct benefit activities.

PY2023 Council Briefing Document/Criteria for Activity Eligibility (cont'd)

Examples of Housing activities are new construction of housing or repair/rehabilitation of existing housing.

- **Job Creation or Retention Activities**: Qualify as meeting the low/mod objective if at least 51% of the permanent jobs created or retained are filled by, or available to low/mod income persons.

These activities are considered direct benefit activities. Activities qualifying under this category are generally direct economic development assistance to (for-profit) businesses.

Aid in the Prevention or elimination of Slum or Blight Conditions

If an activity fails to qualify as a benefit to low and moderate income persons, it may address this national objective.

- **Slum/Blight Area Basis**: Qualifies as a slum/blight “area basis” activity if:
 - The project area meets the definition of a slum, blighted, deteriorated or deteriorating area under state or local law;
 - Throughout the area there is a substantial number of deteriorated or deteriorating buildings;
 - Documentation is maintained by the recipient on area boundaries and the condition which qualified the area at the time of its designation; and,
 - The assisted activity is designed to address one or more of the conditions that contributed to the deterioration of the area.

An activity may also address the slum/blight national objective on a “**spot basis**”; however, this objective is valid only if it is for acquisition, clearance/demolition, relocation, historic preservation and building rehabilitation (only to the extent necessary to eliminate specific conditions detrimental to public health and safety).

Meet Community Development Needs Having a Particular Urgency

To address this national objective, an activity must be designed to alleviate existing conditions that the City certifies:

- Pose a serious and immediate threat to the health or welfare of the community;
- Are of recent origin or recently became urgent;
- The City is unable to finance it on its own; and,
- Other resources or funds are not available.

This objective is rarely used to qualify CDBG activities.

| Matrix Code Key | | National Objective Codes (N = Not Allowed) | | | | | | | | | | | | | | |
|-----------------|---|--|-------|-------|-----|-------|-------|-----|-------|-----|-------|------|-----|-----|-----|-----|
| Code | Eligible Activity | LMA | LMAFI | LMASA | LMC | LMCMC | LMCSV | LMH | LMHSP | LMJ | LMJFI | LMJP | SBA | SBS | SBR | URG |
| 01 | Acquisition of Property - 570.201(a) | | | | | N | N | | | | N | | | | | |
| 02 | Disposition - 570.201(b) | | | | | N | N | | | | N | | | N | | |
| 03A | Senior Centers | N | | | | N | N | N | N | | | | | | | |
| 03B | Facility for Persons with Disabilities | N | | | | N | N | N | N | | | | | | | |
| 03C | Homeless Facilities (not operating costs) | N | | | | N | N | N | N | | | | | | | |
| 03D | Youth Centers | N | | | | N | N | N | N | | | | | | | |
| 03E | Neighborhood Facilities | | | | | N | N | N | N | | | | | | | |
| 03F | Parks, Recreational Facilities | | N | N | | N | N | N | N | N | | N | | | | |
| 03G | Parking Facilities | | | | | N | N | N | N | | | | | | | |
| 03H | Solid Waste Disposal Improvements | | | | | N | N | | | | | | | | | |
| 03I | Flood Drainage Improvements | | | | | N | N | | | | | | | | | |
| 03J | Water/Sewer Improvements | | | | | N | N | | | | | | | | | |
| 03K | Street Improvements | | | | | N | N | | | | | | | | | |
| 03L | Sidewalks | | | | | N | N | | | | | | | | | |
| 03M | Child Care Centers | N | | | | N | N | N | N | | | | | | | |
| 03N | Tree Planting | | | | | N | N | | N | | | | | | | |
| 03O | Fire Station/Equipment | | N | N | N | N | N | N | N | N | | N | | | | |
| 03P | Health Facilities | | | | | N | N | N | N | | | | | | | |
| 03Q | Abused and Neglected Children Facilities | N | | | | N | N | N | N | | | | | | | |
| 03R | Asbestos Removal | | | | | N | N | N | N | | | | | | | |
| 03S | Facilities for AIDS Patients (no op'ting costs) | N | | | | N | N | N | N | | | | | | | |
| 03T | Operating Costs Homeless/AIDS Patients | N | N | N | | N | N | N | N | N | N | | | N | N | |
| 03Z | Other Public Improvements Not Listed in 03A-03S | | | | | N | N | | | | | | | | | |
| 04 | Clearance and Demolition | | | | | N | N | | | | N | | | | | |
| 04A | Cleanup of Contaminated Sites | | | | | N | N | | | | N | | | | | |
| 05A | Senior Services | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05B | Services for Persons with Disabilities | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05C | Legal Services | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05D | Youth Services | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05E | Transportation Services | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05F | Substance Abuse Services | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05G | Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05H | Employment Training | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05I | Crime Awareness | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05J | Fair Housing Activities-Subj.to Pub.Serv.Cap | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05K | Tenant/Landlord Counseling | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05L | Child Care Services | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05M | Health Services | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05N | Abused and Neglected Children | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05O | Mental Health Services | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05P | Screening for Lead Based Paint/Lead Hazards | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05Q | Subsistence Payments | N | N | N | | N | | N | N | N | N | N | | N | N | |
| 05R | Homebuyer Downpayment Assistance - Excluding Housing Counseling, under 24 CFR 5.100 | N | N | N | N | N | N | | | N | N | N | | N | N | |
| 05S | Rental Housing Subsidies | N | N | N | N | N | | | | N | N | N | | N | N | |
| 05T | Security Deposits | N | N | N | N | N | | | | N | N | N | | N | N | |
| 05U | Housing Counseling Only, under 24 CFR 5.100 | N | N | N | | N | N | | | N | N | N | N | N | N | N |
| 05V | Neighborhood Cleanups | | N | N | N | N | | N | N | N | N | N | | N | N | |
| 05W | Food Banks | | N | N | | N | | N | N | N | N | N | | N | N | |
| 05X | Housing information and referral services | N | N | N | | N | N | | | N | N | N | N | N | N | N |
| 05Y | Housing Counseling under 24 CFR 5.100 supporting homebuyer downpayment assistance (05R) | N | N | N | N | N | N | | | N | N | N | | N | N | |
| 05Z | Other Public Services Not Listed in 03T and 05A-05Y | | N | N | | N | | N | N | N | N | N | | N | N | |
| 06 | Interim Assistance | | N | N | N | N | N | N | N | N | N | N | | | N | |
| 07 | Urban Renewal Completion | | | | | N | N | | | | N | | N | N | | N |
| 08 | Relocation | | | | | N | N | | | | N | | | | | |
| 09 | Rental Income Loss | | | | | N | N | | | | N | | | | | |
| 11 | Privately Owned Utilities | | | | | N | N | | | | N | | | | | |
| 12 | Construction of Housing | N | N | N | N | N | N | | | N | N | N | | N | | |
| 13A | Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance 13B | N | N | N | N | N | N | | | N | N | N | N | N | N | N |
| 13B | Homeownership Assistance - excluding Housing Counseling under 24 CFR 5.100 | N | N | N | N | N | N | | | N | N | N | N | N | N | N |

| Matrix Code Key | | National Objective Codes (N = Not Allowed) | | | | | | | | | | | | | | |
|------------------------|---|--|-------|-------|-----|-------|-------|-----|-------|--------------------------------|-------|-------|----------------------|-----|-----|-----|
| Code | Eligible Activity | LMA | LMAFI | LMASA | LMC | LMCMC | LMCSV | LMH | LMHSP | LMJ | LMJFI | LMJFP | SBA | SBS | SBR | URG |
| 14A | Rehab; Single-Unit Residential | N | N | N | N | N | N | | | N | N | N | | | | |
| 14B | Rehab; Multi-Unit Residential | N | N | N | N | N | N | | | N | N | N | | | | |
| 14C | Public Housing Modernization | N | N | N | N | N | N | | | N | N | N | | | | |
| 14D | Rehab; Other than Public-Owned Residential Buildings | N | N | N | N | N | N | | | N | N | N | | | | |
| 14E | Rehab. Pub./Pvt.-Comm'/Indust' | | | | | N | N | N | N | | N | | | | | |
| 14F | Energy Efficiency Improvements | N | N | N | N | N | N | | | N | N | N | | | | |
| 14G | Acquisition for Rehabilitation | N | N | N | N | N | N | | | N | N | N | | | | |
| 14H | Rehabilitation Administration | | | | | N | N | | | | N | | | | | |
| 14I | Lead-Based Paint Abatement | N | N | N | N | N | N | | | N | N | N | | | | |
| 14J | Housing Services, excluding Housing Counseling under 24 CFR 5.100 | N | N | N | N | N | N | | | N | N | N | N | N | N | N |
| 14K | Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities | N | N | N | N | N | N | | | N | N | N | N | N | N | N |
| 14L | Housing Counseling, under 24 CFR 5.100, in Conjunction with CDBG Assisted Housing Rehab | N | N | N | N | N | N | | | N | N | N | | | | |
| 15 | Code Enforcement | | N | N | N | N | N | N | N | N | N | N | | N | | |
| 16A | Residential Historic Preservation | N | N | N | N | N | N | | | N | N | N | | | | N |
| 16B | Non-Residential Historic Preservation | | | | | N | N | N | N | | N | | | | | N |
| 17A | ED Acquisition by Recipient | | | | | N | N | N | N | | | | | | | |
| 17B | CI Infrastructure Development | | | | | N | N | N | N | | | | | N | | |
| 17C | CI Building Acq., Construction, Rehabilitation | | | | | N | N | N | N | | N | | | | | |
| 17D | Other Commercial/Industrial Improvements | | | | | N | N | N | N | | N | | | | | |
| 18A | ED Assistance to For-Profits | | | | N | N | N | N | N | | N | | | N | | |
| 18B | Economic Development: Technical Assistance | | | | N | N | N | N | N | | N | | | N | | |
| 18C | Micro-Enterprise Assist. | | | | | | N | N | N | | N | | | N | | |
| 19C | Nonprofit Capacity Building | | | | | | | | | | | | | | | |
| 19E | Operation and Repair of Foreclosed Property | | N | N | N | N | N | | | N | N | N | N | N | N | N |
| 19F | Planned Repayments of Sec.108 Loans | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 19G | Unplanned Repayments of Sec.108 Loans | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 19H | State CDBG Technical Assistance to Grantees | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 20 | Planning | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 20A | State Planning-only 570.483(b)(5) and (c)(3) | | | | | | | | | | | | | | | N |
| 21A | General Program Admin. - 570.206 | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21B | Indirect Costs | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21C | Public Information | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21D | Fair Housing Activity (subject to Admin. cap) | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21E | Submissions or Applications for Federal Programs | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21H | CDBG Funding of HOME Admin. | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21I | CDBG Funding of HOME CHDO Operating Costs | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 21J | State Administration Costs | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 23 | Tornado Shelters - Private Mobile Home Parks | | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 24A | Payment of Interest on Section 108 Loans | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 24b | Payment of Costs of Section 108 Financing | | | | | | | | | | | | | | | |
| 24C | Debt Service Reserve | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| National Objective Key | | | | | | | | | | Entitlements | | | States | | | |
| LMA | Low- and moderate-income (Low/Mod) Area Benefit | | | | | | | | | 570.208(a)(1) | | | 570.483(b)(1) | | | |
| LMAFI | Low/Mod Area Benefit CDFI | | | | | | | | | 570.208(d)(6)(i) | | | 570.483(e)(4) | | | |
| LMASA | Low/Mod Area Benefit NRSA | | | | | | | | | 570.208(d)(5)(i) | | | 570.483(e)(5) | | | |
| LMC | Low/Mod Limited Clientele | | | | | | | | | 570.208(a)(2) | | | 570.483(b)(2) | | | |
| LMCMC | Low/Mod Limited Clientele Microenterprise Development | | | | | | | | | 570.208(a)(2)(iii) | | | 570.483(b)(2)(iv) | | | |
| LMCSV | Low/Mod Limited Clientele, Job Service Benefit | | | | | | | | | 570.208(a)(2)(iv) | | | 570.483(b)(2)(v) | | | |
| LMH | Low/Mod Housing | | | | | | | | | 570.208(a)(3) | | | 570.483(b)(3) | | | |
| LMHSP | Low/Mod Housing, CDFI or NRSA | | | | | | | | | 570.208(d)(5)(ii) & (d)(6)(ii) | | | 570.483(e)(5) | | | |
| LMJ | Low/Mod Job Creation or Retention | | | | | | | | | 570.208(a)(4) | | | 570.483(b)(4) | | | |
| LMJFI | Low/Mod Job Creation/Retention, Public Facility/Improvement | | | | | | | | | 570.208(a)(4)(vi)(F) | | | 570.483(b)(4)(vi)(F) | | | |
| LMJFP | Low/Mod Job Creation or Retention, Location Based | | | | | | | | | 570.208(a)(4)(iv)(B) | | | 570.483(b)(4)(iv)(B) | | | |
| SBA | Slum and Blight Area | | | | | | | | | 570.208(b)(1) | | | 570.483(c)(1) | | | |
| SBS | Slum and Blight Spot | | | | | | | | | 570.208(b)(2) | | | 570.483(c)(2) | | | |
| SBR | Slum and Blight Urban Renewal/Planning Activities (States) | | | | | | | | | 570.208(b)(3) | | | 570.483(c)(3) | | | |
| URG | Urgent Needs | | | | | | | | | 570.208(c) | | | | | | |

2023 ENTITLEMENT BUDGET HEARING FACTS SHEET

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG): Created under the Housing and Community Development Act of 1974, this program provides grant funds to local and state governments to develop viable urban communities by providing decent housing with a suitable living environment and expanding economic opportunities to assist low- and moderate-income residents. CDBG replaced several categorical grant programs, such as the Model Cities program, the Urban Renewal program, and the Housing Rehabilitation Loan and Grant program.

City of Cleveland CDBG Funded Programs

| Citywide Development Assistance Program | |
|--|--|
| Overview | The Citywide Development Assistance Program supports non-profit organizations with programs that promote the revitalization of Cleveland's housing stock and neighborhood commercial districts. Eligible programs must accomplish, at a minimum, one of the following objectives: <ol style="list-style-type: none"> 1. Provide a comprehensive assortment of counseling services to help homeowners remain in their homes (10 Year Housing Plan Strategic Initiatives); 2. Increase affordable housing opportunities for renter households (10 Year Housing Plan Affordable Housing Expansion and Preservation); 3. Implement a strategy to effectively address vacant and abandoned structures (10 Year Housing Plan Support Housing Infill Development); 4. Stimulate the renovation or rehabilitation of vacant and abandoned structures (10 Year Housing Plan Strategic Initiatives); 5. Increase the availability of incentive-based housing rehabilitation programs for Cleveland residents (10 Year Housing Plan Safe Housing Initiatives); 6. Strengthen the demand for housing through marketing and purchase assistance (10 Year Housing Plan Strategic Initiatives); or 7. Strengthen and stabilize neighborhood commercial districts (10 Year Housing Plan Strategic Initiatives). |
| Nat'l Obj. | Provide benefit(s) to low to moderate income persons; or Aid in the elimination of slums and blighted conditions |
| Eligibility | Non-Profit Organizations |
| Selection | A Request for Proposals (RFP) is released to current grantees and others by request in early February, with a proposal due date in early March. Grantee awards are announced in June. |
| Award | A review committee scores and ranks all proposals. Awards are determined by requested amount, scores and amount of funding available. A decision memo is presented to the Director of Community Development. |
| Dept. Manual | Chapter 101 |

| Citywide Social Services Program | |
|---|--|
| Overview | The Department funds programs and services that improve the quality of life for low to moderate income persons. Special consideration is given to activities that: <ol style="list-style-type: none"> 1. Address or mitigate systemic poverty; 2. Address or mitigate youth violence; 3. Address or mitigate poverty and accessibility among elderly; or 4. Address or mitigate other needs. |
| Nat'l Obj. | Provide benefit(s) to low to moderate income persons. |
| Eligibility | Non-Profit Organizations |
| Selection | A Request for Proposals (RFP) is released to current grantees and others by request in early February, with a proposal due date in early March. Grantee awards are announced in June. |
| Award | A review committee scores and ranks all proposals. Awards are determined by requested amount, scores and amount of funding available. A decision memo is presented to the Director of Community Development. |
| Dept. Manual | Chapter 102 |

City of Cleveland CDBG Funded Programs (cont'd)

| Community Development Corporations Activities Grants | |
|---|--|
| Overview | The primary objective of the CDC Activity Grant Program is to repair or redevelop housing or provide services in low to moderate-income areas or services to low and moderate income residents, as well as services to business serving these areas or populations. The Department expects CDC grantees to provide pivotal programs or activities that result in measurable change by addressing the greatest needs and priorities of Cleveland neighborhoods, with an emphasis on: <ol style="list-style-type: none"> 1. Single Family Housing Rehabilitation 2. Residential Rehabilitation Referrals 3. Public Services performed by Community Based Development Organizations (CBDO) 4. Re-utilizing vacant land, including interim assistance where a permanent solution has been determined. 5. General Business Technical Assistance 6. Design Review 7. Public Information |
| Nat'l Obj. | Provide benefit(s) to low to moderate income persons; or Aid in the elimination of slums and blighted conditions |
| Eligibility | Community Development Corporations |
| Selection | The Department of Community Development allocates a portion of its federal CDBG entitlement grant for this purpose annually. A Request for Proposals (RFP) is released to current grantees and others by request in early December, with a proposal due date in early February. Grantee awards are announced in June. |
| Award | A review committee scores and ranks all proposals. Awards are determined by requested amount, scores and amount of funding available. A decision memo is presented to the Director of Community Development. |
| Dept. Manual | Chapter 103 |

| Neighborhood Development Activity Grants | |
|---|---|
| Overview | Neighborhood Development Activity Programs (NDA) are activities benefiting low and moderate income residents that are funded by Cleveland City Council representatives, through a line-item set-aside of CDBG funds. NDA activities are generally categorized as public services and other special activities, but City Council often uses these funds to supplement CDC Activity Grant Programs. |
| Nat'l Obj. | Provide benefit(s) to low to moderate income areas; Provide benefit(s) to low to moderate income persons; or Aid in the elimination of slums and blighted conditions |
| Eligibility | Community Development Corporations Non-Profit Organizations City Departments providing eligible services City Departments improving eligible public facilities City Department improving eligible infrastructure |
| Selection | There is no RFP process for NDA Program funds. Applications are available year round. Grantees are encouraged to submit applications early in the program year to ensure sufficient ward funding is available. The annual line-item award for NDA is a negotiated amount set by the Department of Community Development and Cleveland City Council. Since 2019 this amount has been \$7,400,000 annually, with each Ward representative receiving \$435,000 to support CDBG-eligible serving their communities, at their discretion. The amount each ward can allocate to Public Service programs is capped at \$75,000/year. NDA ward balances automatically roll over each program year, but the Public Service cap must be used within the allotted program year. |
| Award | Awards are determined by a completed Program Information Form (PIF) |
| Dept. Manual | Chapter 106 |

City of Cleveland CDBG Funded Programs (cont'd)

| Repair-A-Home (RAH) | |
|----------------------------|---|
| Overview | Repair-A-Home is an owner occupied home repair program. A key component to the revitalization of Cleveland's neighborhoods is the preservation and improvement of the local housing stock. The Program provides loans to owner applicants who are not eligible for traditional financing. The RAH program provides loans for repair of 1-2 family dwellings at interest rates ranging from deferred and 0% to 3% , depending on the applicants income. 50% of the loan is forgiven if the applicant remains in the property for five (5) years. A written agreement is required of the applicant to participate. The applicant's ability to repay the loan will be taken into consideration when determining the loan payback. Monies must be used to repair homes to meet code and housing quality standards. The maximum loan term is 30 years. The repayment term is dependent upon the amount of disposable income available. |
| Nat'l Obj. | Provide benefit(s) to low to moderate income persons |
| Eligibility | The Repair-A-Home program serves 1 and 2 family, owner-occupied properties. Primary residents means Mortgagee resides in the Premise at least 270 days per calendar year. |
| Selection | The Repair-A-Home Program has a rolling application process. Provided there is funding available there is no deadline for applications. |
| Award | Applications determined to complete and eligible are awarded funds on a rolling basis, depending on availability of funds. |
| Dept. Manual | Chapter 107 |

| Senior Homeownership Assistance Program (SHAP) | |
|---|--|
| Overview | <p>A key component to the revitalization of Cleveland's neighborhoods is the preservation and improvement of the local housing stock. The purpose of the SHAP program is to assist low-income senior and disabled owner occupants with critical health or safety repairs.</p> <p>The City through the Department of Community provides repair Grants to eligible senior and disabled applicants. The SHAP program provides grants that are accessed through the Department of Aging for elderly (60+) and disabled low-income homeowners. The grant is designed for single project home repairs, limited to:</p> <ol style="list-style-type: none"> 1. roof/gutter improvements; 2. electrical repairs; 3. plumbing repairs; 4. driveway replacement; 5. porch repair/replacement; and 6. lifts. <p>Applicants must reside in (and own) single or two-family homes in need of critical, health and safety repairs.</p> |
| Nat'l Obj. | Provide benefit(s) to low to moderate income elderly |
| Eligibility | <p>The program is available to seniors or disabled homeowners with household income of 35% or less of area median income.</p> <p>There are four steps to determining eligibility:</p> <ol style="list-style-type: none"> 1. Letter of Interest- Completed with the Department of Aging that is a preliminary assessment of the applicant, property and work needed. 2. Applicant Income Eligibility- Completed by Financial Counselor's using HUD's Part 5 Income documentation requirements to establish that the applicant's household income does not exceed 35% of Area Median Income. 3. Property Eligibility- Completed by Financial Counselor's and Rehab Inspectors using the City of Cleveland's Rehabilitation Guidelines 4. Procurement of Contractor- Completed by Bidding Coordinator using the City of Cleveland SHAP bidding process |
| Selection | The Senior Homeownership Assistance Program has a rolling application process. Provided there is funding available there is no deadline for applications. |
| Award | Applications determined to complete and eligible are awarded funds on a rolling basis, depending on availability of funds. |
| Dept. Manual | Chapter 108 |

City of Cleveland CDBG Funded Programs (cont'd)

| Storefront Renovation Program (SRP) | |
|--|---|
| Overview | The goal of the SRP is to provide design, technical and financial assistance to commercial building and business owners who renovate the exterior surfaces of their buildings, and/or, install new business signage (in already renovated buildings) in Cleveland's neighborhoods, to thereby provide the area residents with retail goods and services in retail districts that are attractive, safe and welcoming. The SRP's further goal is to create an increased economic and visual impact when a critical mass of renovated projects are completed over time in a neighborhood's retail district. |
| Nat'l Obj. | Aid in the elimination of slums and blighted conditions |
| Eligibility | <p>Storefront Renovation Eligibility- The Storefront Renovation Program requires that the storefront be comprehensively renovated. Comprehensive refers to an extensive rehabilitation of the front and visible sides of the building that includes not only maintenance, but also a significant visual impact, at the discretion of the City's Design Specialists.</p> <p>Signage Only Eligibility- Eligible projects must meet one of the following criteria:</p> <ol style="list-style-type: none"> 1. The building rehabilitation is currently under construction (under contract) with the SRP and the Applicant is a brand new business whose sign costs are not already included in the building's rehabilitation contract; 2. The building was previously completed through the SRP or was renovated privately and meets SRP design standards; it does not currently require any exterior maintenance as determined by the City of Cleveland and the CDC; and the Applicant's signage was not previously addressed through the program; 3. The exterior of the building was previously rehabilitated without the assistance of the Storefront Program, but: <ol style="list-style-type: none"> a. Has been rehabilitated to SRP design standards; and b. Does not require any additional exterior rehabilitation or maintenance; and c. Is located in a Storefront Renovation Program Target Area. |
| Selection | The SRP is funded from CDBG (federal) funds that are used to provide a rebate back to the participant upon the full completion and payment of the project. The SRP accepts rolling applications throughout the funding year that runs from July 1st to June 30th. Projects receive rebate funding commitments upon a first-come, first-served basis based on the project's completion of the project development phases: application received/approved by City staff; design/scope of work provided by SRP Design Specialist; applicant undertakes bid process, applicant submits bids to City; City approves bid package, applicant completes contract preparation documents with the City. SRP contract executed with Applicant whereby rebate funds are committed to the project. |
| Award | Applications determined to complete and eligible are awarded funds on a rolling basis, depending on availability of funds. |
| Dept. Manual | Chapter 109 |

| Model Block Program | |
|----------------------------|---|
| Overview | <p>The Model Block Program is designed to support strategic initiatives that leverage public and private investment by providing grants to homeowners for the purpose of making repairs on the exterior of their homes. The program will be using a model that focuses on small geographies consisting of a handful of blocks built around commercial corridors in neighborhoods that could see some growth with a small amount of investment.</p> <p>Implementation of the program is the responsibility of the Neighborhood Development Advisor (NDA), but relies on partnership from the Healthy Homes Initiative (HHI) and a Neighborhood Organization (NO) who services the targeted geography. It is the responsibility of the NDA to process contracts and payments for each applicant while the HHI and NO coordinate together to collect applications and provide proper notice to Model Block Residents and Applicants.</p> <p>The National Objectives that will be used for this project Activities to Address Slums or Blight on an Area Basis (24 CFR 570.208(b)(1)) and Activities to address slums or blight on a spot basis (24 CFR 570.208(b)(2)). Most of the City will fall into the former objective while the latter objective can be used for the city's more robust neighborhoods.</p> |
| Nat'l Obj. | Aid in the elimination of slums and blighted conditions |
| Eligibility | All homeowners in the Model Block geography are eligible to apply to the Model Block Program. |
| Selection | Funding is made available through an annual Request for Proposals. This RFP is issued in June of each year, but applications are accepted on a rolling application basis. Provided there is funding available there is no deadline for applications. |
| Award | <p>Matching Grants of up to \$25,000 would be available to all participants at a 1:1 match. Owner Occupants making 100% AMI or less would be eligible for a grant of \$25,000 with a 3:1 match ratio and Owner Occupants making less than 60% AMI would be eligible for a grant of \$25,000 with no match requirement.</p> <p>Awards are determined by requested amount, scores and amount of funding available. A decision memo is presented to the Director of Community Development.</p> |
| Dept. Manual | Chapter 203 |

City of Cleveland CDBG Funded Programs (cont'd)

| Public Works –Hazardous Tree Removal | |
|---|--|
| Overview | The Cleveland Land Reutilization (Land Bank) Hazardous Tree Removal program addresses hazardous and dangerous trees and tree branches on land owned by the Cleveland Department of Community Development’s Land Reutilization Program. This is a collaborative program between the Department of Community Development and the Department of Public Works (Park Maintenance and Properties). The program resolves major tree nuisances and hazards that are not minor nuisances. |
| Nat’l Obj. | Eligible programs must address one of the following National Objectives as designated by the U.S. Department of Housing and Urban Development (HUD): 1. Provide benefit(s) to low to moderate income areas |
| Eligibility | The Division of Park Maintenance and Properties determines if a tree is in declining condition. Lots are only eligible for this program if they are located within a qualifying Low-Mod Area. |
| Selection | Provided there is funding available there is no deadline for tree removal. |
| Award | Awards are determined by the Department of Public Works review process. |
| Dept. Manual | Chapter 110 |

| Public Works – Lot Clean Up Program (Project Clean) | |
|--|--|
| Overview | Work crews will be responsible for cleaning and trimming City of Cleveland lots, and for bagging debris following grass cutting. Work performed is primarily limited to the spring, summer, and fall seasons. Occasional and rare work is performed in the winter months and is only necessary when the nuisance is significantly egregious or an emergency. |
| Nat’l Obj. | Eligible programs must address one of the following National Objectives as designated by the U.S. Department of Housing and Urban Development (HUD): 1. Provide benefit(s) to low to moderate income areas |
| Eligibility | The Division of Park Maintenance and Properties determines if a parcel is in declining condition. Lots are only eligible for this program if they are located within a qualifying Low-Mod Area. |
| Selection | Provided there is funding available there is no deadline for lot clean up. |
| Award | Awards are determined by the Department of Public Works review process. |
| Dept. Manual | Chapter 111 |

City of Cleveland CDBG Funded Programs (cont'd)

| Building and Housing Demolition and Board-Up Program | |
|---|--|
| Overview | Community Development Block Grant (CDBG) funds are budgeted for the emergency and non-emergency demolition of condemned and vacant properties, as well as for the boarding of condemned or fire damaged structures that are open and pose a hazard to the surrounding community. CDBG funds will be used for the abatement of nuisances through administrative and civil actions. The program also includes funding for title search activities. |
| Nat'l Obj. | Eligible programs must address one of the following National Objectives as designated by the U.S. Department of Housing and Urban Development (HUD): 1. Provide benefit(s) to low to moderate income areas |
| Eligibility | The Department of Building and Housing must submit each activity (demolition, board-up, title search) under this program to the Department of Community Development's compliance staff to perform a national objective and environmental review before starting work. Each activity under this program must be concurrent with a low-mod area or slum blight national objective for the Department of Community Development to consider it eligible for reimbursement. |
| Selection | Funding is provided as part of the annual CDBG award received from HUD. Ordinances to accept and expense funds are passed by Cleveland City Council, and the Department of Community Development budgets and allocates funding (includes any prior year's balances) for use during the Plan Year. The Building and Housing Demolition and Board-Up Program has a rolling submission process. Provided there is funding available there is not deadline for submissions. The Cleveland Department of Building & Housing agrees to follow all applicable Department of Housing and Urban Development (HUD) regulations in administering this program and will provide monthly reports to the Compliance Manager, Department of Community Development no later than the 25th of each month for the preceding calendar month describing financial and programmatic activities performed relative to this grant. The reports will be submitted electronically, in Microsoft Excel format, on the Community Development SBA reporting form, and shall include the following information: 1. The sub fund number that the demolition/board up cost was charge to; 2. Address of the demolished/board up property; 3. Permanent Parcel Number (PPN) of the demolished/board up property; 4. Purchase order/contract number for the demolition/board up; 5. The actual cost of the demolition/board up; 6. Ward and Zip code; 7. Number of units in property; 8. All demolitions exceeding \$200,000 in Federal Funding per site, must adhere to Section 3 reporting requirements; 9. All demolitions/board ups exceeding \$2,000, with future new construction projects planned for sites, must adhere to Davis-Bacon prevailing wage requirements for both the demolition/board up itself and the future new construction project, if the demolition/board up and the new construction are part of the same contract; 10. All non-emergency demolitions/board ups must comply with the City's Office of Equal Opportunity's Chapter 187 & 188 codified ordinances; 11. Evidence of compliance with applicable regulations (ERR, Section 3, Davis-Bacon, OEO 187 & 188). |
| Award | Awards are determined by the Department of Building and Housing review process. |
| Dept. Manual | Chapter 113 |

| Department of Aging – Chore Program | |
|--|---|
| Overview | Workers will perform manual tasks for eligible elderly 60 years of age and older and adults with disabilities. Chore services performed will include: grass cutting, leaf raking, snow removal, (steps and walks), general house cleaning, installation of smoke detectors and carbon monoxide detectors (when available) and occasionally group transportation. In addition to fulltime, part time and seasonal staff the Department of Aging will engage the assistance of supervised Court Community Service workers to assist with the outdoor Chore tasks. |
| Nat'l Obj. | Eligible programs must address one of the following National Objectives as designated by the U.S. Department of Housing and Urban Development (HUD): 1. Provide benefit(s) to low to moderate income elderly |
| Eligibility | The Department of Building and Housing must submit each activity (demolition, board-up, title search) under this program to the Department of Community Development's compliance staff to perform a national objective and environmental review before starting work. Each activity under this program must be concurrent with a low-mod area or slum blight national objective for the Department of Community Development to consider it eligible for reimbursement. |
| Selection | Provided there is funding available there is no deadline for Chore program. |
| Award | Awards are determined by the Department of Aging review process. |
| Dept. Manual | Chapter 114 |

City of Cleveland CDBG Funded Programs (cont'd)

| Department of Public Health – AIDS Prevention Program Match | |
|--|--|
| Overview | The goal of the AIDS Prevention Program is to reduce the rate of new HIV infections among Cleveland residents. Prevention interventions must utilize theoretical approaches that are evidence based and scientifically proven. The City of Cleveland provides CDBG to match HUD allocation of HOPWA funding. |
| Nat'l Obj. | Eligible programs must address one of the following National Objectives as designated by the U.S. Department of Housing and Urban Development (HUD): 1. Provide benefit(s) to low to moderate income persons with HIV/AIDS |
| Eligibility | Non-Profits serving people with HIV/AIDS |
| Selection | A Request for Proposals (RFP) is released by the Department of Public Health to current grantees and others by request once every two years, with a proposal due date in spring every other year. Grantee awards are announced in June. |
| Award | Awards are determined by the Department of Public Health review process. |
| Dept. Manual | Chapter 116 |

| Cleveland Land Bank | |
|----------------------------|---|
| Overview | The City of Cleveland Land Reutilization Program (aka the 'Land Bank') is a program which takes in tax foreclosed, vacant properties with the aim of repurposing them for redevelopment, whether that is new residential or commercial construction, green space or gardening, or a yard expansion for an adjacent homeowner. The program aims to strengthen the city by fostering reinvestment and returning properties to productive reuse. Parties interested in acquiring Land Bank parcels must submit an application to purchase them. Application forms are available online through the City's website, at the Community Development ("CD") office, or by mail upon request. A map of Land Bank parcels is available through City Planning Commission's ("CPC") public Geographic Information System ("GIS"). |
| Nat'l Obj. | Not Applicable |
| Eligibility | Any applicant or buyer that is in good standing with the City of Cleveland may apply for a Land Bank lot, subject to the rules and requirements of the program. |
| Selection | How parcels will be made available for reutilization are ranked in order to preference: 1. Controlled Dispositions. a. Holds for Special Projects. See section 610.00.00 for more information. b. Competitive Requests for Proposals. See section 611.00.00 for more information. c. Market Sales. See section 612.00.00 for more information. 2. Open Applications: by any party with a proposal for reutilization of a land bank parcel(s). See section 613.00.00 for more information. 3. Side yard expansions. See section 614.00.00 for more information. 4. Agriculture and Greening by proposal. See section 615.00.00 for more information. 5. Temporary Licenses by proposal. See section 616.00.00 for more information. 6. Leasing and Easements by proposal. See section 617.00.00 for more information. If the City has two proposals at roughly the same time (before a proposal has been heard by the Land Bank Disposition Committee) the above ranking shall determine which proposal receives consideration first. Competing Applications will be considered simultaneously; priority is not given based on time of submission. The City shall select the project that is considered to be in the best interest of the City. |
| Award | The Cleveland Land Bank shall determine the following: 1. Does the proposal met the highest and best use determined by the City Land Bank? See Chapter 602.00.00. 2. Does the proposal met the minimum value realized that should be created for the parcel as determined by the City Land Bank? See Chapter 603.00.00. 3. Is the development timeframe reasonable? 4. Is all financing committed? 5. Is the project determined to be feasible? 6. Is a rebate or performance-based mortgage or other tool recommended and for what purpose? See section 604.04.00. Land Bank Staff shall render an opinion on the proposal and make recommendations or conditions that are needed to ensure that the proposal meets the City's goals for the parcel and that reuse will be successfully realized. Sales Price: According to Ohio Revised Code 5722.07, "An electing subdivision may, without competitive bidding, sell any land acquired by it as a part of its land reutilization program at such times, to such persons, and upon such terms and conditions, and subject to such restrictions and covenants as it deems necessary or appropriate to assure the land's effective reutilization ... , such land shall be sold at not less than its fair market value." |
| Dept. Manual | Chapter 600 |

City of Cleveland CDBG Funded Programs (cont'd)

| Community Reinvestment Agreements & Banks Relations Program | |
|--|--|
| Overview | <p>Bank Relations administrates The CRA Program. This program is based upon an ordinance passed in 1994 to address the relative lack of credit and related services in the City of Cleveland especially for minorities and low-income persons and city neighborhoods.</p> <p>The objectives of the CRA program are:</p> <ol style="list-style-type: none"> 1. Review banks loans, investments and services 2. Negotiate Community Reinvestment Initiative Agreements which includes establishing annual lending goals & commitments with area lenders 3. Monitor progress of financial institutions towards meeting stated goals and objectives 4. Create partnerships for information exchange 5. Coordinate evaluation of applicants receiving city deposits (based on service and investment to residents and businesses) with Finance Department 6. Undertake initiatives or special projects related to credit, credit-related services and housing finance |
| Nat'l Obj. | Not Applicable |
| Eligibility | Community Reinvestment Agreement requirements are listed in Chapter 178 of Cleveland City Ordinances. |
| Selection | Department of Finance issues an RFP annual for banks to be eligible to hold City of Cleveland deposits. A requirement of this RFP is to enter into a Community Reinvestment Plan with the City of Cleveland. |
| Award | Not Applicable |
| Dept. Manual | Chapter 504 |

| Fair Housing Program | |
|-----------------------------|---|
| Overview | The Fair Housing Board was formed to ensure that Clevelanders receive fair and equal treatment in relation to housing. Housing discrimination can be due to race, religion, color, sex, sexual orientation, gender identity or expression, national origin, age, disability, ethnic group, Vietnam-era or disabled veteran status, familial status, marital status or ancestry. In addition, the Fair Housing Board promotes the principles of the City of Cleveland's Diversity Statement. |
| Nat'l Obj. | Not Applicable |
| Eligibility | Complaints can be filed by residents of the City of Cleveland who have been discriminated against based on their: race, religion, color, sex, sexual orientation, gender identity or expression, national origin, age, disability, ethnic group, Vietnam-era or disabled veteran status, familial status, marital status or ancestry. |
| Selection | Not Applicable |
| Award | Not Applicable |
| Dept. Manual | Chapter 504 |

HOME (HOME INVESTMENT PARTNERSHIPS PROGRAM): Provides formula grants to states and localities that communities use — often in partnership with local nonprofit groups — to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or to provide direct rental assistance to low-income people.

City of Cleveland HOME Funded Programs

| Housing Trust Fund (HTF) | |
|---------------------------------|--|
| Overview | <p>The City of Cleveland makes funds available for affordable housing development projects, on a competitive basis, through the Department of Community Development’s Housing Trust Fund program (HTF). Projects must be housing development projects that will include affordable housing units to serve low and moderate income households, as further defined below.</p> <p>Non-profit and for-profit developers are both eligible to apply for HTF funding, as long as the specific project proposed serves low and moderate income households. For rental projects, 80% of the HOME assisted units must be affordable to households with incomes at 60% or less than the area median income (AMI) and 20% of the HOME assisted units must be affordable to households with incomes at 50% AMI or less. Projects containing rental units may request 80% AMI unit income limits if needed for market feasibility. The Department of Community Development will consider such requests on a case by case basis.</p> <p>Eligible project types include the new construction and rehabilitation of existing structures for the following:</p> <ol style="list-style-type: none"> 1. Permanent Rental Housing 2. 1-4 unit homes 3. Mixed Use including residential. 4. Mixed income residential housing. 5. Permanent Supportive Housing 6. Scattered Site projects that will be considered as a single HOME assisted project 7. Conversion of a non-residential structure to housing <p>Acquisition of vacant land or demolition with HOME funds may only be undertaken for a specific affordable housing project on which construction will begin within 12 months. There must be an immediate, planned HOME-eligible use prior to acquisition or demolition.</p> |
| Nat'l Obj. | Low and Moderate Income Housing |
| Eligibility | For-Profit Developers Non-Profits Developers Community Development Housing Organizations (CHDO) |
| Selection | Funding is made available through an annual Request for Proposals. This RFP is issued in June of each year, but applications are accepted on a rolling application basis. Provided there is funding available there is no deadline for applications. |
| Award | Using the Cleveland Neighborhood Equity Map, project locations and developer status determined maximum per unit award amount and maximum project award amount. All projects are subject to underwriting review to determine the actual financial need for the project. A review committee scores and ranks all proposals. Awards are determined by requested amount, scores and amount of funding available. A decision memo is presented to the Director of Community Development. |
| Dept. Manual | Chapter 201 Chapter 202 Chapter 204 Chapter 205 Chapter 206 |

EMERGENCY SHELTER GRANT (ESG) PROGRAM: A federal CPD program grant designed to help improve the quality of existing emergency shelters for the homeless, to make additional shelters available, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

City of Cleveland ESG Funded Programs

| Emergency Solutions Grant (ESG) Homelessness Program | |
|---|--|
| Overview | <p>ESG stands for Emergency Solutions Grants program. Cleveland (“The City”), as an ESG Entitlement City, must coordinate with Cuyahoga County’s Continuum of Care (“CoC”) on allocation of funds and performance measurements. All ESG activities must be consistent with the Department of Community Development’s Consolidated Plan and must fall under one of the five ESG program components: Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Re-Housing, HMIS or Administrative.</p> <p>The City of Cleveland coordinates its ESG funds with those received by Cuyahoga County, along with any Homeless Crisis Response Program (“HCRP”) funds allocated to Cuyahoga County by the Department of Development for the State of Ohio, for programs designed to rapidly exit families, Youth, and single adults from homelessness.</p> <p>The Cleveland/Cuyahoga County Office of Homeless Services (“OHS”), which is the Lead Agency for the CoC, administers these funds. The OHS manages the CoC, which is a network of homeless service providers that implement homeless services and housing assistance through a Coordinated Community response to homelessness.</p> <p>The ESG program provides funding to:</p> <ol style="list-style-type: none"> 1. Engage homeless individuals and families living on the street; 2. Improve the number and quality of emergency shelters for homeless individuals and families; 3. Help operate these shelters; 4. Provide essential services to shelter residents; 5. Rapidly re-house homeless individuals and families; and 6. Prevent families and individuals from becoming homeless. <p>Dollar-for-dollar match, (cash or in-kind), Homeless Management Information System (HMIS) participation, Financial reporting in IDIS, and Performance reporting in SAGE are all requisite aspects to the ESG program. Program participants in the ESG program must be connected with mainstream resources and program participants must be regularly re-evaluated for eligibility – every 3 months for Homeless Prevention services and annually for Rapid Re-Housing.</p> |
| Nat’l Obj. | Provide benefit(s) to low to moderate income persons who are experiencing homelessness or at-risk of homelessness |
| Eligibility | Non-Profits providing services and shelter to those experiencing homelessness or at-risk of homelessness |
| Selection | Funding is made available through an annual Request for Proposals in partnership with the Cuyahoga Office of Homeless Services. This RFP is issued in June of each year. |
| Award | <p>The City of Cleveland prioritizes the following within its ESG programming:</p> <ol style="list-style-type: none"> 1. Housing First 2. Harm Reduction 3. Trauma Informed Care <p>A review committee scores and ranks all proposals. Awards are determined by requested amount, scores and amount of funding available. A decision memo is presented to the Director of Community Development.</p> |
| Dept. Manual | Chapter 300 |

| Department of Aging – Emergency Solutions Grant (ESG) Homelessness Program | |
|---|--|
| Overview | The Department Aging uses ESG funding to help prevent homelessness among the elderly in Cleveland. |
| Nat’l Obj. | Provide benefit(s) to low to moderate income elderly |
| Eligibility | <p>For activities for which the Department of Aging requests reimbursement:</p> <p>All data on clients served with financial assistance will be entered into HUD’s Homeless Management Information System (HMIS) through Service Point which is managed by the Office of Homeless Services. The data required includes:</p> <ol style="list-style-type: none"> 1. Number of clients served with prevention services. Clients may be identified as either households or persons. 2. Demographic information for each client served including race, gender, head of household, disability, status and veteran status. 3. Income information for each client served. |
| Selection | Provided there is funding available there is no deadline for Chore program. |
| Award | Not applicable |
| Dept. Manual | Chapter 115 |

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): Provides housing assistance and supportive services to low-income people with HIV/AIDS and their families. HOPWA funds may also be used for health care and mental health services, chemical dependency treatment, nutritional services, case management, assistance with daily living, and other supportive services.

City of Cleveland HOPWA Funded Programs

| Department of Public Health – Housing Opportunities for Persons with AIDS (HOPWA) | |
|--|---|
| Overview | The HOPWA Program provides resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons living with HIV/AIDS or related diseases ("PLWHAs") and their families. HUD's focus of HOPWA is on housing activities including acquisition, rehabilitation and construction of Single Room Occupancy (SRO) facilities or community residences, rental assistance payments, and housing information services. Other related supportive services focused on housing stability are also eligible for funding including mental health, drug and alcohol abuse treatment and counseling, personal assistance, and nutritional services. |
| Nat'l Obj. | Provide benefit(s) to low to moderate income persons with HIV/AIDS |
| Eligibility | Non-Profits serving people with HIV/AIDS |
| Selection | A Request for Proposals (RFP) is released by the Department of Public Health to current grantees and others by request once every two years, with a proposal due date in spring every other year. Grantee awards are announced in June. |
| Award | |
| Dept. Manual | Chapter 400 |

City of Cleveland Non-Entitlement Funded Programs

| Housing Bond Funded Gap Financing | |
|--|--|
| Overview | The City of Cleveland makes funds available for market-rate housing development projects, on a competitive basis, through the Department of Community Development's Housing Bond Funded Gap Financing program. Projects must be housing development projects that will create market-rate housing units through either new construction or substantial rehabilitation. |
| Nat'l Obj. | Market Rate Housing |
| Eligibility | For-Profit Developers Non-Profits Developers Community Development Housing Organizations (CHDO) |
| Selection | Funding is made available through an annual Request for Proposals. This RFP is issued in June of each year, but applications are accepted on a rolling application basis. Provided there is funding available there is no deadline for applications. |
| Award | Using the Cleveland Neighborhood Equity Map, project locations and developer status determined maximum per unit award amount and maximum project award amount. All projects are subject to underwriting review to determine the actual financial need for the project. |
| Dept. Manual | Chapter 507 |

| Lead Hazard Control Program | |
|------------------------------------|---|
| Overview | <p>The Lead Hazard Control (LHC) Grant Program is designed to strategically advance efforts to increase lead-safe affordable housing while eliminating the possibility of childhood lead poisoning in the City of Cleveland. The LHC program provides lead risk assessments, identifies lead-based paint and provides grants to control lead-based paint hazards. The program strives to use a single approach to address various housing, health, and safety needs for low- and very low-income families with children under the age of six.</p> <p>The Lead Based Paint Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve "clearance" in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling.</p> <p>The scope of work eligible for the program will be determined by the Paint Inspection/Risk Assessment completed by the Risk Assessor. If the total cost of the unit is greater than the average unit cost, the occupant/landlord is encouraged to contribute to the cost with in-kind work or additional financial resources.</p> |
| Nat'l Obj. | Provide benefit(s) to low to moderate income housing |
| Eligibility | <p>Residents of the City of Cleveland living in older homes with children 6 years of age or younger and whose incomes are included in the guidelines below may participate in this program. Landlords are required to pay a minimum of \$600 towards the cost of the project. Eligible housing units:</p> <ol style="list-style-type: none"> 1. Home must be in the City of Cleveland and built before 1978 2. A child under age six must live in or visit 20+ hours each week, or a pregnant woman must live in the home. 3. A rental unit does not require that a child under the age of six must live or visit, but the landlord should commit to renting to a family with young children if there the unit becomes vacant in a three year period after abatement. 4. Lead hazards must be identified (all eligible families get a free lead inspection) 5. The family must be low income. |
| Selection | <p>The Lead Hazard Control Program has a rolling application process. Provided there is funding available there is no deadline for applications. Denial of the application occurs at any time during the process for the following reasons:</p> <ol style="list-style-type: none"> 1. Exceeding the income guidelines 2. The scope of the work exceeds the Priority Scope of Services 3. The owner is delinquent on taxes. 4. If project work is between \$20,000 and \$24,999 and HUD does not approve the project. 5. When project cost exceeds \$25,000. 6. There are no lead hazards found on the property. |
| Award | Complete applications are scored to determine priority and awards are provided on a rolling basis provided there is funding available. |
| Dept. Manual | Chapter 501 |

City of Cleveland Non-Entitlement Funded Programs (cont'd)

| Residential Tax Abatement Program | |
|--|--|
| Overview | <p>The City of Cleveland's Residential Tax Abatement Policy is designed to stimulate private investment through job creation, neighborhood stabilization and residential development</p> <p>The State of Ohio's Department of Development authorized the City of Cleveland through the Department of Community Development to create Community Reinvestment Areas (CRA) in which property owners and developers can apply for tax exemptions on residential real property. The City of Cleveland through Cleveland City Council passed Ordinance No. 856-07 May 21, 2007 creating a Community Reinvestment Area for the municipal boundaries of the City of Cleveland. Ordinance No. 856-07 became effective May 30, 2007. Amended by Ordinance No.76-12 effective May 16, 2012</p> <p>The Community Reinvestment Area Residential Tax Abatement program is meant to encourage new investment in eligible residential projects, both single-family and multi-family. Participation is available for both rehabilitation projects meeting certain spending thresholds and new construction projects. The program is open to rental and owner-occupied homes, so the program benefits developers, landlords and property managers, and homeowners. Under the legislation passed in 2017 and effective as of May 24, 2017 (Ord. No. 244-17), all qualified Applicants are eligible to receive abatement of 100% of the improved value for a term of fifteen (15) years (except condominium extensions).</p> |
| Nat'l Obj. | Not Applicable |
| Eligibility | <p>New Construction: For new construction residences, participation requires a true and accurate building permit, a final certificate of occupancy for all dwelling units, and compliance with the City of Cleveland Green Building Standard.</p> <p>Rehabilitation: For single-family rehabilitated residences, participation requires rehabilitation work at a cost of \$2,500 that will increase the assessed value of the residence, a true and accurate building permit, a final certificate of occupancy (if a whole-house rehabilitation), and compliance with the City of Cleveland Green Building Standard. Certain improvements that do not affect the whole home, such as additions and garages, are not subject to the Green Building Standard, but must still be evidenced by proper permits.</p> <p>Rehabilitation: For multi-family rehabilitated residences, participation requires rehabilitation work at a cost of \$15,000 per unit or \$500,000 per structure that will increase the assessed value of the multi-family residence, a true and accurate building permit, a final certificate of occupancy for all dwelling units, and compliance with the City of Cleveland Green Building Standard.</p> <p>Condominium Conversions Less common than the above-described projects, the City's CRA Tax Abatement legislation provides for a Tax Abatement extension for the new conversion of an existing historic apartment project that has been subject to CRA Tax Abatement, into condominium units. The term of the extension is 10 years. The County Fiscal Office determines the value of the new abatement, based on the existing value of the apartment building and the split value created when the new parcel is created. This abatement is available only to properties that were processed and acknowledged as historic (which requires additional documentation during final processing). A new application, separate from the prior apartment materials, is required for the conversion abatement.</p> <p>Only improvements that increase the assessed value of residential property taxes are eligible.</p> <p>Improvements that do not increase the assessed value of residential property taxes are not eligible. Normal repairs and maintenance will not increase the real estate tax assessment of your home.</p> |
| Selection | <p>Applications are accepted year-round. In order to be processed before the County adds value for the improvements to a particular residence, the application must be submitted to the City by November 1 of the year following the year in which the building permit was obtained so that the City can get the materials to the County before the next year's tax bill is prepared. For example, if a permit is pulled for rehabilitation work in August of 2017, the application for abatement for that work must be submitted by November 1, 2018.</p> |
| Award | Not Applicable |
| Dept. Manual | Chapter 502 |

City of Cleveland Non-Entitlement Funded Programs (cont'd)

| Consumer Advocacy Program | |
|----------------------------------|--|
| Overview | <p>Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with the media, holds public neighborhood forums, and works cooperatively with private and governmental consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) rate matters to banking practices. This office may subpoena witnesses and hold hearings to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. Along with field work, this may result in prosecution.</p> <p>CDBG yearly allocation for Financial Literacy, Homeownership Counseling, and Foreclosure Prevention contract.</p> <p>Consumers Council is a 7 member advisory board who shall represent the community in acting as a reviewing body by analyzing, assessing, and providing pertinent input on the OFHCA's consumer affairs goals and programs. The Consumers Council shall act in an advisory capacity in regards to the pursuit of general consumer affair goals for the Department of Community Development.</p> |
| Nat'l Obj. | Not Applicable |
| Eligibility | Any resident of the City of Cleveland, or any consumer with a consumer complaint with a business located in the City of Cleveland. |
| Selection | Not Applicable |
| Award | Not Applicable |
| Dept. Manual | Chapter 504 |

INCOME LIMIT (IL): Determines the eligibility of applicants for HUD's assisted housing programs. The major active assisted housing programs are the Public Housing program, the Section 8 Housing Assistance Payments program, Section 202 housing for the elderly, and Section 811 housing for persons with disabilities.

HUD CDBG and HOME Income Limits

| 2022 | AMI | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----------------------|-----|--------|--------|--------|--------|--------|--------|--------|--------|
| Extremely Low Income | 30% | 17,950 | 20,500 | 23,050 | 25,600 | 27,650 | 29,700 | 31,750 | 33,800 |
| | 35% | | | | | | | | |
| Very Low Income (50%) | 50% | 29,900 | 34,200 | 38,450 | 42,700 | 46,150 | 49,550 | 52,950 | 56,400 |
| | 60% | | | | | | | | |
| Low Income | 80% | 47,850 | 54,650 | 61,500 | 68,300 | 73,800 | 79,250 | 84,700 | 90,200 |

City Income Limits for Other Program

| | AMI | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------|------|---------|---------|---------|---------|---------|---------|---------|---------|
| Median | 100% | 55,100 | 62,900 | 70,800 | 78,600 | 84,900 | 91,200 | 97,500 | 103,800 |
| | 120% | 66,120 | 75,480 | 84,960 | 94,320 | 101,880 | 109,440 | 117,000 | 124,560 |
| | 150% | 82,650 | 94,350 | 106,200 | 117,900 | 127,350 | 136,800 | 146,250 | 155,700 |
| | 200% | 110,200 | 125,800 | 141,600 | 157,200 | 169,800 | 182,400 | 195,000 | 207,600 |

FAIR MARKET RENT (FMR): Primarily used to determine payment standard amounts for the Housing Choice Voucher program, to determine initial renewal rents for some expiring project-based Section 8 contracts, to determine initial rents for housing assistance payment contracts in the Moderate Rehabilitation Single Room Occupancy program, and to serve as a rent ceiling in the HOME rental assistance program.

| 2022 | AMI | Efficiency | One-Bdrm | 2-Bdrm | 3-Bdrm | 4-Bdrm |
|--------------------|------|------------|----------|---------|---------|---------|
| Fair Market Rents | 60% | \$632 | \$732 | \$893 | \$1,169 | \$1,224 |
| Market Rate Rents | 100% | \$957 | \$1,108 | \$1,352 | \$1,770 | \$1,853 |
| Above Market Rents | 120% | \$1,148 | \$1,330 | \$1,623 | \$2,124 | \$2,224 |
| Above Market Rents | 150% | \$1,435 | \$1,662 | \$2,028 | \$2,655 | \$2,780 |
| Above Market Rents | 200% | \$1,914 | \$2,217 | \$2,704 | \$3,540 | \$3,707 |

APPENDIX

CHAPTER 3

**PY 2023 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs**

2022 ACCOMPLISHMENTS

HOUSING REPAIR SERVICES

RAH and SHAP

Jobs Completed In 2022

| Ward | RAH No. of Units | Amount | | SHAP No. of Units | Amount |
|---------------|-------------------------|----------------|--|--------------------------|---------------------|
| 1 | 1 | 57,138 | | 4 | 98,753.00 |
| 2 | 2 | 78,666 | | 10 | 218,577.58 |
| 3 | 0 | 0 | | 3 | 46,494.00 |
| 4 | 0 | 0 | | 5 | 232,028.60 |
| 5 | 0 | 0 | | 0 | 0.00 |
| 6 | 0 | 0 | | 9 | 231,133.00 |
| 7 | 0 | 0 | | 4 | 57,030.00 |
| 8 | 1 | 80,334 | | 3 | 47,912.00 |
| 9 | 0 | 0 | | 5 | 119,,857.52 |
| 10 | 2 | 141,329 | | 2 | 78,450.00 |
| 11 | 0 | 0 | | 1 | 17,900.00 |
| 12 | 0 | 0 | | 3 | 78,399.00 |
| 13 | 0 | 0 | | 1 | 22,420.00 |
| 14 | 0 | 0 | | 3 | 58,540.00 |
| 15 | 0 | 0 | | 1 | 32,000.00 |
| 16 | 0 | 0 | | 0 | 0.00 |
| 17 | 0 | 0 | | 1 | 21,000.00 |
| TOTALS | 6 | 357,467 | | 55 | 1,360,494.70 |

**PY 2023 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs**

2022 ACCOMPLISHMENTS

HOUSING REPAIR SERVICES

FURNACE AND HOT WATER TANK REPAIR AND REPLACEMENT PROGRAMS

| WARD | FURNACE | HOT WATER TANKS | TOTAL | AMOUNT |
|---------------|----------------|--------------------------------|--------------|----------------|
| | | | | |
| 1 | 9 | 4 | 13 | 17,074 |
| 2 | 13 | 6 | 19 | 31,005 |
| 3 | 8 | 2 | 10 | 18,147 |
| 4 | 10 | 5 | 15 | 25,461 |
| 5 | 10 | 2 | 12 | 21,102 |
| 6 | 13 | 2 | 15 | 19,579 |
| 7 | 6 | 0 | 6 | 14,869 |
| 8 | 8 | 5 | 13 | 11,353 |
| 9 | 9 | 5 | 14 | 19,262 |
| 10 | 18 | 4 | 22 | 24,526 |
| 11 | 22 | 4 | 26 | 39,803 |
| 12 | 15 | 3 | 18 | 23,313 |
| 13 | 9 | 1 | 10 | 10,397 |
| 14 | 15 | 3 | 18 | 19,931 |
| 15 | 12 | 3 | 15 | 15,845 |
| 16 | 22 | 4 | 26 | 44,668 |
| 17 | 3 | 1 | 4 | 7,063 |
| | | | | |
| TOTALS | 202 | 54 | 256 | 363,398 |
| | | | | |

**PY 2023 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs**

2022 ACCOMPLISHMENTS

HOUSING REPAIR SERVICES

GUTTER REPAIR AND REPLACEMENT PROGRAM

| WARD | Gutter | TOTAL |
|---------------|---------------|---------------|
| 1 | 8 | 3,200 |
| 2 | 5 | 2,000 |
| 3 | 7 | 2,800 |
| 4 | 13 | 5,200 |
| 5 | 4 | 1,600 |
| 6 | 13 | 5,200 |
| 7 | 3 | 1,200 |
| 8 | 11 | 4,400 |
| 9 | 4 | 1,600 |
| 10 | 6 | 2,400 |
| 11 | 11 | 4,400 |
| 12 | 10 | 4,000 |
| 13 | 4 | 1,600 |
| 14 | 9 | 3,600 |
| 15 | 7 | 2,800 |
| 16 | 8 | 3,200 |
| 17 | 3 | 1,200 |
| TOTALS | 126 | 50,400 |

Appendix

Chapter 4

Housing Trust Fund

YR 2021 PROJECTS COMPLETED

| Project Name | Amount |
|------------------------|------------|
| Emerald Alliance XI | \$ 650,000 |
| Eden Preservation IV | \$ 600,000 |
| Prospect Yard | \$ 325,000 |
| Legacy at St Lukes | \$ 845,213 |
| Lavilla Hispana | \$ 600,000 |
| 4329 W 52nd | \$ 40,000 |
| 4462 W 14 OLD Brooklyn | \$ 40,000 |

Housing Trust Fund

YR 2022 PROJECTS COMPLETED

| Project Name | Amount |
|----------------------------------|--------------|
| 3341 W 123rd Street- Model Block | \$ 5,550 |
| Commodore Place Apartments | \$ 1,750,000 |
| Circle North Homes | \$ 600,000 |
| St. Joseph Commons | \$ 1,200,000 |
| EDEN V | \$ 295,102 |
| Habitat-10806 Hulda | \$ 45,000 |
| Colfax Homes | \$ 1,297,714 |
| 4014 Gifford | \$ 40,000 |

Housing Trust Fund

2022-2023 Awarded Pending Contract

| Project Name | Amount |
|------------------------------------|---------------|
| Boardwalk & Glenville | \$ 1,200,000 |
| Norma Herr | \$ 21,000,000 |
| 884 Parkwood Drive | \$ 502,000 |
| Henrietta Homes | \$ 1,600,000 |
| Amesbury Rosalind Apartment | \$ 900,000 |
| 10707 Shale - Habitat for Humanity | \$ 47,500 |
| 10709 Shale - Habitat for Humanity | \$ 47,500 |
| 10801 Shale - Habitat for Humanity | \$ 47,500 |
| 10805 Shale - Habitat for Humanity | \$ 47,500 |
| Sublot 1 W 128th Bellaire Puritas | \$ 45,000 |
| Sublot 2 W 128th Bellaire Puritas | \$ 45,000 |
| Sublot 3 W 128th Bellaire Puritas | \$ 45,000 |
| Sublot 4 W 128th Bellaire Puritas | \$ 45,000 |
| Garret Square | \$ 900,000 |
| Gordon Crossing | \$ 600,000 |
| Karam Senior Living | \$ 600,000 |
| Cuyahoga Tay | \$ 1,200,000 |

Housing Trust Fund

CERTIFIED CONTRACT UNDER CONTRUCTION

| Project Name | Amount |
|--------------------------------------|--------------|
| 3363 W 123rd Street - Model Block | \$ 9,025 |
| 3311 W 122nd Street - Model Block | \$ 13,538 |
| 12105 Geraldine Avenue - Model Block | \$ 25,000 |
| 3250 W 123rd Street - Model Block | \$ 5,235 |
| 19010 Kildeer Avenue - Model Block | \$ 20,375 |
| 18627 Chickasaw Avenue - Model Block | \$ 6,750 |
| 19210 Kildeer Avenue - Model Block | \$ 8,813 |
| 18911 Kildeer Avenue - Model Block | \$ 11,350 |
| 19207 Kildeer Avenue - Model Block | \$ 9,194 |
| Cleveland Scholar House | \$ 1,200,000 |
| Larchmere Homes | \$ 600,000 |
| Blanket Mills | \$ 1,700,000 |
| The Moreland House | \$ 835,562 |
| EDEN Portfolio Expansion Phase I | \$ 597,500 |
| Metro Health Gateway | \$ 1,200,000 |
| Longfellow School | \$ 750,000 |
| Slavic Village Gateway | \$ 600,000 |

| Housing Trust Fund | | | | | | |
|------------------------------------|---|--------------|--------------------|---------|-----------------------------|-------------------------------|
| YR 2020 PROJECTS COMPLETED | | | | | | |
| Ward | Project Name | City Funding | Total Project Cost | # Units | Project Address | Developer Name |
| 7 | Newton Model Block #1 | 77,000 | \$ 77,000.00 | 7 | scattered sites | Famicos |
| 7 | Newton Model Block #2 51k | 51,000 | \$ 51,000.00 | 3 | scattered sites | Famicos |
| 7 | Heritage Homes (Circle North) | | \$ 8,003,337.00 | 30 | scattered sites | Famicos |
| 7 | EDEN E 93rd Street Apartments | 198,000 | \$ 683,675.00 | 8 | 1874 East 93rd | Eden |
| scattered | Habitat I - 2017 (\$330,000) | 300,000 | \$ 689,381.00 | 11 | scattered sites | Habitat |
| scattered | FBE Contract #2 / Slavic Village Trailside | 160,000 | \$ 826,604.00 | 4 | scattered sites | Slavic Village/ Third Federal |
| 2020-2021 Awarded Pending Contract | | | | | | |
| Ward | Project Name | City Funding | Total Project Cost | # Units | Project Address | Developer Name |
| 9 | 1089 Parkside Rd Glenville Rehab | 40,000 | \$ 40,000.00 | 1 | 1089 Parkside | Famicos |
| 9 | 1143 E 98 Glenville Rehab | 40,000 | \$ 40,000.00 | 1 | 1143 E 98th | Famicos |
| 9 | 1077 E98 Glenville Rehab | 40,000 | \$ 40,000.00 | 1 | 1077 E 98th | Famicos |
| 9 | 1151 E 98 | 16,000 | \$ 16,000.00 | 1 | 1151 98th | Famicos |
| 6 | 10301 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10301 Hulda | Habitat |
| 6 | 10308 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10308 Hulda | Habitat |
| 15 | Karam Senior Living | 600,000 | \$ 11,600,000.00 | 51 | 7918 Detroit | Detroit Shoreway |
| 5 | Cleveland Scholar | 1,200,000 | \$ 12,000,000.00 | 40 | 2565 Community College Ave. | CHN |
| 10 | Cuyahoga Tay | 1,200,000 | \$ 12,300,000.00 | 50 | 1430 E 45th | CHN |
| 6 | Larchmere Homes | 600,000 | \$ 8,500,000.00 | 30 | Scattered Sites | CHN |
| 6 | 10301 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10301 Hulda | Habitat for Humanity |
| 6 | 10308 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10308 Hulda | Habitat for Humanity |
| 6 | 10408 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10408 Hulda | Habitat for Humanity |
| 6 | 10415 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10415 Hulda | Habitat for Humanity |
| 6 | 10416 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10416 Hulda | Habitat for Humanity |
| 6 | 10510 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10510 Hulda | Habitat for Humanity |
| 6 | 10616 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10616 Hulda | Habitat for Humanity |
| 6 | 10704 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10704 Hulda | Habitat for Humanity |
| 6 | 10806 Hulda HTF HOME Funds | 45,000 | \$ 183,750.00 | 1 | 10806 Hulda | Habitat for Humanity |
| 14 | Blanket Mills | 1,700,000 | \$ 22,000,000.00 | 60 | 3160 W33rd | Levin Group, Inc. |
| 7&16 | EDEN Portfolio Preservation Phase V | 295,102 | \$ 1,200,000.00 | 13 | scatterd sites | Eden |
| 8&15 | EDEN Portfolio Expansion Phase I | 597,500 | \$ 1,400,000.00 | 17 | scattered sites | Eden |
| 8&16 | EDEN pottfolio expansion phase 2 | 575,000 | \$ 701,000.00 | 9 | scattered sites | Eden |
| 8 | Longfellow School | 750,000 | \$ 18,600,000.00 | 58 | 650 East 140 th | LLL-Longfellow, LLC |
| 8 | Collinwood Model Block 2021 | 100,000 | \$ 110,000.00 | 5 | scattered sites | |
| 16 | Bellaire Puritas Model Block 2021 | 100,000 | \$ 135,000.00 | 5 | scattered sites | |
| 15 | Detroit Shoreway/Cudell Homes | 600,000 | \$ 9,700,000.00 | 30 | Scattered Sites | Detroit Shoreway Homes LP |
| 9 | Churchill Gateway | 600,000 | \$ 14,900,000.00 | 52 | 10527 Orville Avenue | Community Builders |
| 4 | Woodhill Station West 4% | 600,000 | \$ 40,500,000.00 | 120 | 9511 Buckeye | Community Builders |
| 6 | Woodhill Center East 9% | 600,000 | \$ 18,900,000.00 | 77 | 9615 Buckeye Road | Community Builders |
| 5 | Warner & Swasey | 3,200,000 | \$ 45,000,000.00 | 112 | 55th Carnegie | Penrose Holdings LLC |
| 6 | 2281 E 93rd | 40,000 | \$ 389,000.00 | 1 | 2281 E 93rd | Cuyahoga County Landbank |
| 6 | 2285 E 93rd | 40,000 | \$ 384,000.00 | 1 | 2285 E 93rd | Cuyahoga County Landbank |
| 14 | The Arch at St. Michael's | 1,900,000 | \$ 17,900,000.00 | 46 | 3146 Scranton Road | CHN |
| 12 | Slavic Village Trailside #5 - 5 homes in one contract | 200,000 | \$ 1,040,000.00 | 5 | Scattered Sites | Slavic Village / Fifth Third |
| 9 | The Commodore Apartments | 750,000 | \$ 39,900,000.00 | 198 | 1990 Ford Drive | Communiyt Builders |

Housing Trust Fund

YR 2021 PROJECTS COMPLETED

| Ward | Project Name | Amount | Total Project Cost | # Units | Project Address | Developer Name |
|------|------------------------|----------|--------------------|---------|-----------------|------------------------|
| 12 | Emerald Alliance XI | 650,000 | 14069605 | 71 | 3875 W 25th | Eden Inc |
| 11 | Eden Preservation IV | 600,000 | 1364245 | 11 | scatterd | Eden Inc |
| 5 | Prospect Yard | 325,000 | 1356768 | 42 | 1937 Prospect | Prospect Yard LLC |
| 6 | Legacy at St Lukes | 845,213 | 7158124 | 27 | scatterd | Legacy at St Lukes, LP |
| 14 | Lavilla Hispana | 600,000 | 7591977 | 30 | scatterd | LaVilla , LP |
| 13 | 4329 W 52nd | 40,000 | 106281 | 1 | 4329 W 52nd | Pld Brooklyn |
| 12 | 4462 W 14 OLD Brooklyn | 40,000 | 234000 | 1 | 4462 W 14 | Old Brooklyn |
| 6 | 10818 Hulda | \$45,000 | 183750 | 1 | 10818 Hulda | Habitat for Humanity |

Housing Trust Fund

CERTIFIED CONTRACT UNDER CONTRUCTION

| Ward | Project Name | Amount | Total Project Cost | # Units | Project Address | Developer Name |
|------|-----------------------------------|-----------|--------------------|---------|-----------------|--------------------------|
| | Slavic Village Gateway | 600,000 | 16776716 | 88 | 5163 Broadway | NRP Holdings LLC |
| 6 | 10801 Grandview Bond Funds | 35,000 | 180000 | 1 | 10801 Grandview | Habitat fo Humanity |
| 6 | 10907 Grandview Bond Funds | 35,000 | 180000 | 1 | 10802 Grandview | Habitat fo Humanity |
| 6 | 10718 Grandview Bond Funds | 35,000 | 180000 | 1 | 10803 Grandview | Habitat fo Humanity |
| 6 | 10518 Grandview Bond Funds | 35,000 | 180000 | 1 | 10804 Grandview | Habitat fo Humanity |
| 6 | 10614 Grandview Bond Funds | 35,000 | 180000 | 1 | 10805 Grandview | Habitat fo Humanity |
| 6 | 10506 Grandview Bond Funds | 35,000 | 180000 | 1 | 10806 Grandview | Habitat fo Humanity |
| 6 | 10805 Grandview Bond Funds | 35,000 | 180000 | 1 | 10807 Grandview | Habitat fo Humanity |
| 6 | 10912 Grandview Bond Funds | 35,000 | 180000 | 1 | 10808 Grandview | Habitat fo Humanity |
| 6 | 10823 Grandview Bond Funds | 35,000 | 180000 | 1 | 10809 Grandview | Habitat fo Humanity |
| 6 | 10607 Grandview Bond Funds | 35,000 | 180000 | 1 | 10810 Grandview | Habitat fo Humanity |
| | Circle North | 600,000 | 8112142 | 30 | scattered | CNLP LP |
| 4 | Bristol Apartments | 495,000 | 1780000 | 20 | 2928 S Morland | Bristol Apartments LLC |
| 3 | St. Joseph's Commons | 1,200,000 | 14021363 | 68 | 2554 W 25th | St. Joseph's Commons, LP |
| | Habitat II - 2017 | 210,000 | 809017 | 7 | Scattered sites | Habitat for Humanity |
| 4 | Colfax Homes | 1,297,714 | 10027773 | 36 | Scattered sites | Colfax Family Homes LP |
| 15 | Southwest Detroit Shoreway Homes | 600,000 | 8109894 | 30 | Scattered sites | SWDS Homes LP |
| 6 | The Moreland House (submission 2) | 735,562 | 2540295 | 23 | 2804 Moreland | 2804 Moreland LLC |
| 15 | Dindia Terrace Phase I | 600,000 | 194718 | 16 | 8707 Detroit | Smart Development Inc |
| 14 | Metro Health Gateway | 1,200,000 | 15229429 | 72 | 3333 W25th | Metro Gateway LLC |
| 6 | 10408 Hulda HTF HOME Funds | 45,000 | 183750 | 1 | 10408 Hulda | Habitat for Humanity |

Appendix

Chapter 5

Building Housing

Board-Up

Programmatic Information [Non-SBA]

May 2022

| Ward | No. of Units | Qty | Amount (\$'s) |
|--------------------|---------------------|--------------|----------------------|
| 1 | 49 | 159 | 17,530 |
| 2 | 76 | 268 | 29,515 |
| 3 | 27 | 49 | 5,465 |
| 4 | 53 | 173 | 19,805 |
| 5 | 61 | 190 | 22,520 |
| 6 | 82 | 365 | 42,150 |
| 7 | 58 | 165 | 18,470 |
| 8 | 15 | 57 | 6,065 |
| 9 | 91 | 397 | 46,880 |
| 10 | 106 | 509 | 53,187 |
| 11 | 23 | 76 | 8,925 |
| 12 | 79 | 344 | 41,938 |
| 13 | 22 | 43 | 5,148 |
| 14 | 58 | 170 | 18,606 |
| 15 | 62 | 282 | 32,172 |
| 16 | 21 | 69 | 8,168 |
| 17 | 2 | 10 | 1,215 |
| Grand Total | 885 | 3,325 | \$377,757 |

Project Clean
June 2021 - May 2022

SERVICES BY WARD

| Property Type | Month/Year | | | | | | | | | | | | Grand Total |
|--------------------|------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|-----------|---------------|
| | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2021 | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | |
| Ward 01 | | 1 | 239 | 80 | 6 | 691 | 622 | 14 | 31 | 29 | 9 | 9 | 1,731 |
| Ward 02 | 6 | 6 | 6 | | 525 | 585 | 1,131 | 1,155 | 42 | 18 | 35 | 7 | 3,516 |
| Ward 03 | 1 | | | | 98 | 226 | 9 | 245 | 1 | 2 | 1 | | 583 |
| Ward 04 | 4 | 10 | 340 | | 305 | 591 | 520 | 541 | 105 | 73 | 20 | 13 | 2,522 |
| Ward 05 | 6 | 1 | 295 | 485 | 434 | 65 | 1,142 | 1,232 | 206 | 92 | 17 | 6 | 3,981 |
| Ward 06 | 6 | 4 | 339 | 440 | 36 | 881 | 311 | 1,608 | 274 | 88 | 24 | 2 | 4,013 |
| Ward 07 | | | 48 | 384 | 350 | 99 | 48 | 274 | 74 | 14 | 5 | | 1,296 |
| Ward 08 | | | 38 | 225 | 37 | 737 | 518 | 196 | 285 | 233 | 10 | | 2,279 |
| Ward 09 | | | 48 | 24 | 483 | 97 | 122 | 123 | 71 | 35 | | 1 | 1,004 |
| Ward 10 | | | 3 | 8 | 208 | 2,241 | 1,115 | 1,136 | 103 | 21 | 3 | | 4,838 |
| Ward 11 | | | | 11 | 2 | 224 | 220 | 2 | 153 | 17 | | | 629 |
| Ward 12 | | 3 | 114 | | 23 | 222 | 918 | 495 | 77 | 21 | 101 | 5 | 1,979 |
| Ward 13 | | | | | | 71 | 72 | 1 | 4 | 48 | | | 196 |
| Ward 14 | | | | | 206 | 416 | 9 | 358 | 1 | 205 | 4 | 1 | 1,200 |
| Ward 15 | | | | | 110 | 288 | 159 | 130 | | 236 | 2 | | 925 |
| Ward 16 | | | | 60 | 5 | 104 | 116 | 1 | 95 | 1 | | | 382 |
| Ward 17 | | | | | | 21 | 16 | | 4 | | | | 41 |
| Grand Total | 23 | 25 | 1,470 | 1,717 | 2,828 | 7,559 | 7,048 | 7,511 | 1,526 | 1,133 | 231 | 44 | 31,115 |

Appendix

Chapter 6

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 1

Joseph T. Jones

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|-------------------------|-------------|------------|------------|--------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048700 | Harvard Comm. Svcs. Ctr. - CDC Activity Grant | CDC | 300,000.00 | 300,000.00 | | 52,500.00 | 6/2/2022 | 6/1/2022 | 352,500.00 |
| 14048726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 20,000.00 | 240,000.00 | 2,6 | 107,250.00 | 6/2/2022 | 6/1/2022 | 347,250.00 |
| 14048735 | Famicos Foundation - CDC Activity Grant | CDC | 200,000.00 | 1,279,441.77 | 7,9,10 | 122,250.00 | 6/2/2022 | 6/1/2022 | 1,401,691.77 |
| 2021 | | | | | | | | | |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 2,4,5,8,9,15,17 | 100,000.00 | 9/10/2021 | 8/11/2021 | 139,000.00 |
| 14047183 | Comm. Neighborhood Organizer - Harvard Comm. Svcs. Ctr. | Planning | 40,000.00 | 40,000.00 | | | 7/26/2021 | 7/26/2021 | 40,000.00 |
| 14047735 | Famicos Foundation - CDC Activity Grant | CDC | 200,000.00 | 1,520,561.00 | 4,7,9,10 | 115,500.00 | 6/2/2021 | 6/2/2021 | 1,636,061.00 |
| 14046121 | Bryce Avenue Street Resurfacing | Str. Imprvmnt | 76,190.00 | 76,190.00 | | | 8/5/2021 | 8/5/2021 | 76,190.00 |
| 2020 | | | | | | | | | |
| 14046700 | Harvard Comm. Svcs. Ctr. - CDC Activity Grant | CDC | 200,000.00 | 200,000.00 | | 32,000.00 | 6/11/2020 | 6/11/2020 | 232,000.00 |
| 14046726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 90,000.00 | 320,000.00 | 2,6 | 82,000.00 | 6/23/2020 | 6/11/2020 | 402,000.00 |
| 14046735 | Famicos Foundation - CDC Activity Grant | CDC | 150,000.00 | 1,573,000.00 | 4,7,9,10 | 103,232.00 | 6/11/2020 | 6/11/2020 | 1,676,232.00 |
| 14047700 | Harvard Comm. Svcs. Ctr. - CDC Activity Grant | CDC | 250,000.00 | 250,000.00 | | 32,000.00 | 6/1/2021 | 5/20/2021 | 282,000.00 |
| 2019 | | | | | | | | | |
| 14045165 | Center for Arts - Inspired Learning: ArtWorks | PS | 1,500.00 | 13,000.00 | 3,9,13,15,16 | 37,620.00 | 6/21/2019 | 6/19/2019 | 50,620.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,000.00 | 7,000.00 | 2,3,5,7,9 | | 11/21/2019 | 11/15/2019 | 7,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 39,500.00 | 99,500.00 | 2,4,5,6,8,9,11,14,15,17 | 30,000.00 | 9/11/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044223 | Bridge of Hope Community Center - Improved Nutrition Pgm | SS | 10,000.00 | 10,000.00 | | | 3/18/2019 | 2/2/2019 | 10,000.00 |
| 14044299 | First Street Coalition - Mt. Pleasant INFO Magazine | SS | 3,000.00 | 7,000.00 | 2,4 | | 2/27/2019 | 11/2/2018 | 7,000.00 |
| 14045700 | Harvard Comm. Svcs. Ctr. - CDC Activity Grant | CDC | 200,000.00 | 200,000.00 | | 38,000.00 | 5/1/2019 | 4/9/2019 | 238,000.00 |
| 14045715 | Mount Pleasant NOW - CDC Activity Grant | CDC | 90,000.00 | 550,000.00 | 2,4 | 52,000.00 | 5/1/2019 | 4/9/2019 | 602,000.00 |
| 14045726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 90,000.00 | 305,000.00 | 2,6 | 52,000.00 | 5/1/2019 | 4/9/2019 | 357,000.00 |
| 14045735 | Famicos Foundation - CDC Activity Grant | CDC | 60,000.00 | 1,259,000.00 | 7,9,10 | 100,000.00 | 5/1/2019 | 4/9/2019 | 1,359,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 1

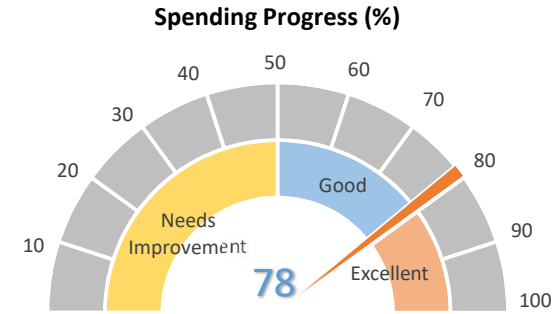
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|--|-------------|
| 1. Harvard Comm. Svcs. Ctr. - CDC Activity Grant | \$2,027,690 |
| 2. Famicos Foundation - CDC Activity Grant | \$950,000 |
| 3. Union Miles Dev. Corp. - CDC Activity Grant | \$610,000 |
| 4. Mount Pleasant NOW - CDC Activity Grant | \$200,000 |
| 5. Bryce Avenue Street Resurfacing | \$90,000 |

Bottom 5 Funded Projects (2018 - 2022)

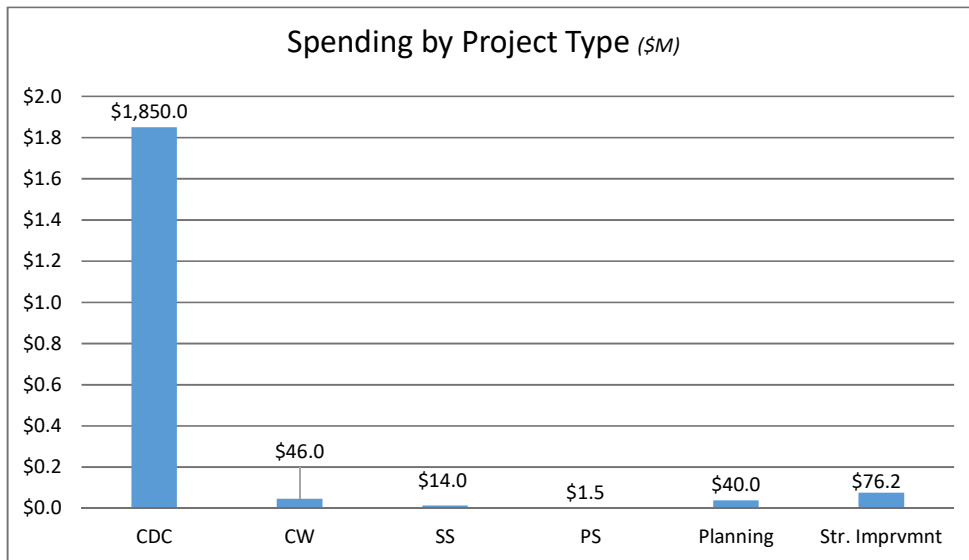
| | |
|---|----------|
| 1. Center for Arts - Inspired Learning: ArtWorks | \$1,000 |
| 2. First Street Coalition - Mt. Pleasant INFO Magazine | \$1,500 |
| 3. Bridge of Hope Community Center - Improved Nutrition Pgm | \$3,000 |
| 4. Comm. Neighborhood Organizer - Harvard Comm. Svcs. Ctr. | \$10,000 |
| 5. CLE Restoration Society - Heritage Home Prgm | \$40,000 |



2022 Start Balance: \$657,250

2022 Spend: \$512,673

Current Balance: \$144,577

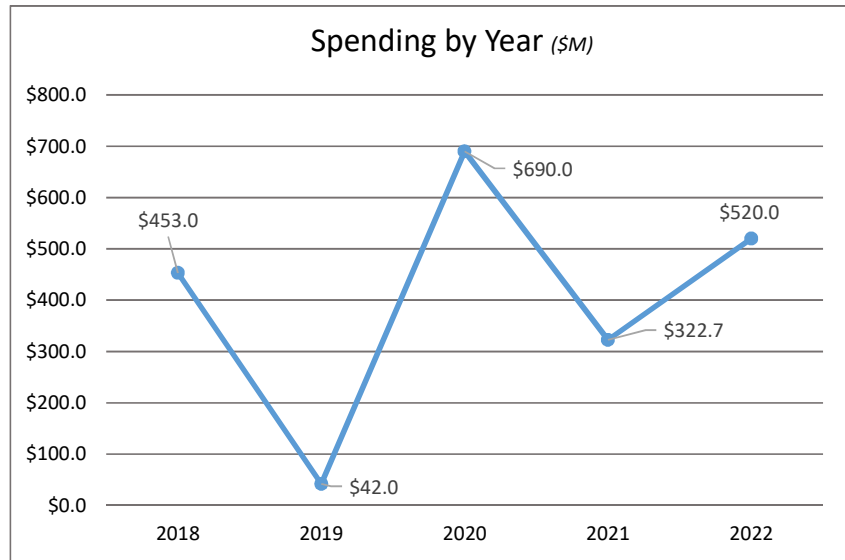


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 2

Kevin L. Bishop

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | PIF Date | PIF Amount |
|-------------|---|------------------|-----------------------|--------------------------|-------------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | | |
| 2022 | | | | | | | | | |
| 14048726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 200,000.00 | 240,000.00 | 1,6 | 107,250.00 | 5/6/2022 | 6/1/2022 | 347,250.00 |
| 14048722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 70,000.00 | 414,000.00 | 5,6,12 | 82,000.00 | 5/27/2022 | 6/1/2022 | 496,000.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 94,555.00 | 3,4,6,8,9,11,12,13,14,15,17 | 94,000.00 | 9/28/2022 | 9/6/2022 | 188,555.00 |
| 2021 | | | | | | | | | |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 1,4,5,8,9,15,17 | 100,000.00 | 8/26/2021 | 8/11/2021 | 152,000.00 |
| 14047090 | Community Housing Solutions - Furnace Prgm | CW | 70,000.00 | 160,000.00 | 5,6,8,9,12 | 25,000.00 | 9/22/2021 | 9/16/2021 | 185,000.00 |
| 14047288 | Growth NEO Corp. - Community Neighborhood Collaboration | SS | 20,000.00 | 20,000.00 | | | 9/30/2021 | 10/14/2021 | 20,000.00 |
| 2020 | | | | | | | | | |
| 14046090 | Community Housing Solutions - Furnace Prgm | CW | 45,000.00 | 90,000.00 | 6,9 | 22,500.00 | 1/28/2021 | 1/11/2021 | 112,500.00 |
| 14046182 | Seeds of Literacy - Adult Literacy Prgm | SS | 15,000.00 | 15,000.00 | | 40,000.00 | 12/17/2020 | 12/7/2020 | 55,000.00 |
| 14046283 | Famicos Foundation - Safety & Security Prgm | SS | 5,000.00 | 40,000.00 | 4,8,9 | | 9/2/2020 | 8/27/2020 | 40,000.00 |
| 14046716 | Mount Pleasant NOW - CDC Activity Grant | CDC | 125,000.00 | 325,000.00 | 4 | 33,200.00 | 6/22/2020 | 6/11/2020 | 358,200.00 |
| 14046722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 65,000.00 | 478,000.00 | 5,6,12 | 82,000.00 | 6/12/2020 | 6/12/2020 | 560,000.00 |
| 14046726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 210,000.00 | 320,000.00 | 1,6 | 82,000.00 | 6/22/2020 | 6/11/2020 | 402,000.00 |
| 14047722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 65,000.00 | 478,000.00 | 5,6,12 | 85,000.00 | 5/29/2021 | 5/29/2021 | 563,000.00 |
| 14047726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 200,000.00 | 240,000.00 | 4,6 | 85,000.00 | 5/20/2021 | 5/20/2021 | 325,000.00 |
| 2019 | | | | | | | | | |
| 14045090 | Community Housing Solutions - Furnace Prgm | CW | 45,000.00 | 115,000.00 | 3,4,6,7 | 10,000.00 | 8/21/2019 | 8/21/2019 | 125,000.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,000.00 | 7,000.00 | 1,3,5,7,9 | | 11/21/2019 | 11/15/2019 | 7,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 4,000.00 | 99,500.00 | 1,4,5,6,8,9,11,14,15,17 | 30,000.00 | 8/21/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044090 | Community Housing Solutions - Furnace Prgm | CW | 45,000.00 | 115,000.00 | 3,6,7,14 | 10,000.00 | 7/18/2018 | 7/2/2018 | 125,000.00 |
| 14044093 | Mt. Pleasant NOW - Ward 2 Vacant Lot Prgm | SS | 12,000.00 | 12,000.00 | | | 10/10/2018 | 10/4/2018 | 12,000.00 |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | SS | 18,000.00 | 27,500.00 | 3,5,8,9,10,12,13,14,15,16,17 | 20,000.00 | 2/4/2019 | 2/4/2019 | 47,500.00 |
| 14044191 | College NOW Advising Services | PS | 1,000.00 | 40,000.00 | 3,4,5,6,7,8,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 2,000.00 | 7,500.00 | 3,7,11,17 | | 7/16/2018 | 7/16/2018 | 7,500.00 |
| 14044220 | Miles Park and Miles School Empowering Youth, Exploring Justice | SS | 25,000.00 | 25,000.00 | | | 4/29/2019 | 4/29/2019 | 25,000.00 |
| 14044299 | First Street Coalition - Mt. Pleasant INFO Magazine | SS | 2,000.00 | 7,000.00 | 1,4 | | 11/2/2018 | 11/2/2018 | 7,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 1,000.00 | 18,250.00 | 3,4,5,6,7,8,10,12,13,15,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045715 | Mount Pleasant NOW - CDC Activity Grant | CDC | 140,000.00 | 550,000.00 | 1,4 | 52,000.00 | 5/2/2019 | 4/9/2019 | 602,000.00 |
| 14045722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 45,858.00 | 458,858.00 | 5,6,12 | 82,000.00 | 5/2/2019 | 4/9/2019 | 540,858.00 |
| 14045726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 195,000.00 | 305,000.00 | 1,6 | 52,000.00 | 5/2/2019 | 4/9/2019 | 357,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 2

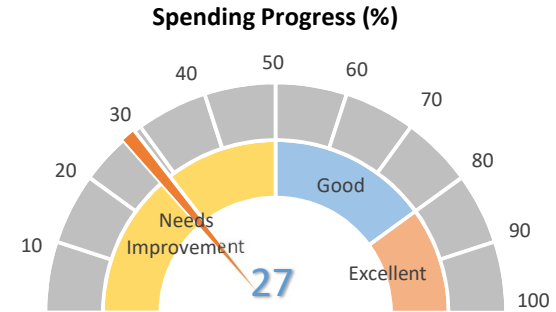
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Union Miles Dev. Corp. - CDC Activity Grant | \$1,639,858 |
| 2. Mount Pleasant NOW - CDC Activity Grant | \$805,000 |
| 3. Slavic Village Dev. Corp. - CDC Activity Grant | \$265,000 |
| 4. Community Housing Solutions - Furnace Prgm | \$245,858 |
| 5. Seeds of Literacy - Adult Literacy Prgm | \$205,000 |

Bottom 5 Funded Projects (2018 - 2022)

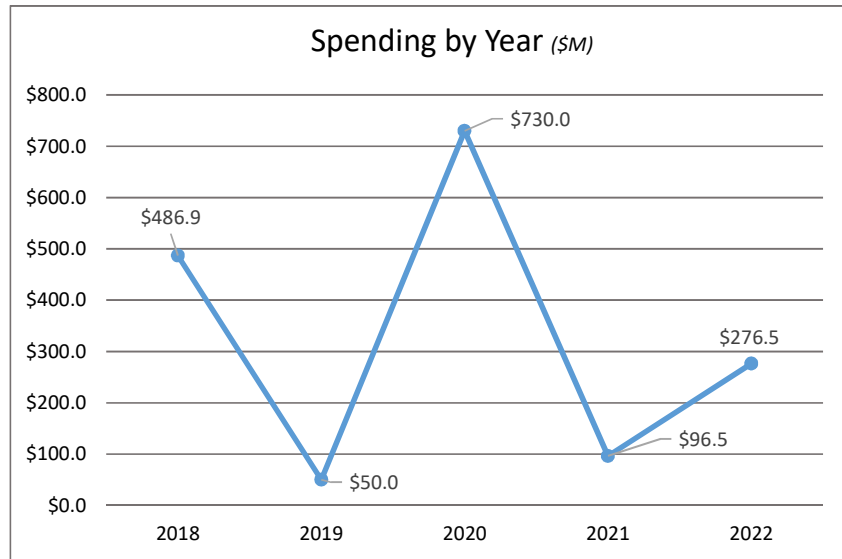
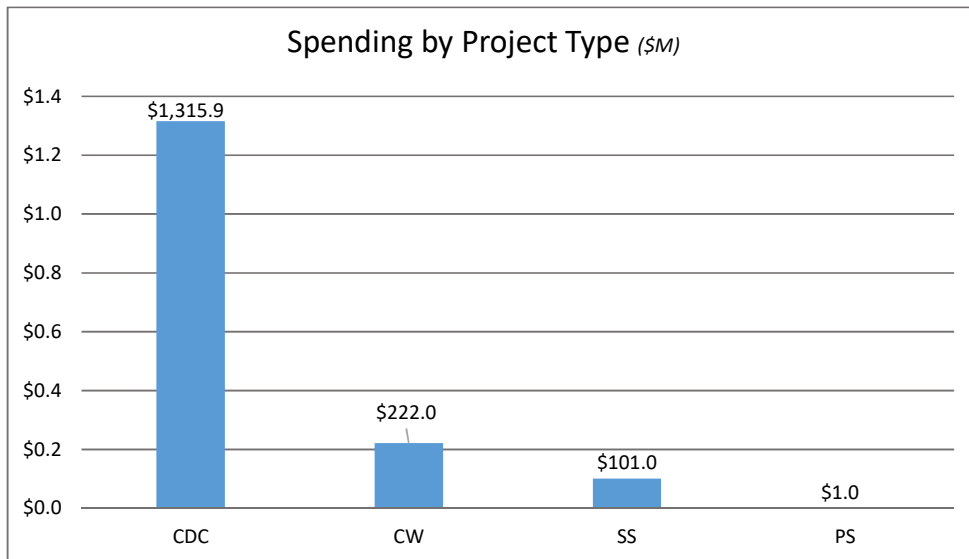
| | |
|---|---------|
| 1. Greater CLE Volunteers - AARP Fdn Literacy Tutoring | \$1,000 |
| 2. First Street Coalition - Mt. Pleasant INFO Magazine | \$1,000 |
| 3. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$2,000 |
| 4. College NOW Advising Services | \$3,000 |
| 5. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$4,000 |



2022 Start Balance: \$1,044,005

2022 Spend: \$281,500

Current Balance: \$762,505



CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 3

Kerry McCormack

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Departmenta | | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|-------------------------------|------------|------------|------------|------------|
| | | | | | Multi-Ward | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048733 | Ohio City Inc. - CDC Activity Grant | CDC | 190,000.00 | 195,000.00 | 15 | 62,500.00 | 6/3/2022 | 6/1/2022 | 257,500.00 |
| 14048725 | St. Clair Superior Dev. Corp. - CDC Activity Grant | CDC | 5,000.00 | 125,000.00 | 7,9,10 | 27,100.00 | 5/22/2022 | 6/1/2022 | 152,100.00 |
| 14048732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 160,000.00 | 245,000.00 | 12,14 | 55,000.00 | 5/27/2022 | 6/1/2022 | 300,000.00 |
| 14048729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 405,000.00 | 12,13,14,15 | 105,000.00 | 5/24/2022 | 6/1/2022 | 510,000.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 10,000.00 | 94,555.00 | 2,4,6,8,9,11,12,13,14,15,17 | 94,000.00 | 9/26/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 2,000.00 | 25,000.00 | 4,5,6,7,8,9,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 290,241.90 | 4,6,8,9,10,12,14 | 90,000.00 | 6/29/2022 | 9/21/2022 | 380,241.90 |
| 2021 | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 300,180.24 | 4,10,11,12,14,16 | 40,000.00 | 6/22/2021 | 6/22/2021 | 340,180.24 |
| 14047201 | Tremont West Dev. Corp. - Safety & Security Prgm | SS | 40,000.00 | 40,000.00 | | | 7/20/2021 | 7/20/2021 | 40,000.00 |
| 14047193 | Near West Side - May Dugan - Counseling/Community Svcs | PS | 15,000.00 | 32,500.00 | 14,15 | 50,000.00 | 7/20/2021 | 9/13/2021 | 82,500.00 |
| 2020 | | | | | | | | | |
| 14046272 | Historic Gateway Neighborhood Corp. - Safety & Security Prgm | SS | 30,000.00 | 30,000.00 | | | 3/22/2021 | 2/26/2021 | 30,000.00 |
| 14046278 | Cleveland Public Theater - Adult Education Prgm | SS | 40,000.00 | 40,000.00 | | | 6/3/2021 | 5/20/2021 | 40,000.00 |
| 14046729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 415,000.00 | 12,14 | 62,500.00 | 6/30/2020 | 6/12/2020 | 477,500.00 |
| 14046732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 165,000.00 | 240,000.00 | 12,14 | 54,000.00 | 6/30/2020 | 6/10/2020 | 294,000.00 |
| 14046733 | Ohio City Inc. - CDC Activity Grant | CDC | 205,000.00 | 210,000.00 | 15 | 56,000.00 | 6/30/2020 | 6/10/2020 | 266,000.00 |
| 14047729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 380,000.00 | 12,14 | 55,800.00 | 6/2/2021 | 5/11/2021 | 435,800.00 |
| 14047732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 160,000.00 | 245,000.00 | 12,14 | 51,300.00 | 6/2/2021 | 5/20/2021 | 296,300.00 |
| 14047733 | Ohio City Inc. - CDC Activity Grant | CDC | 200,000.00 | 205,000.00 | 15 | 51,300.00 | 2/26/2021 | 2/26/2021 | 256,300.00 |
| 2019 | | | | | | | | | |
| 14045065 | Community Housing Solutions - Tool Loan Prgm | CW | 11,390.25 | 66,390.25 | 14,16 | 55,000.00 | 10/4/2019 | 8/21/2019 | 121,390.25 |
| 14045090 | Community Housing Solutions - Furnace Prgm | CW | 10,000.00 | 115,000.00 | 2,4,6,7 | 10,000.00 | 8/21/2019 | 8/21/2019 | 125,000.00 |
| 14045165 | Center for Arts - Inspired Learning: ArtWorks | PS | 1,500.00 | 13,000.00 | 1,9,13,15,16 | 37,620.00 | 6/21/2019 | 6/19/2019 | 50,620.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | SS | 1,000.00 | 28,500.00 | 2,5,6,9,11,12,14,15,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14045193 | Near West Side - May Dugan - Counseling/Community Svcs | PS | 15,000.00 | 22,500.00 | 15 | 36,200.00 | 9/30/2019 | 9/30/2019 | 58,700.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,000.00 | 7,000.00 | 2,5,7,9 | | 11/21/2019 | 11/15/2019 | 7,000.00 |
| 2018 | | | | | | | | | |
| 14044090 | Community Housing Solutions - Furnace Prgm | CW | 10,000.00 | 115,000.00 | 2,6,7,14 | 10,000.00 | 8/1/2018 | 7/2/2018 | 125,000.00 |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | SS | 1,000.00 | 9,500.00 | 5,8,10,12,13,14,15,16,17 | 20,000.00 | 12/3/2018 | 12/3/2018 | 29,500.00 |
| 14044191 | College NOW Advising Services | PS | 2,000.00 | 40,000.00 | 2,4,5,6,7,8,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044201 | Tremont West Dev. Corp. - Safety & Security Prgm | SS | 50,000.00 | 50,000.00 | | | 12/6/2018 | 12/5/2018 | 50,000.00 |
| 14044210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,000.00 | 7,500.00 | 2,7,11,17 | | 7/16/2018 | 7/16/2018 | 7,500.00 |
| 14044503 | Historic Gateway Neighborhood Corp. - Quality of Life Enhancements | SS | 15,000.00 | 15,000.00 | | | 11/12/2018 | 11/9/2018 | 15,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 1,000.00 | 18,250.00 | 2,4,5,6,7,8,10,12,13,15,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14044706 | Detroit Shoreway Dev. Corp. - CDC Activity Grant | CDC | 2,420.68 | 7,188.81 | 12,15 | | 12/3/2018 | 11/28/2018 | 7,188.81 |
| 14045729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 55,000.00 | 400,000.00 | 12,14 | 65,000.00 | 5/3/2019 | 4/9/2019 | 465,000.00 |
| 14045732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 160,000.00 | 235,000.00 | 12,14 | 70,000.00 | 5/3/2019 | 4/9/2019 | 305,000.00 |
| 14045733 | Ohio City Inc. - CDC Activity Grant | CDC | 205,000.00 | 205,000.00 | | 51,000.00 | 5/3/2019 | 4/9/2019 | 256,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 3

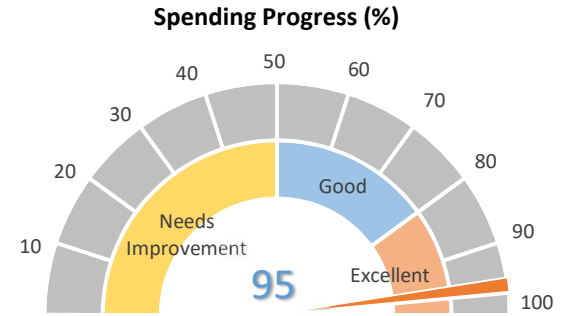
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-----------|
| 1. Ohio City Inc. - CDC Activity Grant | \$800,000 |
| 2. Tremont West Dev. Corp. - CDC Activity Grant | \$645,000 |
| 3. Metro West Dev. Corp. - CDC Activity Grant | \$235,000 |
| 4. Tremont West Dev. Corp. - Safety & Security Prgm | \$90,000 |
| 5. Community Housing Solutions - Tool Loan Prgm | \$51,390 |

Bottom 5 Funded Projects (2018 - 2022)

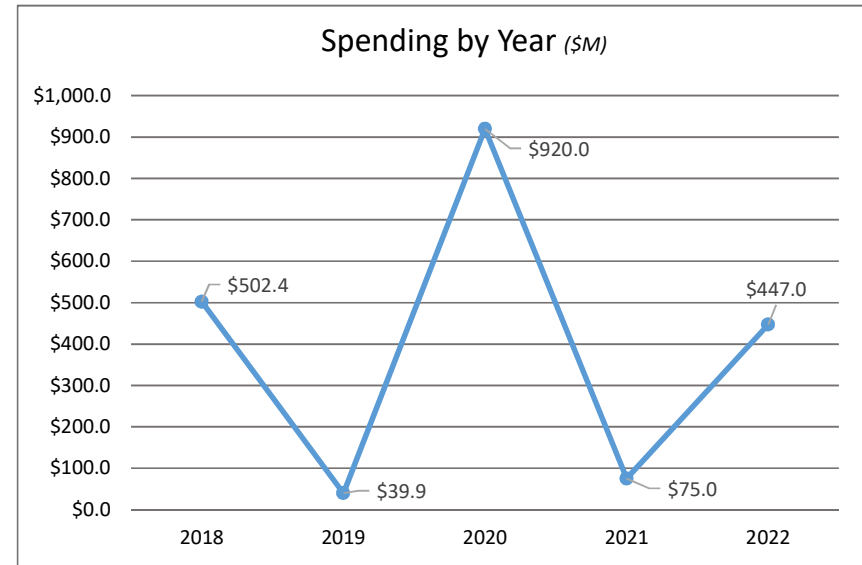
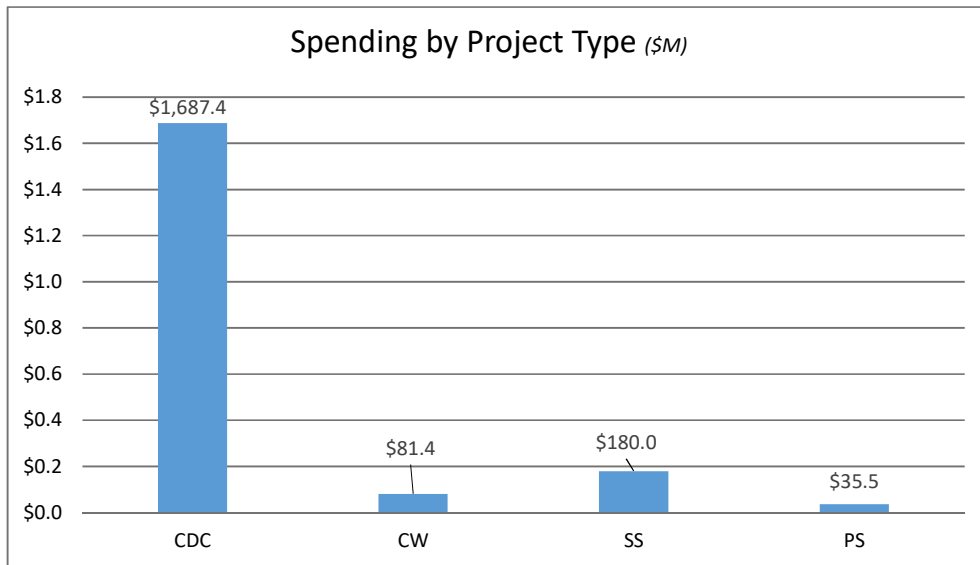
| | |
|---|---------|
| 1. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$1,000 |
| 2. Center for Arts - Inspired Learning: ArtWorks | \$1,500 |
| 3. Greater CLE Volunteers - AARP Fdn Literacy Tutoring | \$2,000 |
| 4. Julia De Burgos - Cultural Arts Center | \$2,000 |
| 5. Seeds of Literacy - Adult Literacy Prgm | \$2,000 |



2022 Start Balance: \$460,506

2022 Spend: \$435,506

Current Balance: \$25,000



CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 4

Deborah A. Gray

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | PIF Date | PIF Amount |
|-------------|--|------------------|-----------------------|--------------------------|-------------------------------|-------------|------------|------------|--------------|
| | | | | | | I Funds | Date | | |
| 2022 | | | | | | | | | |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,6,8,9,11,12,13,14,15,17 | 94,000.00 | 9/22/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,5,6,7,8,9,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 100,000.00 | 290,241.90 | 3,6,8,9,10,12,14 | 90,000.00 | 9/23/2022 | 9/21/2022 | 380,241.90 |
| 14044114 | Envision Cleveland - Physical Improvements | Neighbrhd Facil. | 75,000.00 | 75,000.00 | | | 10/17/2022 | 9/29/2022 | 75,000.00 |
| 2021 | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 100,000.00 | 300,180.24 | 3,10,11,12,14,16 | 40,000.00 | 6/22/2021 | 6/22/2021 | 340,180.24 |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 1,2,5,8,9,15,17 | 100,000.00 | 8/24/2021 | 8/11/2021 | 152,000.00 |
| 14047735 | Famicos Foundation - CDC Activity Grant | CDC | 135,000.00 | 1,520,561.00 | 1,7,9,10 | 115,500.00 | 6/17/2021 | 6/2/2021 | 1,636,061.00 |
| 2020 | | | | | | | | | |
| 14045198 | Shaker Square Dev. - SHAD Connection Newsletter Prjct | SS | 15,000.00 | 15,000.00 | | | 2/25/2021 | 1/29/2021 | 15,000.00 |
| 14046090 | Community Housing Solutions - Furnace Prgm | CW | 50,000.00 | 50,000.00 | | | 8/19/2020 | 8/19/2020 | 50,000.00 |
| 14046165 | Center for Arts - Inspired Learning: ArtWorks | PS | 1,500.00 | 4,500.00 | 12,15 | 37,620.00 | 11/4/2020 | 10/22/2020 | 42,120.00 |
| 14046283 | Famicos Foundation - Safety & Security Prgm | SS | 10,000.00 | 40,000.00 | 2,8,9 | | 9/2/2020 | 8/27/2020 | 40,000.00 |
| 14046716 | Mount Pleasant NOW - CDC Activity Grant | CDC | 200,000.00 | 325,000.00 | 1,2 | 33,200.00 | 6/15/2020 | 6/11/2020 | 358,200.00 |
| 14046725 | St. Clair Superior Dev. Corp. | CDC | 20,000.00 | 20,000.00 | | | 1/13/2021 | 1/13/2021 | 20,000.00 |
| 14046735 | Famicos Foundation - CDC Activity Grant | CDC | 135,000.00 | 1,573,000.00 | 1,7,9,10 | 103,232.00 | 6/30/2020 | 6/11/2020 | 1,676,232.00 |
| 14047726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 20,000.00 | 240,000.00 | 2,6 | 85,000.00 | 6/17/2021 | 5/20/2021 | 325,000.00 |
| 2019 | | | | | | | | | |
| 14045090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 115,000.00 | 2,3,6,7 | 10,000.00 | 7/21/2019 | 8/21/2019 | 125,000.00 |
| 14045191 | College NOW Advising Services | PS | 10,000.00 | 10,000.00 | | | 7/24/2019 | 7/10/2019 | 10,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,5,6,8,9,11,14,15,17 | 30,000.00 | 8/21/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044191 | College NOW Advising Services | PS | 1,000.00 | 40,000.00 | 2,3,5,6,7,8,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044198 | Shaker Square Dev. - SHAD Connection Newsletter Prjct | SS | 10,000.00 | 10,000.00 | | | 12/13/2018 | 12/4/2018 | 10,000.00 |
| 14044299 | First Street Coalition - Mt. Pleasant INFO Magazine | SS | 2,000.00 | 7,000.00 | 1,2 | | 11/5/2018 | 11/2/2018 | 7,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 2,000.00 | 18,250.00 | 2,3,5,6,7,8,10,12,13,15,16,17 | | 11/14/2018 | 9/21/2018 | 18,250.00 |
| 14045715 | Mount Pleasant NOW - CDC Activity Grant | CDC | 123,000.00 | 550,000.00 | 1,2 | 52,000.00 | 5/5/2019 | 4/9/2019 | 602,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 4

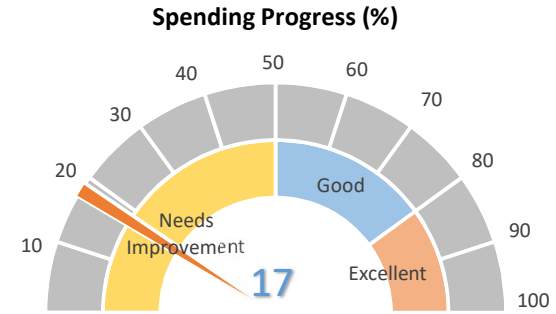
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-----------|
| 1. Mount Pleasant NOW - CDC Activity Grant | \$323,000 |
| 2. Famicos Foundation - CDC Activity Grant | \$270,000 |
| 3. Community Housing Solutions - Tool Loan Prgm | \$200,000 |
| 4. Envision Cleveland - Physical Improvements | \$75,000 |
| 5. Community Housing Solutions - Furnace Prgm | \$70,000 |

Bottom 5 Funded Projects (2018 - 2022)

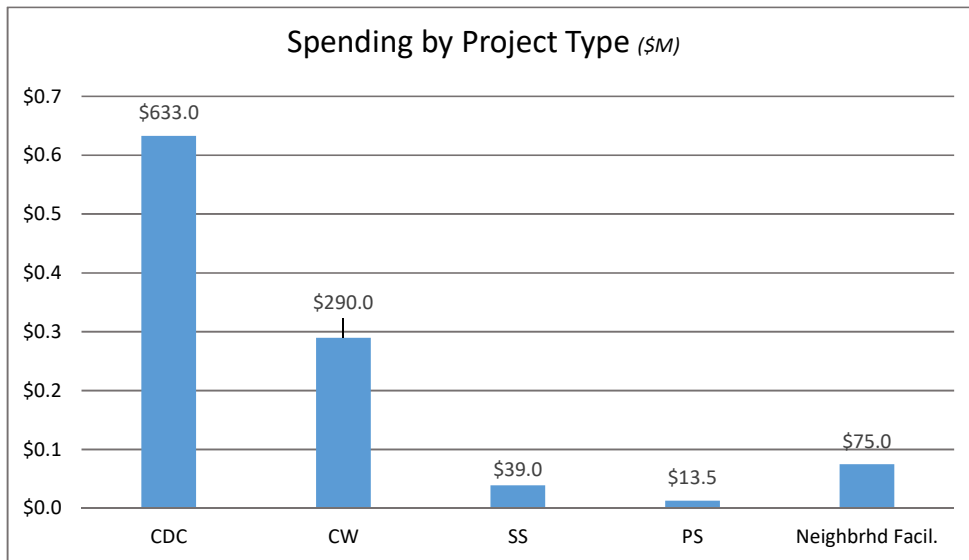
| | |
|---|----------|
| 1. First Street Coalition - Mt. Pleasant INFO Magazine | \$1,000 |
| 2. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$1,500 |
| 3. Center for Arts - Inspired Learning: ArtWorks | \$2,000 |
| 4. Julia De Burgos - Cultural Arts Center | \$2,000 |
| 5. Center for Arts - Inspired Learning: ArtWorks | \$10,000 |



2022 Start Balance: \$1,046,288

2022 Spend: \$181,500

Current Balance: \$864,788

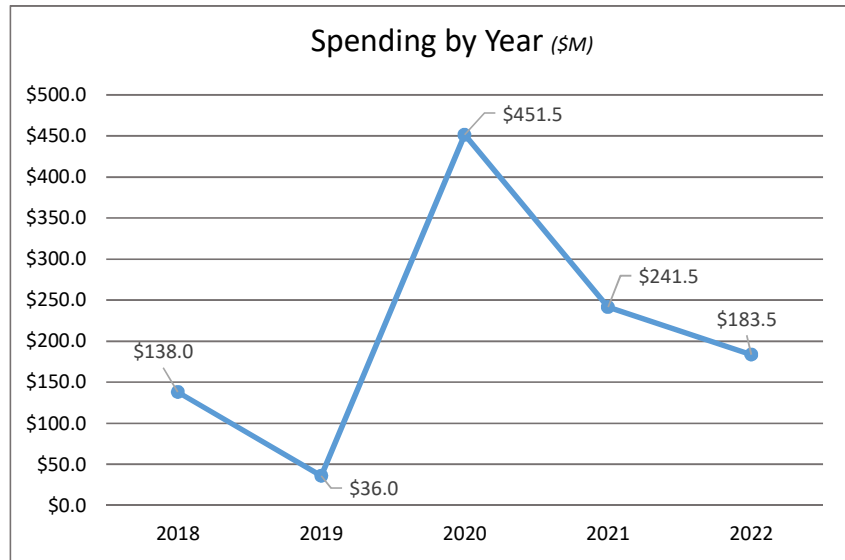


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 5

Richard A. Starr

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | PIF Date | PIF Amount |
|-------------|---|------------------|-----------------------|--------------------------|-------------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | | |
| 2022 | | | | | | | | | |
| 14048722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 40,000.00 | 414,000.00 | 2,6,12 | 82,000.00 | 6/8/2022 | 6/1/2022 | 496,000.00 |
| 14048731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 300,000.00 | 400,000.00 | 6 | 90,000.00 | 6/17/2022 | 6/1/2022 | 490,000.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,4,6,7,8,9,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048280 | Burten, Bell, Carr Devl. Corp. - Social and Recreational Prg | SS | 40,000.00 | 40,000.00 | | | 6/8/2022 | 6/1/2022 | 40,000.00 |
| 2021 | | | | | | | | | |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 1,2,4,8,9,15,17 | 100,000.00 | 8/23/2021 | 8/11/2021 | 152,000.00 |
| 14047090 | Community Housing Solutions - Furnace Prgm | CW | 25,000.00 | 160,000.00 | 2,6,8,9,12 | 25,000.00 | 9/22/2021 | 9/16/2021 | 185,000.00 |
| 14047243 | University Settlement - Hunger Center | SS | 15,000.00 | 40,000.00 | 12 | | 6/10/2021 | 6/9/2021 | 40,000.00 |
| 2020 | | | | | | | | | |
| 14046243 | University Settlement - Hunger Center | SS | 15,000.00 | 40,000.00 | 12 | | 3/24/2021 | 2/28/2021 | 40,000.00 |
| 14046280 | Burten, Bell, Carr Devl. Corp. - Social and Recreational Prg | SS | 22,050.00 | 22,050.00 | | | 4/9/2021 | 3/16/2021 | 22,050.00 |
| 14046722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 99,000.00 | 478,000.00 | 2,6,12 | 82,000.00 | 6/20/2020 | 6/12/2020 | 560,000.00 |
| 14046731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 330,000.00 | 505,000.00 | 6 | 102,500.00 | 6/20/2020 | 6/12/2020 | 607,500.00 |
| 14047722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 99,000.00 | 478,000.00 | 2,6,12 | 85,000.00 | 5/24/2021 | 5/29/2021 | 563,000.00 |
| 14047731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 330,000.00 | 430,000.00 | 6 | 102,000.00 | 5/24/2021 | 5/20/2021 | 532,000.00 |
| 2019 | | | | | | | | | |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 2,000.00 | 28,500.00 | 2,3,6,9,11,12,14,15,16,17 | 30,000.00 | 7/19/2019 | 7/19/2019 | 58,500.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 500.00 | 7,000.00 | 1,2,3,7,9 | | 11/25/2019 | 11/15/2019 | 7,000.00 |
| 14045243 | University Settlement - Hunger Center | SS | 15,000.00 | 40,000.00 | 12 | | 12/19/2019 | 12/12/2019 | 40,000.00 |
| 14045267 | Burten, Bell, Carr Devl. Corp. - Family Event | SS | 6,000.00 | 6,000.00 | | | 8/27/2019 | 8/23/2019 | 6,000.00 |
| 14045280 | Burten, Bell, Carr Devl. Corp. - Social and Recreational Prg | SS | 17,100.00 | 17,100.00 | | | 7/23/2019 | 7/18/2019 | 17,100.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,4,6,8,9,11,14,15,17 | 30,000.00 | 10/7/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 9,500.00 | 3,8,10,12,13,14,15,16,17 | 20,000.00 | 12/3/2018 | 12/3/2018 | 29,500.00 |
| 14044191 | College NOW Advising Services | PS | 1,000.00 | 40,000.00 | 2,3,4,6,7,8,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044239 | Sisters of Charity of St. Augustine Health - Building Healthy Communities | SS | 10,000.00 | 10,000.00 | | | 2/5/2019 | 2/22/2019 | 10,000.00 |
| 14044243 | University Settlement - Hunger Center | SS | 15,000.00 | 40,000.00 | 12 | | 7/17/2018 | 7/16/2018 | 40,000.00 |
| 14044267 | Burten, Bell, Carr Devl. Corp. - Family Event | SS | 6,000.00 | 6,000.00 | | | 7/11/2018 | 7/11/2018 | 6,000.00 |
| 14044280 | Burten, Bell, Carr Devl. Corp. - Social and Recreational Prg | SS | 17,050.00 | 17,050.00 | | | 10/31/2018 | 10/22/2018 | 17,050.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 2,000.00 | 18,250.00 | 2,3,4,6,7,8,10,12,13,15,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 310,000.00 | 410,000.00 | 6 | 96,000.00 | 5/6/2019 | 4/9/2019 | 506,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 5

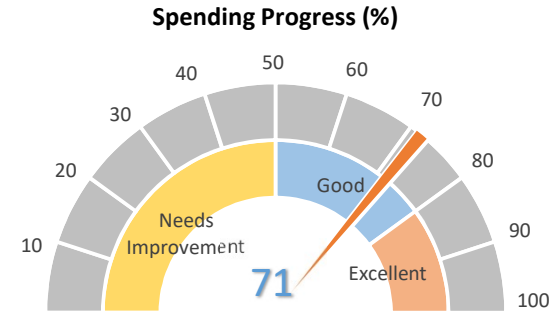
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|--|-------------|
| 1. Burten, Bell, Carr Dev. Corp. - CDC Activity Grant | \$1,270,000 |
| 2. Slavic Village Dev. Corp. - CDC Activity Grant | \$238,000 |
| 3. Burten, Bell, Carr Dev. Corp. - Social and Recreational Prg | \$96,200 |
| 4. University Settlement - Hunger Center | \$60,000 |
| 5. Community Housing Solutions - Furnace Prgm | \$25,000 |

Bottom 5 Funded Projects (2018 - 2022)

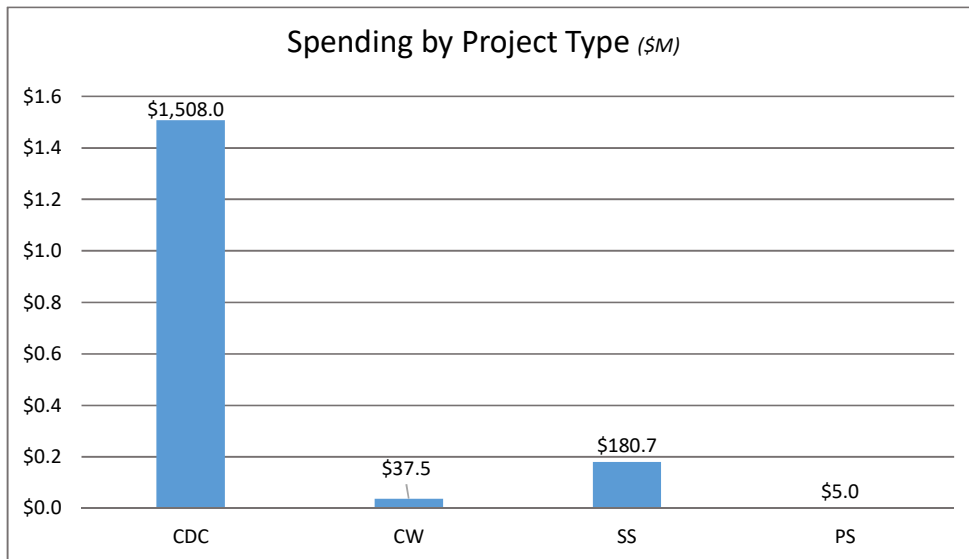
| | |
|---|---------|
| 1. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$500 |
| 2. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$1,000 |
| 3. Julia De Burgos - Cultural Arts Center | \$1,000 |
| 4. Greater CLE Volunteers - AARP Fdn Literacy Tutoring | \$2,000 |
| 5. Julia De Burgos - Cultural Arts Center | \$3,000 |



2022 Start Balance: \$535,486

2022 Spend: \$382,000

Current Balance: \$153,486

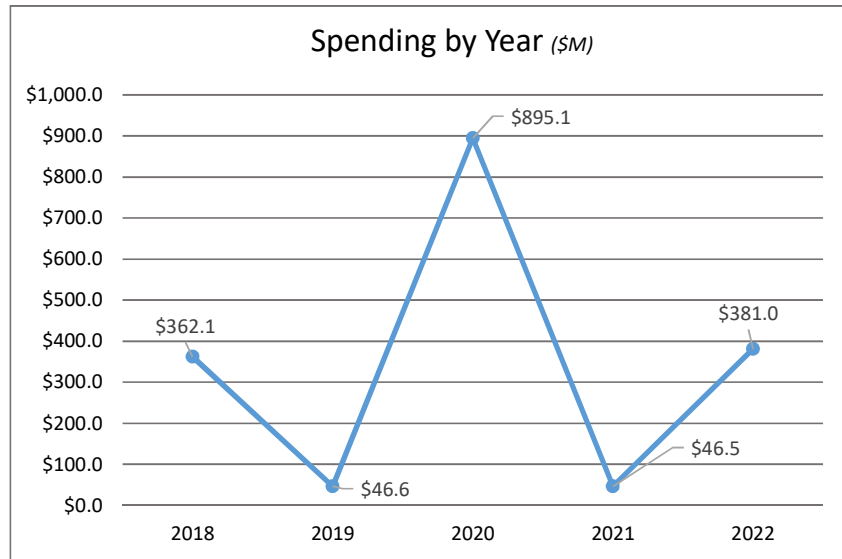


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 6

Blaine A. Griffin

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|-------------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 20,000.00 | 240,000.00 | 1,2 | 107,250.00 | 5/17/2022 | 6/1/2022 | 347,250.00 |
| 14048722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 34,000.00 | 414,000.00 | 2,5,12 | 82,000.00 | 5/17/2022 | 6/1/2022 | 496,000.00 |
| 14048731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 100,000.00 | 400,000.00 | 5 | 90,000.00 | 5/17/2022 | 6/1/2022 | 490,000.00 |
| 14048707 | Fairfax Renaissance Dev. Corp. - CDC Activity Grant | CDC | 200,000.00 | 200,000.00 | | 100,000.00 | 5/17/2022 | 6/1/2022 | 300,000.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,8,9,11,12,13,14,15,17 | 94,000.00 | 9/29/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,4,5,7,8,9,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 290,241.90 | 3,4,8,9,10,12,14 | 90,000.00 | 9/15/2022 | 9/21/2022 | 380,241.90 |
| 2021 | | | | | | | | | |
| 14047090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 160,000.00 | 2,5,8,9,12 | 25,000.00 | 9/22/2021 | 9/16/2021 | 185,000.00 |
| 14047701 | Little Italy Redevelopment Corporation | CDC | 40,000.00 | 40,000.00 | | | 2/25/2022 | 2/15/2022 | 40,000.00 |
| 2020 | | | | | | | | | |
| 14046090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 90,000.00 | 2,9 | 22,500.00 | 10/15/2020 | 8/19/2020 | 112,500.00 |
| 14046701 | Little Italy Redevelopment Corporation | CDC | 25,000.00 | 25,000.00 | | | 3/31/2021 | 1/11/2021 | 25,000.00 |
| 14046707 | Fairfax Renaissance Dev. Corp. - CDC Activity Grant | CDC | 247,000.00 | 247,000.00 | | 78,500.00 | 6/23/2020 | 6/11/2020 | 325,500.00 |
| 14046722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 34,000.00 | 478,000.00 | 2,5,12 | 82,000.00 | 6/23/2020 | 6/12/2020 | 560,000.00 |
| 14046726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 20,000.00 | 320,000.00 | 1,2 | 82,000.00 | 6/23/2020 | 6/11/2020 | 402,000.00 |
| 14046731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 175,000.00 | 505,000.00 | 5 | 102,500.00 | 6/23/2020 | 6/12/2020 | 607,500.00 |
| 14047707 | Fairfax Renaissance Dev. Corp. - CDC Activity Grant | CDC | 239,500.00 | 239,500.00 | | 90,000.00 | 6/1/2021 | 5/11/2021 | 329,500.00 |
| 14047722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 34,000.00 | 478,000.00 | 2,5,12 | 85,000.00 | 6/1/2021 | 5/29/2021 | 563,000.00 |
| 14047726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 20,000.00 | 240,000.00 | 4,6 | 85,000.00 | 6/1/2021 | 5/20/2021 | 325,000.00 |
| 14047731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 100,000.00 | 430,000.00 | 5 | 102,000.00 | 6/1/2021 | 5/20/2021 | 532,000.00 |
| 2019 | | | | | | | | | |
| 14044217 | Burten, Bell, Carr Devl. Corp. - Public Art Planning Prjct | SS | 50,000.00 | 50,000.00 | | | 2/10/2020 | 2/7/2020 | 50,000.00 |
| 14045090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 115,000.00 | 2,3,4,7 | 10,000.00 | 8/21/2019 | 8/21/2019 | 125,000.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 2,3,5,9,11,12,14,15,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14045198 | Shaker Square Dev. - SHAD Connection Newsletter Prjct | SS | 10,000.00 | 20,000.00 | 4 | | 1/24/2020 | 1/23/2020 | 20,000.00 |
| 14045520 | Neighborhood Progress, Inc. - Greater Buckeye Phase II | Planning | 23,300.00 | 23,300.00 | | | 7/18/2019 | 7/18/2019 | 23,300.00 |
| 14045701 | Little Italy Redevelopment Corporation | CDC | 85,000.00 | 85,000.00 | | | 10/10/2019 | 10/8/2019 | 85,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 4,000.00 | 99,500.00 | 1,2,4,5,8,9,11,14,15,17 | 30,000.00 | 8/21/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 115,000.00 | 2,3,7,14 | 10,000.00 | 7/18/2018 | 7/2/2018 | 125,000.00 |
| 14044191 | College NOW Advising Services | PS | 1,000.00 | 40,000.00 | 2,3,4,5,7,8,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044520 | Strategic Alliance/Merger of UMDC and MPN | Planning | 10,000.00 | 10,000.00 | | 6,000.00 | 1/28/2019 | 1/24/2019 | 16,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 1,000.00 | 18,250.00 | 2,3,4,5,7,8,10,12,13,15,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14044731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 50,000.00 | 50,000.00 | | | 10/15/2018 | 10/10/2018 | 50,000.00 |
| 14045707 | Fairfax Renaissance Dev. Corp. - CDC Activity Grant | CDC | 200,000.00 | 200,000.00 | | 88,000.00 | 5/6/2019 | 4/9/2019 | 288,000.00 |
| 14045722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 34,000.00 | 458,858.00 | 2,5,12 | 82,000.00 | 5/3/2019 | 4/9/2019 | 540,858.00 |
| 14045726 | Union Miles Dev. Corp. - CDC Activity Grant | CDC | 20,000.00 | 305,000.00 | 1,2 | 52,000.00 | 8/14/2019 | 4/9/2019 | 357,000.00 |
| 14045731 | Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | CDC | 100,000.00 | 410,000.00 | 5 | 96,000.00 | 5/6/2019 | 4/9/2019 | 506,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 6

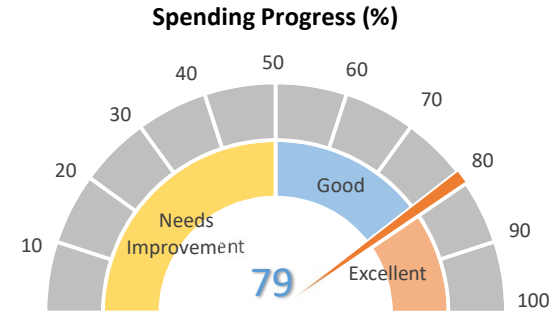
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|--|-----------|
| 1. Fairfax Renaissance Dev. Corp. - CDC Activity Grant | \$886,500 |
| 2. Burten, Bell, Carr Devl. Corp. - CDC Activity Grant | \$525,000 |
| 3. Little Italy Redevelopment Corporation | \$150,000 |
| 4. Slavic Village Dev. Corp. - CDC Activity Grant | \$136,000 |
| 5. Union Miles Dev. Corp. - CDC Activity Grant | \$80,000 |

Bottom 5 Funded Projects (2018 - 2022)

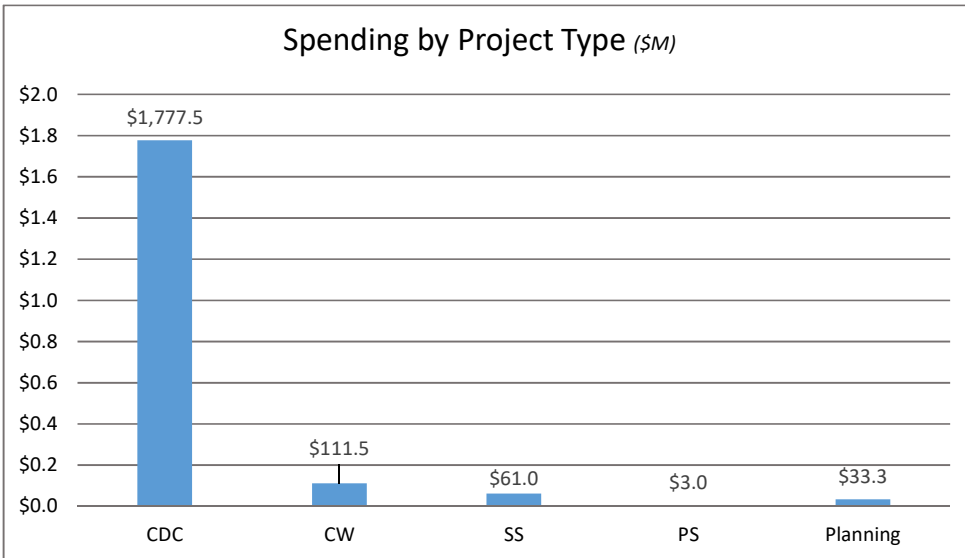
| | |
|--|----------|
| 1. Seeds of Literacy - Adult Literacy Prgm | \$1,000 |
| 2. Seeds of Literacy - Adult Literacy Prgm | \$1,000 |
| 3. College NOW Advising Services | \$1,000 |
| 4. Julia De Burgos - Cultural Arts Center | \$1,000 |
| 5. College NOW Advising Services | \$10,000 |



2022 Start Balance: \$483,949

2022 Spend: \$381,522

Current Balance: \$102,427

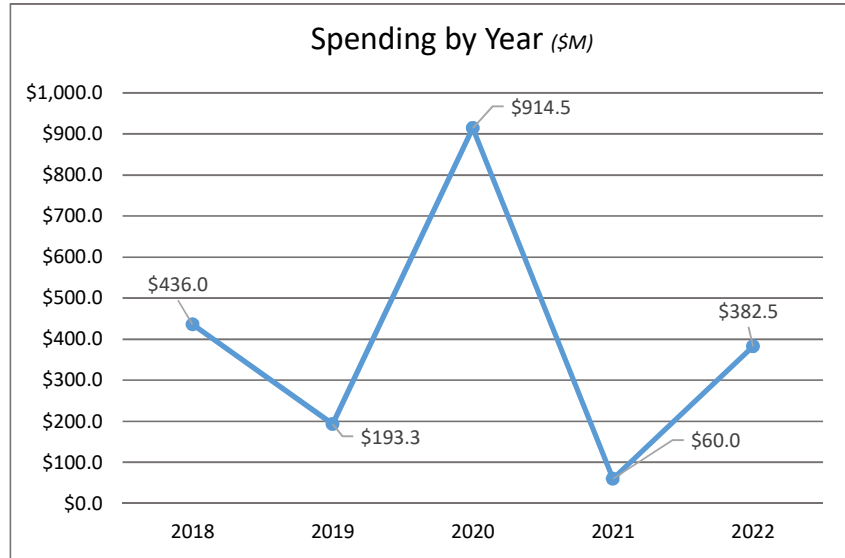


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 7

Stephanie Howse

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|---|------------------|-----------------------|--------------------------|-------------------------------|-------------|------------|------------|--------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048725 | St. Clair Superior Dev. Corp. - CDC Activity Grant | CDC | 50,000.00 | 125,000.00 | 3,9,10 | 27,100.00 | 5/6/2022 | 6/1/2022 | 152,100.00 |
| 14048735 | Famicos Foundation - CDC Activity Grant | CDC | 267,000.00 | 1,279,441.77 | 1,9,10 | 122,250.00 | 6/6/2022 | 6/1/2022 | 1,401,691.77 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,4,5,6,8,9,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048430ED | MidTown Cleveland Inc./Asia Town Neighborhood Initiatives | Econ Devlp. | 49,500.00 | 49,500.00 | | | 7/19/2022 | 7/20/2022 | 49,500.00 |
| 14048430PL | MidTown Cleveland Inc./Asia Town Neighborhood Initiatives | Planning | 25,500.00 | 25,500.00 | | | 7/19/2022 | 7/20/2022 | 25,500.00 |
| 2021 | | | | | | | | | |
| 14047735 | Famicos Foundation - CDC Activity Grant | CDC | 485,561.00 | 1,520,561.00 | 1,4,9,10 | 115,500.00 | 6/10/2021 | 6/2/2021 | 1,636,061.00 |
| 14047430 | MidTown Cleveland Inc./Asia Town Neighborhood Initiatives | SS | 75,000.00 | 75,000.00 | | | 6/11/2021 | 6/2/2021 | 75,000.00 |
| 2020 | | | | | | | | | |
| 14044007 | Eliza Bryant-Social Programming Senior Nursing Care | SS | 25,000.00 | 25,000.00 | | | 2/10/2021 | 2/10/2021 | 25,000.00 |
| 14046065 | Community Housing Solutions - Tool Loan Prgm | CW | 10,000.00 | 10,000.00 | | | 1/12/2021 | 1/7/2021 | 10,000.00 |
| 14046430 | MidTown Cleveland Inc./Asia Town Neighborhood Initiatives | SS | 75,000.00 | 75,000.00 | | | 7/30/2020 | 7/30/2020 | 75,000.00 |
| 14046735 | Famicos Foundation - CDC Activity Grant | CDC | 608,000.00 | 1,573,000.00 | 1,4,9,10 | 103,232.00 | 9/5/2020 | 6/11/2020 | 1,676,232.00 |
| 14046254 | NE OH Neighborhood Health Svcs (NEON) - Comm Health Liason Prgm | SS | 48,000.00 | 48,000.00 | | | 2/10/2021 | 2/10/2021 | 48,000.00 |
| 2019 | | | | | | | | | |
| 14045090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 115,000.00 | 2,3,4,6 | 10,000.00 | 10/17/2019 | 8/21/2019 | 125,000.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,000.00 | 7,000.00 | 1,2,3,5,9,17 | | 11/15/2019 | 11/15/2019 | 7,000.00 |
| 14045430 | MidTown Cleveland Inc./Asia Town Neighborhood Initiatives | Str. Imprvmnt | 78,000.00 | 78,000.00 | | | 7/3/2019 | 7/3/2019 | 78,000.00 |
| 14045507 | Lexington Bell Community Center - Ward 7 Community Connectors | SS | 81,855.00 | 81,855.00 | | | 1/21/2020 | 1/21/2020 | 81,855.00 |
| 2018 | | | | | | | | | |
| 14044090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 115,000.00 | 2,3,6,14 | 10,000.00 | 7/18/2018 | 7/2/2018 | 125,000.00 |
| 14044097 | Project Clean | SS | 45,414.00 | 45,414.00 | | | 8/7/2018 | 7/18/2018 | 45,414.00 |
| 14044181 | Seed Library Program - The Hummingbird Prjct | SS | 6,000.00 | 6,000.00 | | | 10/22/2018 | 10/22/2018 | 6,000.00 |
| 14044191 | College NOW Advising Services | PS | 1,500.00 | 40,000.00 | 2,3,4,5,6,8,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044199 | Canopy Child Advocacy Center - Domestic Violence & Child Advocacy | SS | 20,000.00 | 20,000.00 | | | 2/27/2019 | 2/27/2019 | 20,000.00 |
| 14044203 | Professional Flair, Inc. - Dancing Wheels Op Expenses | SS | 5,000.00 | 5,000.00 | | | 1/7/2019 | 1/7/2019 | 5,000.00 |
| 14044210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,500.00 | 7,500.00 | 2,3,11,17 | | 7/18/2018 | 7/16/2018 | 7,500.00 |
| 14044228 | Catholic Charities/Fatima Family Center - Neighbor to Neighbor in Hough | SS | 10,000.00 | 10,000.00 | | | 3/14/2019 | 3/14/2019 | 10,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 1,000.00 | 18,250.00 | 2,3,4,5,6,8,10,12,13,15,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045735 | Famicos Foundation - CDC Activity Grant | CDC | 1,100,000.00 | 1,759,000.00 | 1,9,10 | 100,000.00 | 3/6/2019 | 4/9/2019 | 1,859,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 7

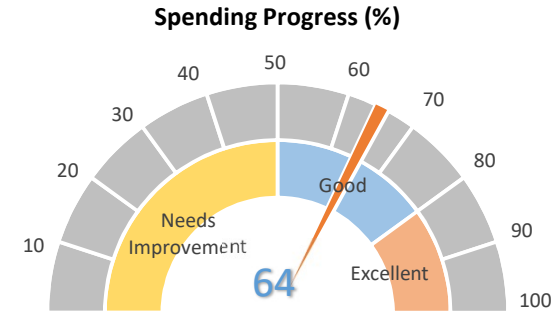
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Famicos Foundation - CDC Activity Grant | \$2,460,561 |
| 2. MidTown Cleveland Inc./Asia Town Neighborhood Initiatives | \$303,000 |
| 3. Lexington Bell Community Center - Ward 7 Community Connectors | \$81,855 |
| 4. St. Clair Superior Dev. Corp. - CDC Activity Grant | \$50,000 |
| 5. NE OH Neighborhood Health Svcs (NEON) - Comm Health Liason Prj | \$48,000 |

Bottom 5 Funded Projects (2018 - 2022)

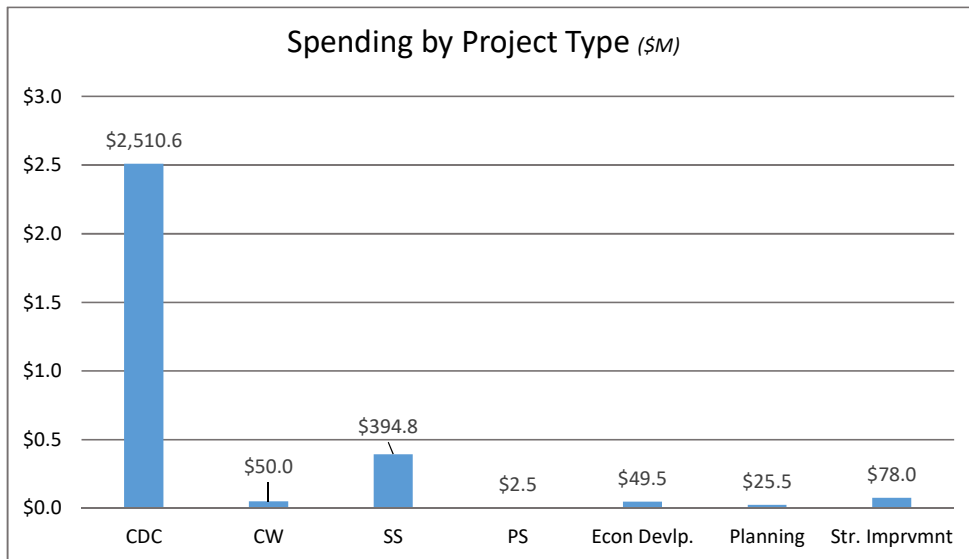
| | |
|--|---------|
| 1. Seed Library Program - The Hummingbird Prjct | \$1,000 |
| 2. Professional Flair, Inc. - Dancing Wheels Op Expenses | \$1,000 |
| 3. Greater CLE Volunteers - AARP Fdn Literacy Tutoring | \$1,500 |
| 4. College NOW Advising Services | \$2,500 |
| 5. College NOW Advising Services | \$5,000 |



2022 Start Balance: \$617,148

2022 Spend: \$393,000

Current Balance: \$224,148

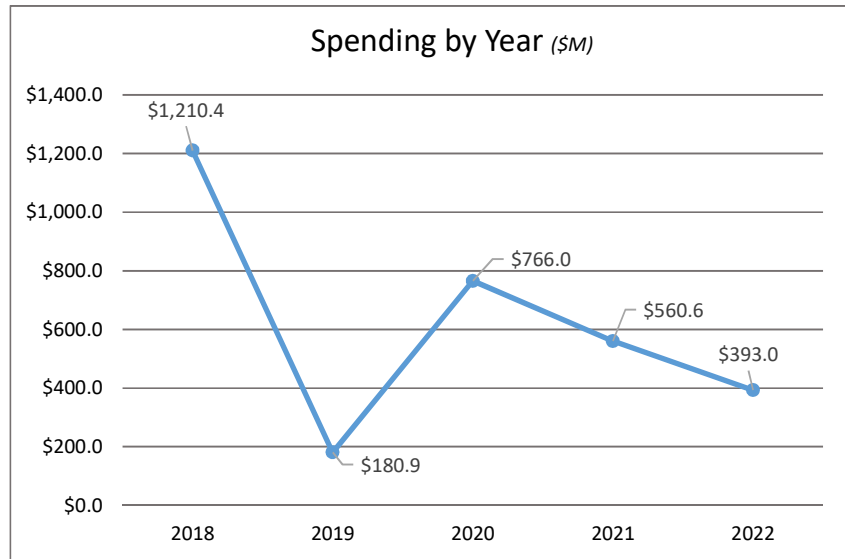


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 8

Michael Polensek

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|-------------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 335,000.00 | 462,500.00 | 10 | 51,750.00 | 6/23/2022 | 6/1/2022 | 514,250.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,6,9,11,12,13,14,15,17 | 94,000.00 | 9/28/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,4,5,6,7,9,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 35,000.00 | 290,241.90 | 3,4,6,9,10,12,14 | 90,000.00 | 9/26/2022 | 9/21/2022 | 380,241.90 |
| 14048062 | LaSalle AMC TCE, LLC - Theater Kitchen Installation | Neighbrhd Facil. | 35,000.00 | 35,000.00 | | | 8/11/2022 | 8/11/2022 | 35,000.00 |
| 2021 | | | | | | | | | |
| 14046008 | Ward 8 Street Resurfacing (E157, Esmeralda, Jean, Sanford, Vashti) | Str. Imprvmnt | 292,478.80 | 292,478.80 | | | 8/19/2021 | 7/22/2021 | 292,478.80 |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 1,2,4,5,9,15,17 | 100,000.00 | 8/20/2021 | 8/11/2021 | 152,000.00 |
| 14047090 | Community Housing Solutions - Furnace Prgm | CW | 10,000.00 | 160,000.00 | 2,5,6,9,12 | 25,000.00 | 9/22/2021 | 9/16/2021 | 185,000.00 |
| 14047182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 3,000.00 | 14,17 | 45,000.00 | 2/9/2022 | 2/7/2022 | 48,000.00 |
| 14047197 | Collinwood Nottingham Collinwood Observer | SS | 20,000.00 | 20,000.00 | | | 4/11/2022 | 3/10/2022 | 20,000.00 |
| 2020 | | | | | | | | | |
| 14046062 | LaSalle AMC TCE, LLC - Theater Kitchen Installation | Neighbrhd Facil. | 200,000.00 | 200,000.00 | | | 10/27/2020 | 10/23/2020 | 200,000.00 |
| 14046283 | Famicos Foundation - Safety & Security Prgm | SS | 5,000.00 | 40,000.00 | 2,4,9 | | 9/2/2020 | 8/27/2020 | 40,000.00 |
| 14046704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 335,000.00 | 335,000.00 | | 80,000.00 | 6/24/2020 | 6/10/2020 | 415,000.00 |
| 14047704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 335,000.00 | 570,000.00 | 10 | 70,000.00 | 5/24/2021 | 5/21/2021 | 640,000.00 |
| 2019 | | | | | | | | | |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 10,000.00 | 99,500.00 | 1,2,4,5,6,9,11,14,15,17 | 30,000.00 | 8/23/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 9,500.00 | 3,5,10,12,13,14,15,16,17 | 20,000.00 | 12/3/2018 | 12/3/2018 | 29,500.00 |
| 14044191 | College NOW Advising Services | PS | 500.00 | 40,000.00 | 2,3,4,5,6,7,12,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044197 | Collinwood Nottingham Collinwood Observer | SS | 15,000.00 | 15,000.00 | | | 11/12/2018 | 11/12/2018 | 15,000.00 |
| 14044505 | Northeast Shores Transitional Support - CLE Neighborhood Progress | Planning | 40,000.00 | 40,000.00 | | | 5/3/2019 | 5/1/2019 | 40,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 500.00 | 18,250.00 | 2,3,4,5,6,7,10,12,13,15,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 265,000.00 | 485,000.00 | 10 | 80,000.00 | 5/8/2019 | 4/9/2019 | 565,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 8

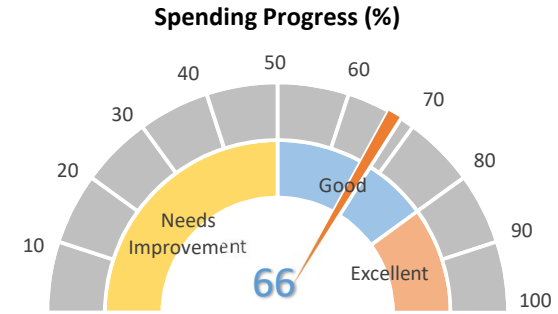
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Greater Collinwood Dev. Corp. - CDC Activity Grant | \$1,270,000 |
| 2. Ward 8 Street Resurfacing (E157, Esmeralda, Jean, Sanford, Vashti) | \$292,479 |
| 3. LaSalle AMC TCE, LLC - Theater Kitchen Installation | \$235,000 |
| 4. Northeast Shores Transitional Support - CLE Neighborhood Progress | \$40,000 |
| 5. Collinwood Nottingham Collinwood Observer | \$35,000 |

Bottom 5 Funded Projects (2018 - 2022)

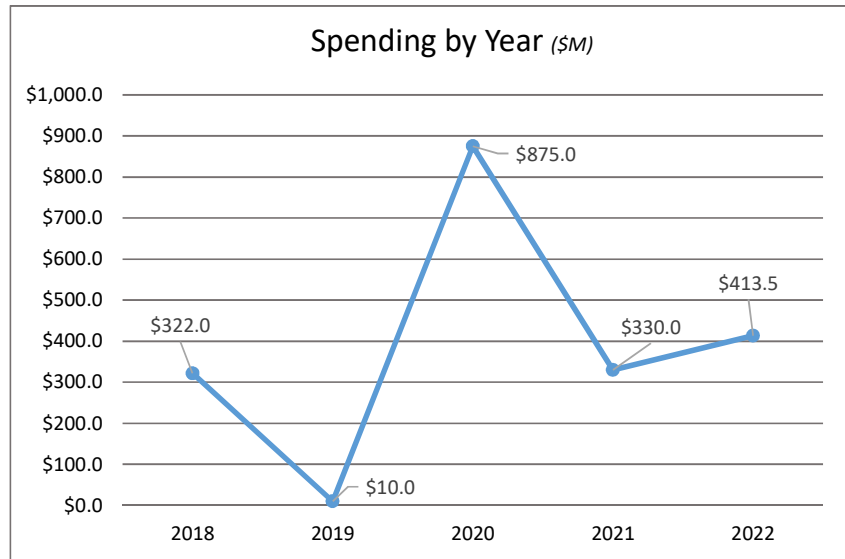
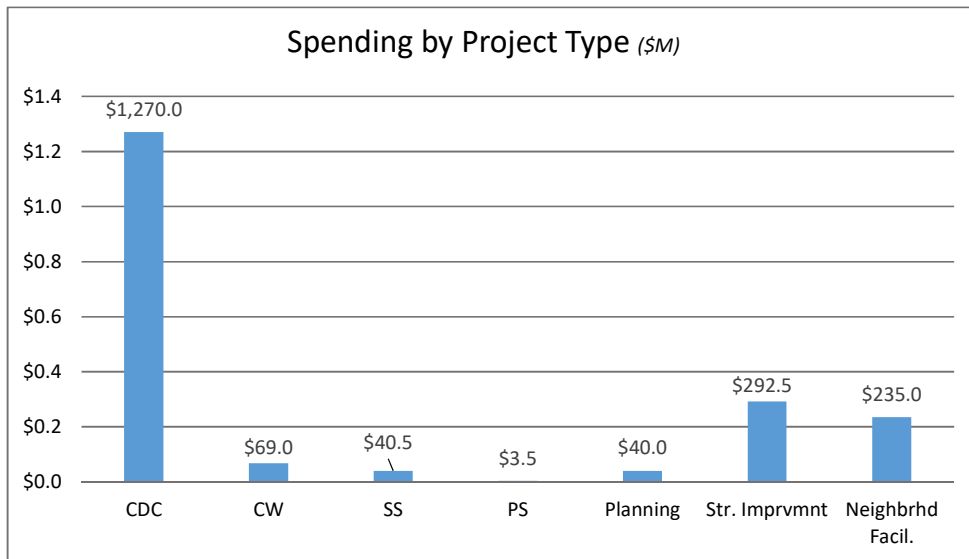
| | |
|--|---------|
| 1. Community Housing Solutions - Furnace Prgm | \$500 |
| 2. Famicos Foundation - Safety & Security Prgm | \$500 |
| 3. Seeds of Literacy - Adult Literacy Prgm | \$1,000 |
| 4. Julia De Burgos - Cultural Arts Center | \$2,000 |
| 5. Julia De Burgos - Cultural Arts Center | \$5,000 |



2022 Start Balance: \$628,816

2022 Spend: \$413,500

Current Balance: \$215,316



CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 9

Kevin Conwell

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|-----------------------------|-------------|------------|------------|--------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048725 | St. Clair Superior Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 125,000.00 | 3,7,10 | 27,100.00 | 5/6/2022 | 6/1/2022 | 152,100.00 |
| 14048735 | Famicos Foundation - CDC Activity Grant | CDC | 425,000.00 | 1,279,441.77 | 1,7,10 | 122,250.00 | 6/6/2022 | 6/1/2022 | 1,401,691.77 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,6,8,11,12,13,14,15,17 | 94,000.00 | 10/11/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 2,000.00 | 25,000.00 | 3,4,5,6,7,8,12,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 25,061.66 | 290,241.90 | 3,4,6,8,10,12,14 | 90,000.00 | 6/23/2022 | 9/21/2022 | 380,241.90 |
| 14048231 | Catholic Charities Corp. - Summer Camp Prgm | SS | 35,000.00 | 35,000.00 | | | 6/28/2022 | 6/28/2022 | 35,000.00 |
| 2021 | | | | | | | | | |
| 14047090 | Community Housing Solutions - Furnace Prgm | CW | 25,000.00 | 160,000.00 | 2,5,6,8,12 | 25,000.00 | 9/22/2021 | 9/16/2021 | 185,000.00 |
| 14047735 | Famicos Foundation - CDC Activity Grant | CDC | 472,558.23 | 1,520,561.00 | 1,4,7,10 | 115,500.00 | 7/16/2021 | 6/2/2021 | 1,636,061.00 |
| 14047231 | Catholic Charities Corp. - Summer Camp Prgm | SS | 30,000.00 | 30,000.00 | | | 7/8/2021 | 7/8/2021 | 30,000.00 |
| 14047270 | Ashbury Community Services - Digital Literacy | SS | 25,000.00 | 25,000.00 | | | 4/18/2022 | 6/9/2021 | 25,000.00 |
| 2020 | | | | | | | | | |
| 14046090 | Community Housing Solutions - Furnace Prgm | CW | 25,000.00 | 90,000.00 | 2,6 | 22,500.00 | 1/31/2021 | 1/11/2021 | 112,500.00 |
| 14046283 | Famicos Foundation - Safety & Security Prgm | SS | 20,000.00 | 40,000.00 | 2,4,8 | | 9/2/2020 | 8/27/2020 | 40,000.00 |
| 14046735 | Famicos Foundation - CDC Activity Grant | CDC | 430,000.00 | 1,573,000.00 | 1,4,7,10 | 103,232.00 | 7/29/2020 | 6/11/2020 | 1,676,232.00 |
| 2019 | | | | | | | | | |
| 14045165 | Center for Arts - Inspired Learning: ArtWorks | PS | 2,000.00 | 13,000.00 | 1,3,13,15,16 | 37,620.00 | 6/21/2019 | 6/19/2019 | 50,620.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 500.00 | 7,000.00 | 1,2,3,5,7,17 | | 11/25/2019 | 11/15/2019 | 7,000.00 |
| 14045288 | Famicos Foundation - Growth NEO Fatherhood Initiative | SS | 20,000.00 | 20,000.00 | | | 12/12/2019 | 12/12/2019 | 20,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,4,5,6,8,11,14,15,17 | 30,000.00 | 10/7/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044156 | CLE Restoration Society - Citywide Devl. Assistance Prgm | CW | 6,000.00 | 45,500.00 | 1 | | 6/5/2019 | 4/15/2019 | 45,500.00 |
| 14045231 | Catholic Charities Corp. - Summer Camp Prgm | SS | 30,000.00 | 30,000.00 | | | 6/20/2018 | 6/20/2018 | 30,000.00 |
| 14045735 | Famicos Foundation - CDC Activity Grant | CDC | 370,000.00 | 1,759,000.00 | 1,7,10 | 100,000.00 | 5/6/2019 | 4/9/2019 | 1,859,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 9

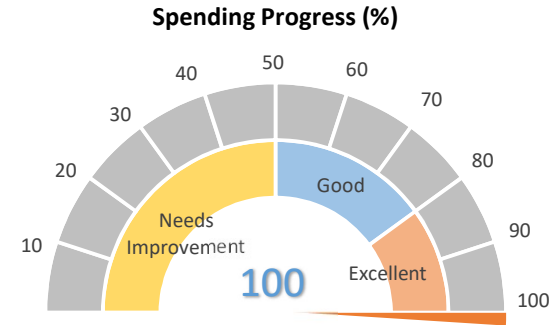
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Famicos Foundation - CDC Activity Grant | \$1,697,558 |
| 2. Catholic Charities Corp. - Summer Camp Prgm | \$95,000 |
| 3. St. Clair Superior Dev. Corp. - CDC Activity Grant | \$60,000 |
| 4. Community Housing Solutions - Furnace Prgm | \$50,000 |
| 5. Community Housing Solutions - Tool Loan Prgm | \$25,062 |

Bottom 5 Funded Projects (2018 - 2022)

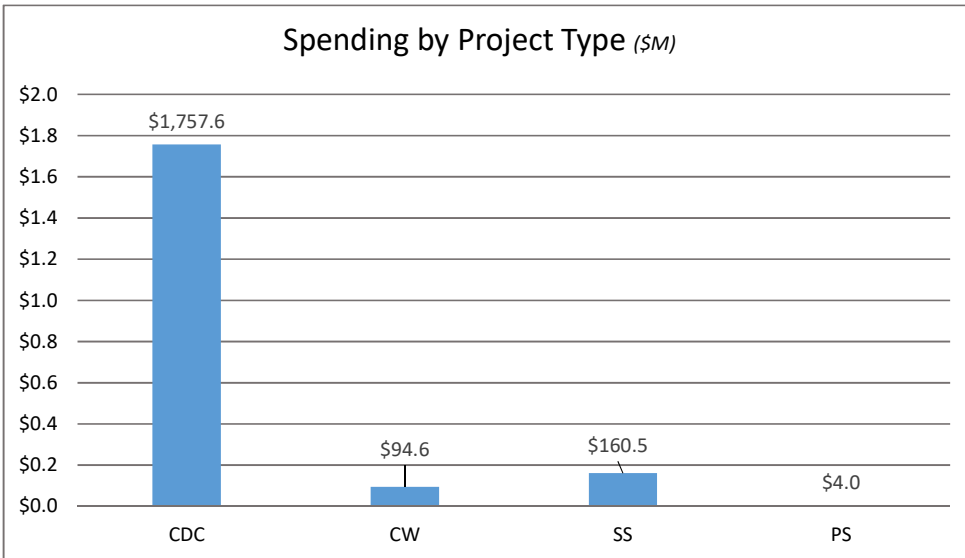
| | |
|---|----------|
| 1. Famicos Foundation - Safety & Security Prgm | \$500 |
| 2. CLE Restoration Society - Heritage Home Prgm | \$2,000 |
| 3. CLE Restoration Society - Citywide Devl. Assistance Prgm | \$2,000 |
| 4. Center for Arts - Inspired Learning: ArtWorks | \$6,000 |
| 5. Center for Arts - Inspired Learning: ArtWorks | \$13,500 |



2022 Start Balance: \$504,562

2022 Spend: \$504,562

Current Balance: \$0

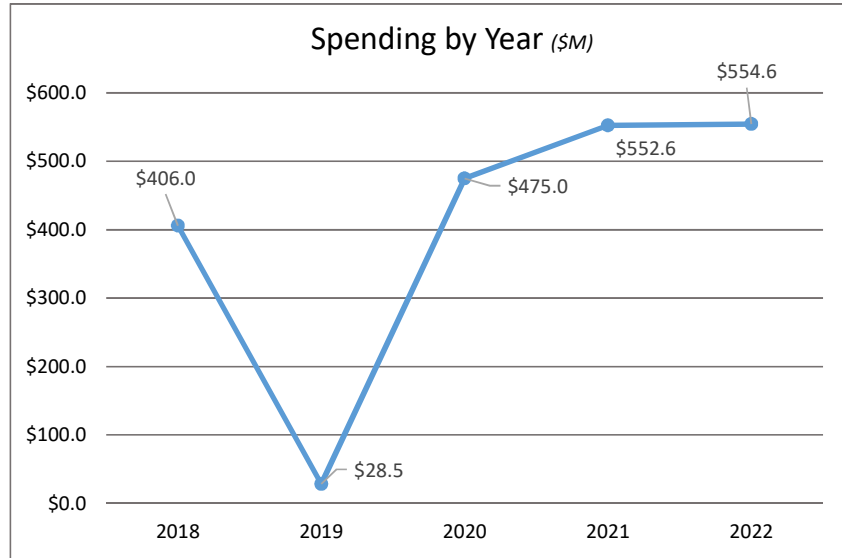


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 10

Anthony T. Hairston

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|------------------------------|-------------|------------|-----------|--------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048725 | St. Clair Superior Dev. Corp. - CDC Activity Grant | CDC | 10,000.00 | 125,000.00 | 3,7,9 | 27,100.00 | 6/16/2022 | 6/1/2022 | 152,100.00 |
| 14048704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 127,500.00 | 462,500.00 | 8 | 51,750.00 | 6/22/2022 | 6/1/2022 | 514,250.00 |
| 14048735 | Famicos Foundation - CDC Activity Grant | CDC | 360,000.00 | 1,279,441.77 | 1,7,9 | 122,250.00 | 6/21/2022 | 6/1/2022 | 1,401,691.77 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 290,241.90 | 3,4,6,8,9,12,14 | 90,000.00 | 7/1/2022 | 9/21/2022 | 380,241.90 |
| 2021 | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 300,180.24 | 3,4,11,12,14,16 | 40,000.00 | 10/12/2021 | 6/22/2021 | 340,180.24 |
| 14047735 | Famicos Foundation - CDC Activity Grant | CDC | 250,000.00 | 1,520,561.00 | 1,4,7,9 | 115,500.00 | 7/26/2021 | 6/2/2021 | 1,636,061.00 |
| 2020 | | | | | | | | | |
| 14046065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 20,000.00 | | | 1/7/2021 | 1/7/2021 | 20,000.00 |
| 14046704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 214,126.30 | 214,126.30 | | 80,000.00 | 6/18/2020 | 6/10/2020 | 294,126.30 |
| 14046735 | Famicos Foundation - CDC Activity Grant | CDC | 250,000.00 | 1,573,000.00 | 1,4,7,9 | 103,232.00 | 6/18/2020 | 6/11/2020 | 1,676,232.00 |
| 14047704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 235,000.00 | 570,000.00 | 8 | 70,000.00 | 6/18/2021 | 5/21/2021 | 640,000.00 |
| 2019 | | | | | | | | | |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 3,5,8,12,13,14,15,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 2018 | | | | | | | | | |
| 14044090 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 20,000.00 | | 55,000.00 | 7/18/2018 | 7/2/2018 | 75,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 750.00 | 18,250.00 | 2,3,4,5,6,7,8,12,13,15,16,17 | | 10/2/2018 | 9/21/2018 | 18,250.00 |
| 14045704 | Greater Collinwood Dev. Corp. - CDC Activity Grant | CDC | 220,000.00 | 485,000.00 | 8 | 80,000.00 | 5/2/2019 | 4/9/2019 | 565,000.00 |
| 14045735 | Famicos Foundation - CDC Activity Grant | CDC | 229,000.00 | 1,759,000.00 | 1,7,9 | 100,000.00 | 5/2/2019 | 4/9/2019 | 1,859,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 10

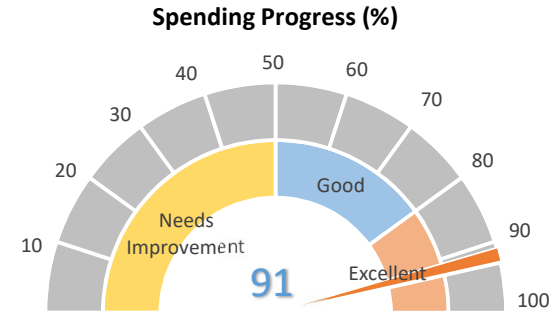
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Famicos Foundation - CDC Activity Grant | \$1,089,000 |
| 2. Greater Collinwood Dev. Corp. - CDC Activity Grant | \$796,626 |
| 3. Community Housing Solutions - Tool Loan Prgm | \$80,000 |
| 4. St. Clair Superior Dev. Corp. - CDC Activity Grant | \$10,000 |
| 5. Seeds of Literacy - Adult Literacy Prgm | \$1,000 |

Bottom 5 Funded Projects (2018 - 2022)

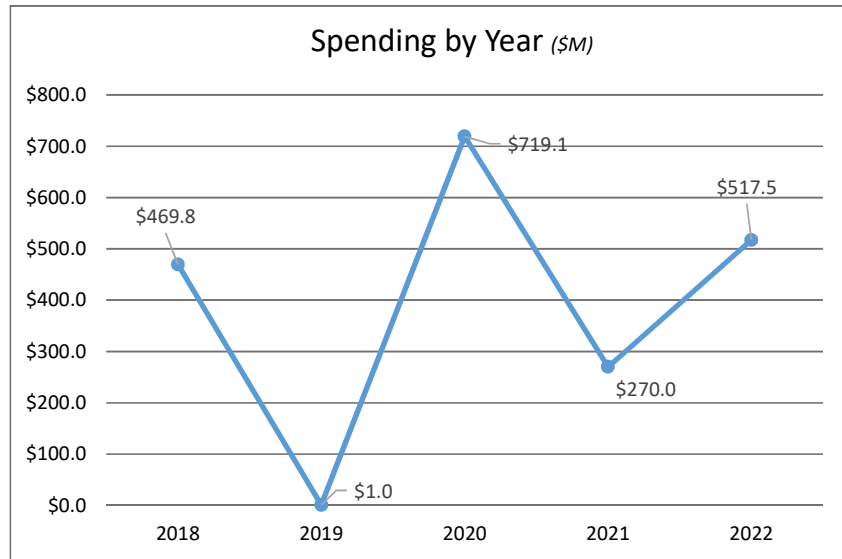
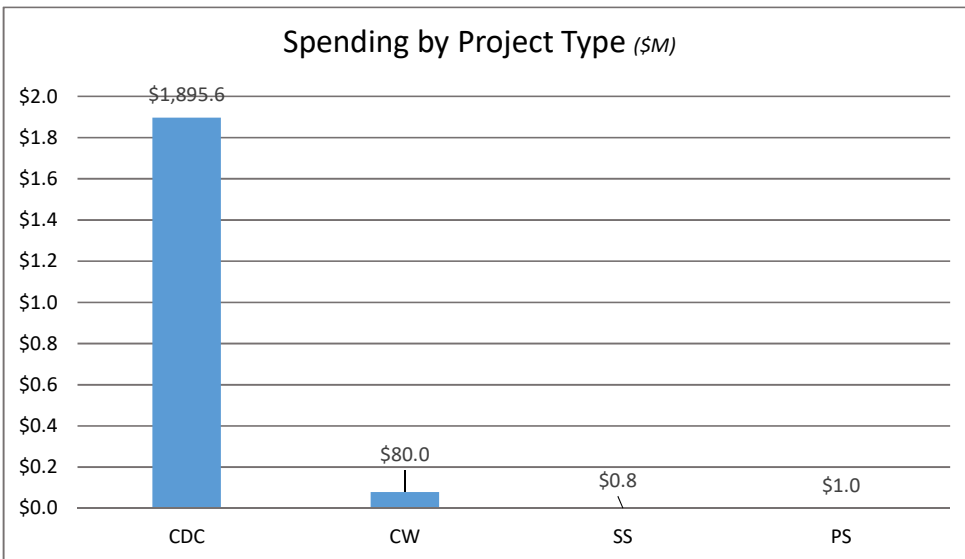
| | |
|---|-----------|
| 1. Famicos Foundation - CDC Activity Grant | \$750 |
| 2. Greater Collinwood Dev. Corp. - CDC Activity Grant | \$1,000 |
| 3. Community Housing Solutions - Tool Loan Prgm | \$10,000 |
| 4. St. Clair Superior Dev. Corp. - CDC Activity Grant | \$80,000 |
| 5. St. Clair Superior Dev. Corp. - CDC Activity Grant | \$796,626 |



2022 Start Balance: \$566,612

2022 Spend: \$517,500

Current Balance: \$49,112



CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 11

Brian Mooney

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|--|------------------|-----------------------|--------------------------|----------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048728 | Westown Comm. Dev. Corp. - CDC Activity Grant | CDC | 302,057.00 | 302,057.00 | | 40,000.00 | 5/13/2022 | 6/1/2022 | 342,057.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,6,8,9,12,13,14,15,17 | 94,000.00 | 9/28/2022 | 9/6/2022 | 188,555.00 |
| 14048090 | Community Housing Solutions - Furnace Prgm | CW | 50,000.00 | 70,000.00 | 16 | 100,000.00 | 6/23/2022 | 6/22/2022 | 170,000.00 |
| 2021 | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 40,000.00 | 300,180.24 | 3,4,10,12,14,16 | 40,000.00 | 6/22/2021 | 6/22/2021 | 340,180.24 |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 45,500.00 | 2,4,5,8,9,15,17 | 100,000.00 | 9/21/2021 | 8/11/2021 | 145,500.00 |
| 14047087 | Westown Comm. Dev. Corp. - Illegal Dumping & Site Cleaning | SS | 46,044.00 | 46,044.00 | | | 10/20/2021 | 10/19/2021 | 46,044.00 |
| 14047276 | Westown Comm. Dev. Corp. - Clevelawn Home Repair Prgm | Rehab | 75,000.00 | 70,000.00 | | | 10/4/2021 | 10/1/2021 | 70,000.00 |
| 2020 | | | | | | | | | |
| 14046168 | Westown Comm. Dev. Corp. - Illegal Dumping & Site Cleaning | SS | 22,460.00 | 22,460.00 | | | 10/5/2020 | 10/2/2020 | 22,460.00 |
| 14046728 | Westown Comm. Dev. Corp. - CDC Activity Grant | CDC | 268,632.00 | 268,632.00 | | 35,000.00 | 7/8/2020 | 7/8/2020 | 303,632.00 |
| 14047728 | Westown Comm. Dev. Corp. - CDC Activity Grant | CDC | 281,408.00 | 281,408.00 | | 40,000.00 | 5/28/2021 | 5/19/2021 | 321,408.00 |
| 2019 | | | | | | | | | |
| 14045168 | Westown Comm. Dev. Corp. - Crime & Safety Prgm | SS | 44,856.00 | 44,856.00 | | | 7/23/2019 | 7/8/2019 | 44,856.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 2,3,5,6,9,12,14,15,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,4,5,6,8,9,14,15,17 | 30,000.00 | 8/21/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 1,000.00 | 7,500.00 | 2,3,7,17 | | 7/16/2018 | 7/16/2018 | 7,500.00 |
| 14044233 | Westown Comm. Dev. Corp. - Computer Ctr | SS | 25,000.00 | 25,000.00 | | | 11/15/2018 | 11/14/2018 | 25,000.00 |
| 14045728 | Westown Comm. Dev. Corp. - CDC Activity Grant | CDC | 234,687.00 | 234,687.00 | | 27,000.00 | 5/6/2019 | 4/9/2019 | 261,687.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 11

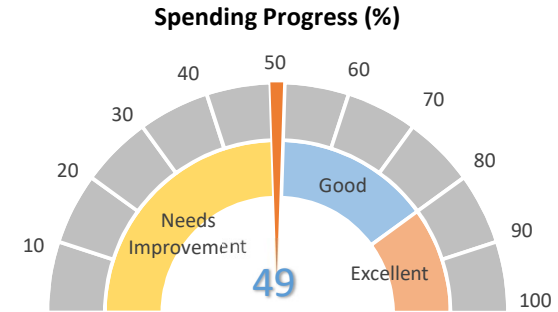
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Westown Comm. Dev. Corp. - CDC Activity Grant | \$1,086,784 |
| 2. Westown Comm. Dev. Corp. - Clevelawn Home Repair Prgm | \$75,000 |
| 3. Westown Comm. Dev. Corp. - Illegal Dumping & Site Cleaning | \$68,504 |
| 4. Community Housing Solutions - Furnace Prgm | \$50,000 |
| 5. Westown Comm. Dev. Corp. - Crime & Safety Prgm | \$44,856 |

Bottom 5 Funded Projects (2018 - 2022)

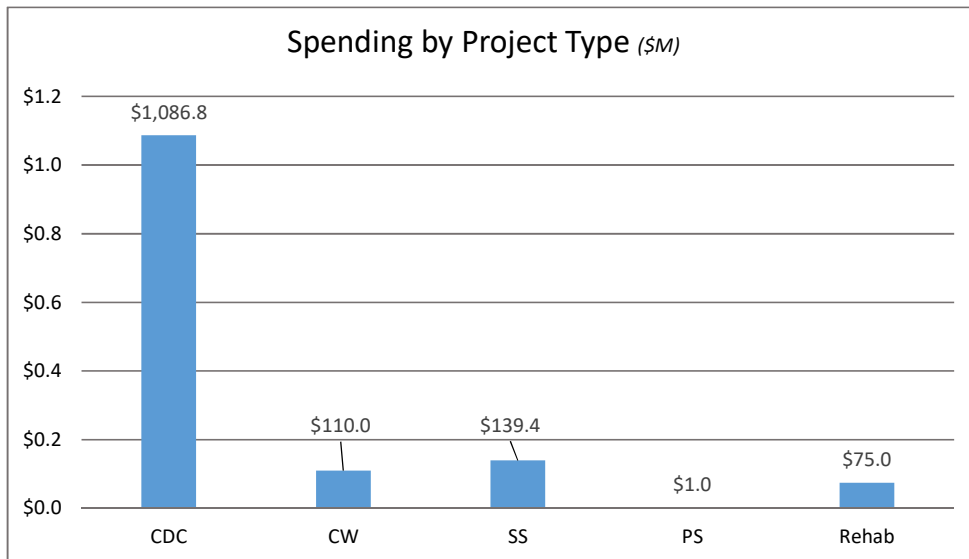
| | |
|---|----------|
| 1. Westown Comm. Dev. Corp. - Crime & Safety Prgm | \$1,000 |
| 2. Community Housing Solutions - Tool Loan Prgm | \$1,000 |
| 3. Westown Comm. Dev. Corp. - Computer Ctr | \$20,000 |
| 4. CLE Restoration Society - Heritage Home Prgm | \$25,000 |
| 5. CLE Restoration Society - Heritage Home Prgm | \$40,000 |



2022 Start Balance: \$832,483

2022 Spend: \$408,071

Current Balance: \$424,412

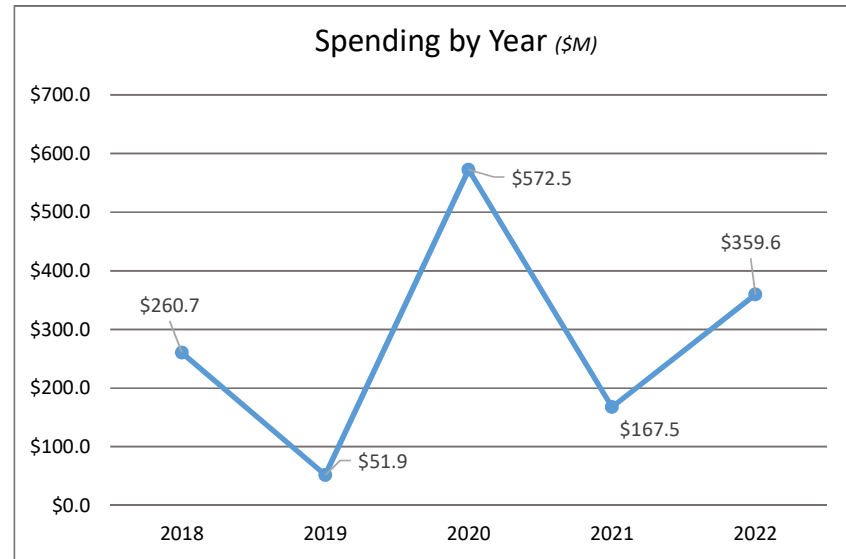


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 12

Rebecca Maurer

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | | |
|-------------|--|------------------|-----------------------|--------------------------|------------------------------|-------------|------------|------------|------------|--|
| | | | | | | I Funds | Date | PIF Date | PIF Amount | |
| 2022 | | | | | | | | | | |
| 14048732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 15,000.00 | 245,000.00 | 3,14 | 55,000.00 | 5/27/2022 | 6/1/2022 | 300,000.00 | |
| 14048722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 270,000.00 | 414,000.00 | 2,5,6 | 82,000.00 | 5/27/2022 | 6/1/2022 | 496,000.00 | |
| 14048721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 90,000.00 | 445,000.00 | 13 | 75,000.00 | 5/27/2022 | 6/1/2022 | 520,000.00 | |
| 14048729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 405,000.00 | 3,13,14,15 | 105,000.00 | 5/27/2022 | 6/1/2022 | 510,000.00 | |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,6,8,9,11,13,14,15,17 | 94,000.00 | 9/26/2022 | 9/6/2022 | 188,555.00 | |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 2,000.00 | 25,000.00 | 3,4,5,6,7,8,9,13,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 | |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,180.24 | 290,241.90 | 3,4,6,8,9,10,14 | 90,000.00 | 6/28/2022 | 9/21/2022 | 380,241.90 | |
| 14048236 | Elderly Services - Sr. Citizen Resources | SS | 25,000.00 | 57,000.00 | 13 | 12,555.00 | 9/21/2022 | 9/21/2022 | 69,555.00 | |
| 2021 | | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,180.24 | 300,180.24 | 3,4,10,11,14,16 | 40,000.00 | 6/22/2021 | 6/22/2021 | 340,180.24 | |
| 14047090 | Community Housing Solutions - Furnace Prgm | CW | 10,000.00 | 160,000.00 | 2,5,6,8,9 | 25,000.00 | 9/22/2021 | 9/16/2021 | 185,000.00 | |
| 14047236 | Elderly Services - Sr. Citizen Resources | SS | 15,000.00 | 45,000.00 | 13 | 13,900.00 | 7/2/2021 | 6/22/2021 | 58,900.00 | |
| 14047243 | University Settlement - Hunger Center | SS | 25,000.00 | 40,000.00 | 5 | | 6/10/2021 | 6/9/2021 | 40,000.00 | |
| 2020 | | | | | | | | | | |
| 14046165 | Center for Arts - Inspired Learning: ArtWorks | PS | 1,500.00 | 4,500.00 | 4,15 | 37,620.00 | 11/4/2020 | 10/22/2020 | 42,120.00 | |
| 14046243 | University Settlement - Hunger Center | SS | 25,000.00 | 40,000.00 | 5 | | 3/19/2021 | 2/8/2021 | 40,000.00 | |
| 14046722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 280,000.00 | 478,000.00 | 2,5,6 | 82,000.00 | 6/20/2020 | 6/12/2020 | 560,000.00 | |
| 14046729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 415,000.00 | 3,14 | 62,500.00 | 6/20/2020 | 6/12/2020 | 477,500.00 | |
| 14046732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 15,000.00 | 240,000.00 | 3,14 | 54,000.00 | 6/20/2020 | 6/10/2020 | 294,000.00 | |
| 14047721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 90,000.00 | 445,000.00 | 13 | 77,000.00 | 5/26/2021 | 5/20/2021 | 522,000.00 | |
| 14047722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 280,000.00 | 478,000.00 | 2,5,6 | 85,000.00 | 5/26/2021 | 5/29/2021 | 563,000.00 | |
| 14047729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 380,000.00 | 3,14 | 55,800.00 | 6/2/2021 | 5/11/2021 | 435,800.00 | |
| 14047732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 15,000.00 | 245,000.00 | 3,14 | 51,300.00 | 6/2/2021 | 5/20/2021 | 296,300.00 | |
| 14046101 | Sokol Greater CLE Gymnastic & Ed. Org - Capital Improvments | Neighbrhd Facil. | 20,000.00 | 20,000.00 | | | 1/6/2021 | 9/15/2020 | 20,000.00 | |
| 2019 | | | | | | | | | | |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 2,3,5,6,9,11,14,15,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 | |
| 14045236 | Senior Citizen Resources - Elderly Services | PS | 10,000.00 | 45,000.00 | 13 | 15,500.00 | 6/19/2019 | 6/10/2019 | 60,500.00 | |
| 14045243 | University Settlement - Hunger Center | SS | 15,000.00 | 40,000.00 | 5 | | 12/12/2019 | 12/12/2019 | 40,000.00 | |
| 2018 | | | | | | | | | | |
| 14044191 | College NOW Advising Services | PS | 1,000.00 | 40,000.00 | 2,3,4,5,6,7,8,13,15,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 | |
| 14044236 | Senior Citizen Resources - Elderly Services | PS | 5,000.00 | 30,000.00 | 13 | | 7/17/2018 | 7/16/2018 | 30,000.00 | |
| 14044243 | University Settlement - Hunger Center | SS | 25,000.00 | 40,000.00 | 5 | | 7/17/2018 | 7/16/2018 | 40,000.00 | |
| 14044271 | Out of School Prgm for Middle & High School Youth - Open Doors, Inc. | PS | 5,000.00 | 5,000.00 | | | 10/22/2018 | 10/22/2018 | 5,000.00 | |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 2,500.00 | 18,250.00 | 2,3,4,5,6,7,8,10,13,15,16,17 | | 10/15/2018 | 9/21/2018 | 18,250.00 | |
| 14045721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 90,000.00 | 445,000.00 | 13 | 75,000.00 | 5/6/2019 | 4/9/2019 | 520,000.00 | |
| 14045722 | Slavic Village Dev. Corp. - CDC Activity Grant | CDC | 280,000.00 | 458,858.00 | 2,5,6 | 82,000.00 | 4/25/2019 | 4/9/2019 | 540,858.00 | |
| 14045729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 400,000.00 | 3,14 | 65,000.00 | 5/6/2019 | 4/9/2019 | 465,000.00 | |
| 14045732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 15,000.00 | 235,000.00 | 3,14 | 70,000.00 | 4/25/2019 | 4/9/2019 | 305,000.00 | |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 12

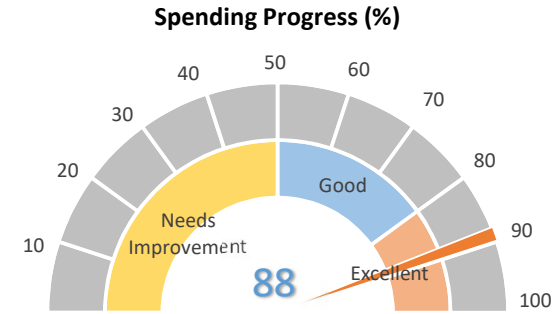
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Slavic Village Dev. Corp. - CDC Activity Grant | \$1,110,000 |
| 2. Old Brooklyn Dev. Corp. - CDC Activity Grant | \$270,000 |
| 3. Metro West Dev. Corp. - CDC Activity Grant | \$240,000 |
| 4. University Settlement - Hunger Center | \$90,000 |
| 5. Tremont West Dev. Corp. - CDC Activity Grant | \$60,000 |

Bottom 5 Funded Projects (2018 - 2022)

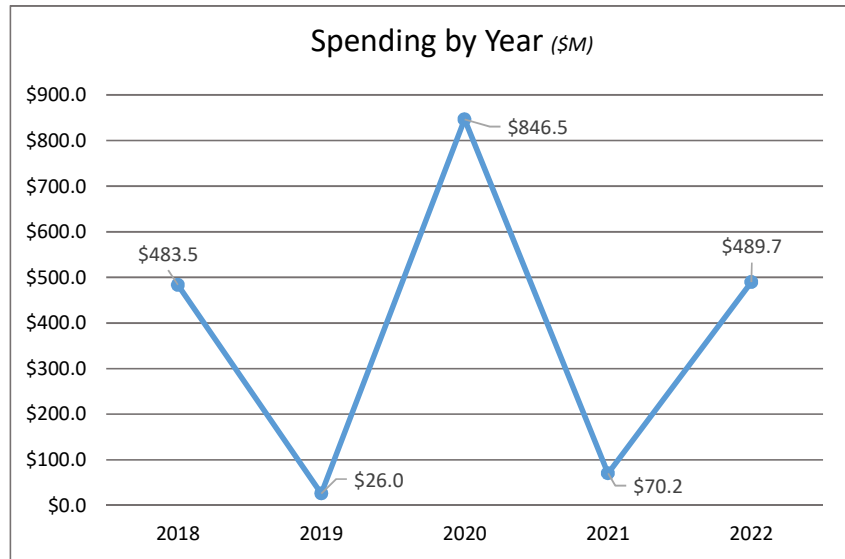
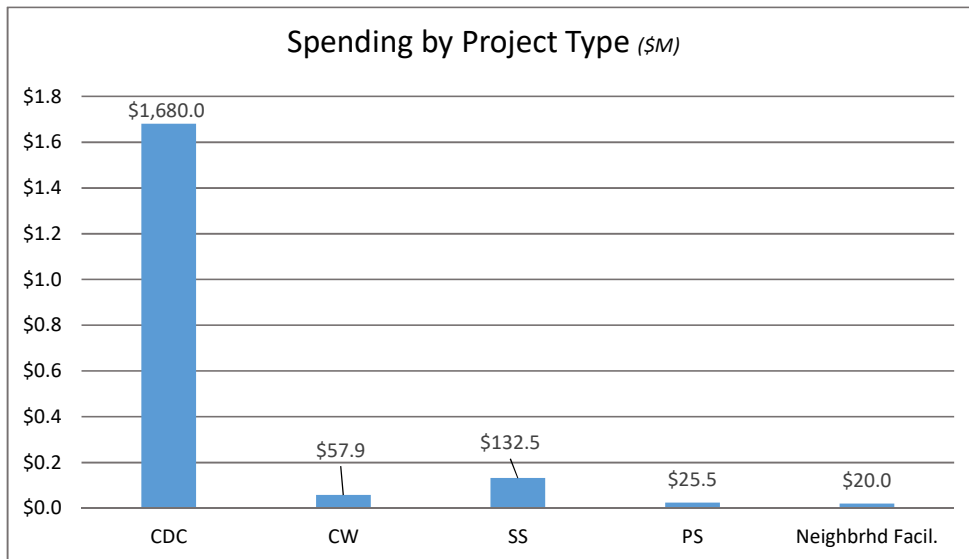
| | |
|--|---------|
| 1. Out of School Prgm for Middle & High School Youth - Open Doors, I | \$1,000 |
| 2. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$1,000 |
| 3. Julia De Burgos - Cultural Arts Center | \$1,500 |
| 4. Center for Arts - Inspired Learning: ArtWorks | \$2,000 |
| 5. Center for Arts - Inspired Learning: ArtWorks | \$2,500 |



2022 Start Balance: \$550,801

2022 Spend: \$482,279

Current Balance: \$68,522



CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 13

Kris Harsh

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | | |
|-------------|---|------------------|-----------------------|--------------------------|------------------------------|-------------|------------|-----------|------------|
| | | | | | | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 355,000.00 | 445,000.00 | 12 | 75,000.00 | 6/3/2021 | 6/1/2022 | 520,000.00 |
| 14048729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 15,000.00 | 405,000.00 | 3,12,14,15 | 105,000.00 | 6/3/2022 | 6/1/2022 | 510,000.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 8,055.00 | 94,555.00 | 2,3,4,6,8,9,11,12,14,15,17 | 94,000.00 | 9/28/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 2,000.00 | 25,000.00 | 3,4,5,6,7,8,9,12,14,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048236 | Elderly Services - Sr. Citizen Resources | SS | 32,000.00 | 57,000.00 | 13 | 12,555.00 | 9/22/2022 | 9/21/2022 | 69,555.00 |
| 2021 | | | | | | | | | |
| 14047236 | Elderly Services - Sr. Citizen Resources | SS | 30,000.00 | 45,000.00 | 12 | 13,900.00 | 7/2/2021 | 6/22/2021 | 58,900.00 |
| 2020 | | | | | | | | | |
| 14046236 | Senior Citizen Resources - Elderly Services | PS | 30,000.00 | 45,000.00 | 12 | 15,500.00 | 11/4/2020 | 11/2/2020 | 60,500.00 |
| 14046721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 355,000.00 | 355,000.00 | | 75,000.00 | 6/25/2020 | 6/10/2020 | 430,000.00 |
| 14047721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 355,000.00 | 445,000.00 | 12 | 77,000.00 | 5/26/2021 | 5/20/2021 | 522,000.00 |
| 2019 | | | | | | | | | |
| 14045165 | Center for Arts - Inspired Learning: ArtWorks | PS | 3,000.00 | 13,000.00 | 1,3,9,15,16 | 37,620.00 | 6/12/2019 | 6/19/2019 | 50,620.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 3,5,8,10,12,14,15,16,17 | 30,000.00 | 12/3/2018 | 7/19/2019 | 58,500.00 |
| 14045236 | Senior Citizen Resources - Elderly Services | PS | 35,000.00 | 45,000.00 | 12 | 15,500.00 | 6/17/2019 | 6/10/2019 | 60,500.00 |
| 14045268 | The Literacy Cooperative - Dolly Parton's Imagination Library | SS | 10,000.00 | 10,000.00 | | | 12/5/2019 | 12/5/2019 | 10,000.00 |
| 14045293 | Old Brooklyn Dev. Corp. - Private Security Patrol Ward 13 | SS | 30,000.00 | 30,000.00 | | | 7/13/2019 | 7/5/2019 | 30,000.00 |
| 2018 | | | | | | | | | |
| 14044191 | College NOW Advising Services | PS | 3,000.00 | 40,000.00 | 2,3,4,5,6,7,8,12,15,16,17 | 1,000.00 | 10/2/2018 | 8/23/2018 | 41,000.00 |
| 14044236 | Senior Citizen Resources - Elderly Services | PS | 25,000.00 | 30,000.00 | 12 | | 7/17/2018 | 7/16/2018 | 30,000.00 |
| 14044293 | Old Brooklyn Dev. Corp. - Private Security Patrol Ward 13 | SS | 30,000.00 | 30,000.00 | | | 8/15/2018 | 8/14/2018 | 30,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 2,500.00 | 18,250.00 | 2,3,4,5,6,7,8,10,12,15,16,17 | | 10/18/2018 | 9/21/2018 | 18,250.00 |
| 14045721 | Old Brooklyn Dev. Corp. - CDC Activity Grant | CDC | 355,000.00 | 445,000.00 | 12 | 75,000.00 | 5/1/2019 | 4/9/2019 | 520,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 13

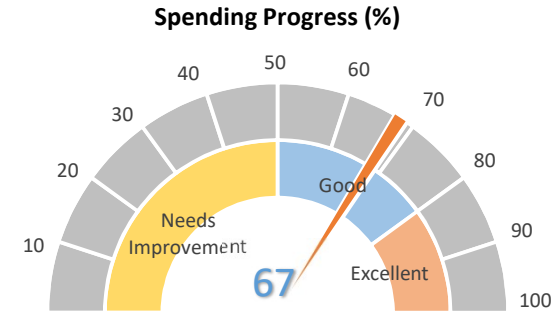
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|--|-------------|
| 1. Old Brooklyn Dev. Corp. - CDC Activity Grant | \$1,420,000 |
| 2. Senior Citizen Resources - Elderly Services | \$90,000 |
| 3. Elderly Services - Sr. Citizen Resources | \$62,000 |
| 4. Old Brooklyn Dev. Corp. - Private Security Patrol Ward 13 | \$60,000 |
| 5. Metro West Dev. Corp. - CDC Activity Grant | \$15,000 |

Bottom 5 Funded Projects (2018 - 2022)

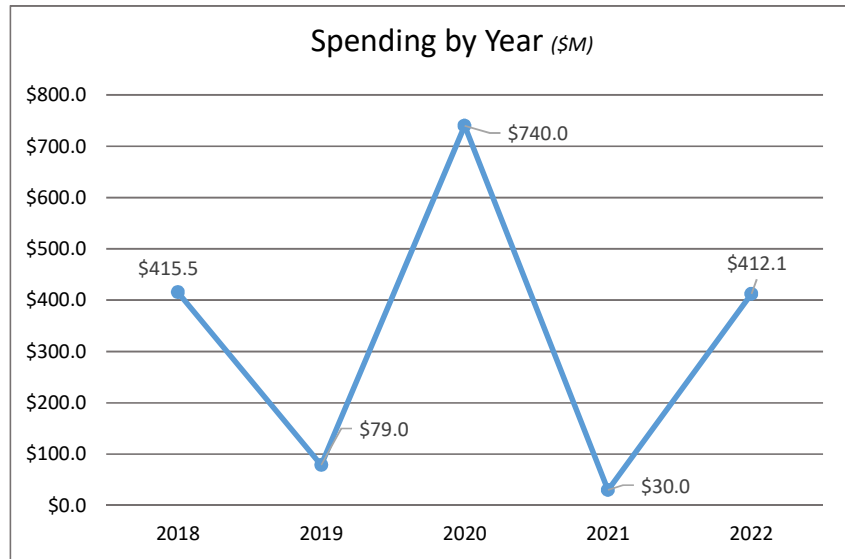
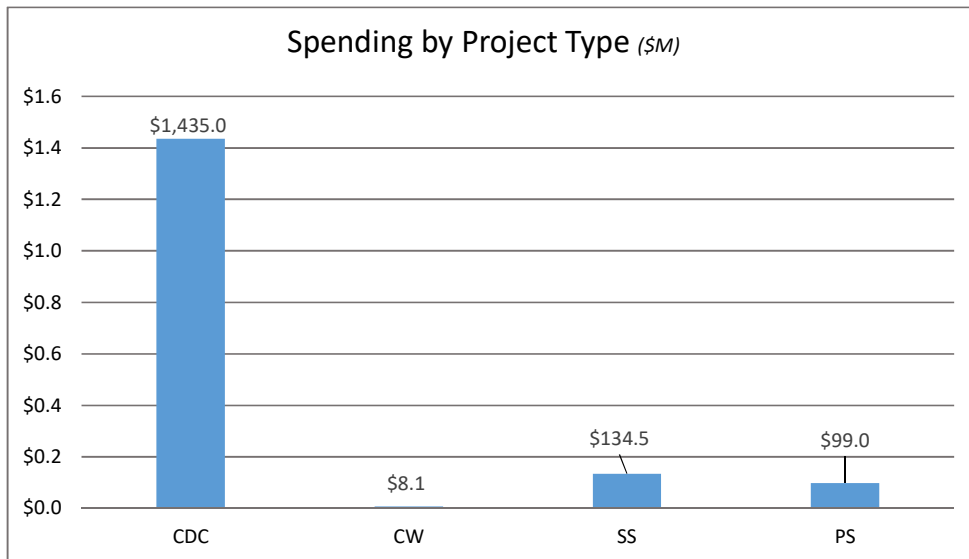
| | |
|---|---------|
| 1. CLE Restoration Society - Heritage Home Prgm | \$1,000 |
| 2. CLE Restoration Society - Heritage Home Prgm | \$2,000 |
| 3. CLE Restoration Society - Heritage Home Prgm | \$2,500 |
| 4. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$3,000 |
| 5. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$3,000 |



2022 Start Balance: \$639,062

2022 Spend: \$428,055

Current Balance: \$211,007



CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service

City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/3/2023

Ward 14

Jasmin Santana

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Departmenta | | Commitment | | |
|-------------|---|------------------|-----------------------|--------------------------|----------------------------|------------|------------|------------|------------|
| | | | | | Multi-Ward | I Funds | Date | PIF Date | PIF Amount |
| 2022 | | | | | | | | | |
| 14048732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 70,000.00 | 245,000.00 | 3,12 | 55,000.00 | 5/27/2022 | 6/1/2022 | 300,000.00 |
| 14048729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 260,000.00 | 405,000.00 | 3,12,13,15 | 105,000.00 | 5/27/2022 | 6/1/2022 | 510,000.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,6,8,9,11,12,13,15,17 | 94,000.00 | 9/26/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 10,000.00 | 25,000.00 | 3,4,5,6,7,8,9,12,13,15,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 14048065 | Community Housing Solutions - Tool Loan Prgm | CW | 50,000.00 | 290,241.90 | 3,4,6,8,9,10,12 | 90,000.00 | 9/26/2022 | 9/21/2022 | 380,241.90 |
| 2021 | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 60,000.00 | 300,180.24 | 3,4,10,11,12,16 | 40,000.00 | 10/12/2021 | 6/22/2021 | 340,180.24 |
| 14047255 | West Side Community House / Senior Services | PS | 12,000.00 | 17,000.00 | 15 | 16,150.00 | 10/22/2021 | 10/22/2021 | 33,150.00 |
| 14047422 | NE OH Hispanic Ctr for Econ Devlp. - Citywide Business Tech Assistance | CW | 35,000.00 | 35,000.00 | | 12,024.00 | 7/23/2021 | 7/23/2021 | 47,024.00 |
| 14047182 | Seeds of Literacy - Adult Literacy Prgm | PS | 4,000.00 | 3,000.00 | 8,17 | 45,000.00 | 2/7/2022 | 2/7/2022 | 48,000.00 |
| 14047193 | Near West Side - May Dugan - Counseling/Community Svcs | PS | 10,000.00 | 32,500.00 | 3,15 | 50,000.00 | 10/25/2021 | 10/25/2021 | 82,500.00 |
| 2020 | | | | | | | | | |
| 14046065 | Community Housing Solutions - Tool Loan Prgm | CW | 50,000.00 | 70,000.00 | 16 | 41,250.00 | 10/28/2020 | 8/19/2020 | 111,250.00 |
| 14046173 | Esperanza - Advancing Hispanic Student Education & Achievement [Mentoring] | PS | 22,000.00 | 22,000.00 | | 45,000.00 | 10/28/2020 | 10/21/2020 | 67,000.00 |
| 14046224 | Julia De Burgos - Cultural Arts Center | PS | 15,000.00 | 15,000.00 | | 9,000.00 | 2/8/2021 | 11/2/2020 | 24,000.00 |
| 14046255 | West Side Community House / Senior Services | PS | 12,000.00 | 12,000.00 | | 19,000.00 | 4/28/2021 | 4/28/2021 | 31,000.00 |
| 14046729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 295,000.00 | 415,000.00 | 3,12 | 62,500.00 | 6/17/2020 | 6/12/2020 | 477,500.00 |
| 14046732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 240,000.00 | 3,12 | 54,000.00 | 6/17/2020 | 6/10/2020 | 294,000.00 |
| 14047729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 260,000.00 | 380,000.00 | 3,12 | 55,800.00 | 6/2/2021 | 5/11/2021 | 435,800.00 |
| 14047732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 70,000.00 | 245,000.00 | 3,12 | 51,300.00 | 6/2/2021 | 5/20/2021 | 296,300.00 |
| 2019 | | | | | | | | | |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 3,5,8,10,12,13,15,16,17 | 30,000.00 | 12/3/2018 | 7/19/2019 | 58,500.00 |
| 14045065 | Community Housing Solutions - Tool Loan Prgm | CW | 40,000.00 | 66,390.25 | 3,16 | 55,000.00 | 9/25/2019 | 8/21/2019 | 121,390.25 |
| 14045176 | Esperanza - S.E.E.D.S. | SS | 65,000.00 | 65,000.00 | | | 6/30/2020 | 5/28/2020 | 65,000.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 3,000.00 | 28,500.00 | 2,3,5,6,9,11,12,15,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14045224 | Julia De Burgos - Cultural Arts Center | PS | 25,000.00 | 25,000.00 | | | 7/24/2019 | 7/24/2019 | 25,000.00 |
| 14045255 | West Side Community House / Senior Services | PS | 10,000.00 | 15,000.00 | 15 | 19,000.00 | 9/9/2019 | 8/30/2019 | 34,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,4,5,6,8,9,11,15,17 | 30,000.00 | 10/21/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 115,000.00 | 2,3,6,7 | 10,000.00 | 7/18/2018 | 7/2/2018 | 125,000.00 |
| 14044171 | Esperanza - Advancing Hispanic Student Education & Achievement [Mentoring] | PS | 20,000.00 | 20,000.00 | | | 5/15/2019 | 5/15/2019 | 20,000.00 |
| 14044172 | Esperanza - Advancing Hispanic Student Education & Achievement [Econ Success] | PS | 79,999.48 | 79,999.48 | | | 3/1/2019 | 2/27/2019 | 79,999.48 |
| 14044176 | Esperanza - S.E.E.D.S. | SS | 60,000.00 | 60,000.00 | | | 5/15/2019 | 5/15/2019 | 60,000.00 |
| 14044422 | Northeast Ohio Hispanic Center for Econ Dev. | Econ Devlp. | 30,000.00 | 30,000.00 | | | 11/20/2018 | 11/14/2018 | 30,000.00 |
| 14045729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 285,000.00 | 400,000.00 | 3,12 | 65,000.00 | 5/6/2019 | 4/9/2019 | 465,000.00 |
| 14045732 | Tremont West Dev. Corp. - CDC Activity Grant | CDC | 60,000.00 | 235,000.00 | 3,12 | 70,000.00 | 4/9/2019 | 4/9/2019 | 305,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 14

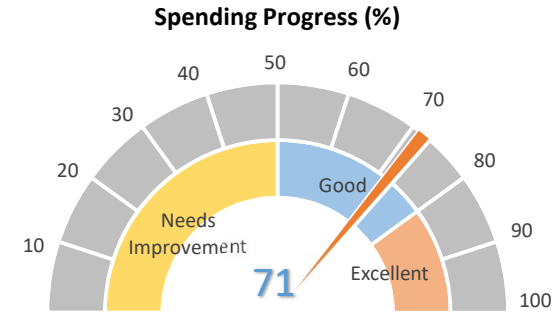
February 3, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. Metro West Dev. Corp. - CDC Activity Grant | \$1,100,000 |
| 2. Tremont West Dev. Corp. - CDC Activity Grant | \$260,000 |
| 3. Community Housing Solutions - Tool Loan Prgm | \$200,000 |
| 4. Esperanza - S.E.E.D.S. | \$125,000 |
| 5. Esperanza - Advancing Hispanic Student Education & Achievement | \$79,999 |

Bottom 5 Funded Projects (2018 - 2022)

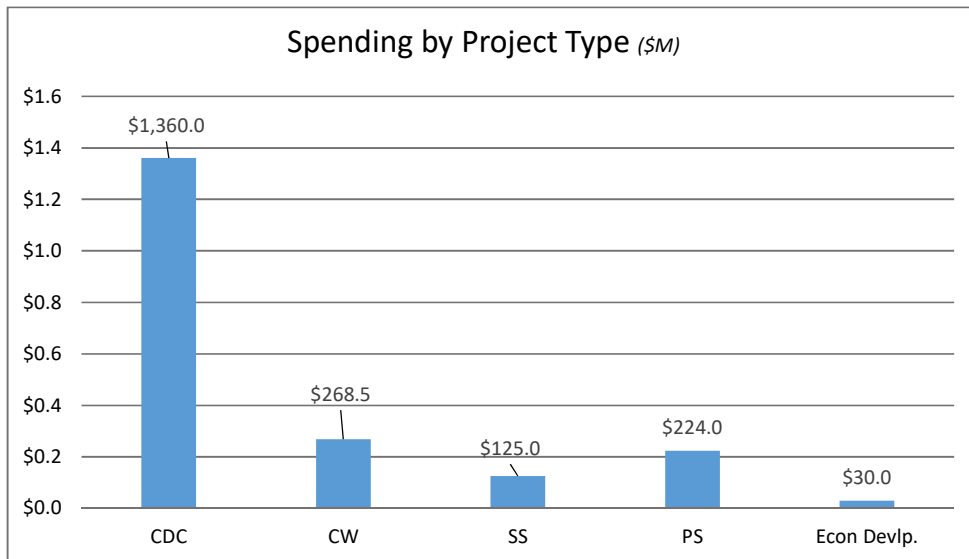
| | |
|---|----------|
| 1. Seeds of Literacy - Adult Literacy Prgm | \$8,000 |
| 2. Near West Side - May Dugan - Counseling/Community Svcs | \$10,000 |
| 3. CLE Restoration Society - Heritage Home Prgm | \$13,500 |
| 4. Community Housing Solutions - Furnace Prgm | \$20,000 |
| 5. Northeast Ohio Hispanic Center for Econ Dev. | \$30,000 |



2022 Start Balance: \$535,461

2022 Spend: \$382,543

Current Balance: \$152,918

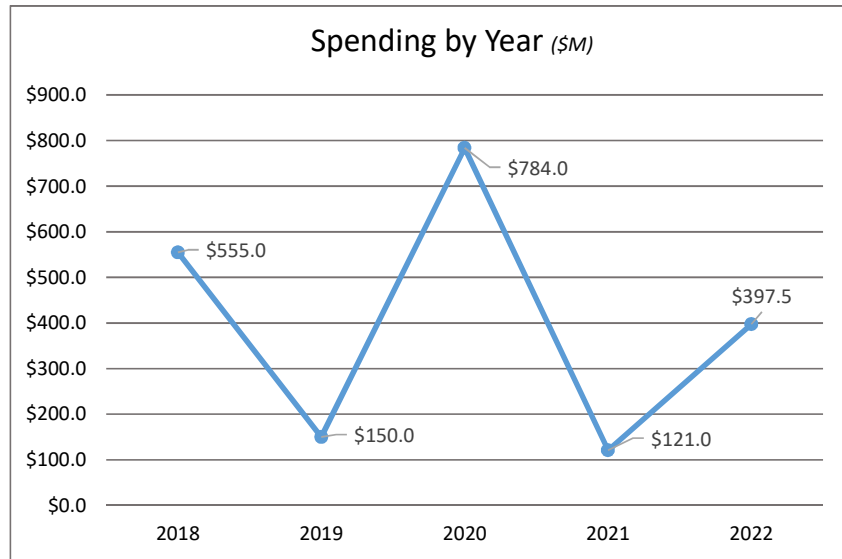


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 15

Jenny Spencer

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | PIF Date | PIF Amount |
|-------------|--|------------------|-----------------------|--------------------------|------------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | | |
| 2022 | | | | | | | | | |
| 14048733 | Ohio City Inc. - CDC Activity Grant | CDC | 5,000.00 | 195,000.00 | 3 | 62,500.00 | 6/3/2022 | 6/1/2022 | 257,500.00 |
| 14048729 | Metro West Dev. Corp. - CDC Activity Grant | CDC | 10,000.00 | 405,000.00 | 3,12,13,14 | 105,000.00 | 6/1/2022 | 6/1/2022 | 510,000.00 |
| 14048706 | Northwest Neighborhoods - CDC Activity Grant | CDC | 415,000.00 | 415,000.00 | | 114,250.00 | 6/1/2022 | 6/1/2022 | 529,250.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 7,500.00 | 94,555.00 | 2,3,4,6,8,9,11,12,13,14,,17 | 94,000.00 | 9/26/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,4,5,6,7,8,9,12,13,14,17 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 2021 | | | | | | | | | |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 1,2,4,5,8,9,17 | 100,000.00 | 8/20/2021 | 8/11/2021 | 152,000.00 |
| 14047255 | West Side Community House / Senior Services | PS | 5,000.00 | 17,000.00 | 14 | 16,150.00 | 10/22/2021 | 10/22/2021 | 33,150.00 |
| 14047193 | Near West Side - May Dugan - Counseling/Community Svcs | PS | 7,500.00 | 32,500.00 | 3,14 | 50,000.00 | 7/20/2021 | 9/13/2021 | 82,500.00 |
| 2020 | | | | | | | | | |
| 14046165 | Center for Arts - Inspired Learning: ArtWorks | PS | 1,500.00 | 4,500.00 | 4,12 | 37,620.00 | 11/4/2020 | 10/22/2020 | 42,120.00 |
| 14046278 | Cleveland Public Theater - Adult Education Prgm | CDC | 15,000.00 | 40,000.00 | 3 | | 5/5/2021 | 2/26/2021 | 40,000.00 |
| 14046290 | Vietnamese Community in Greater CLE - Social Access Prgm | PS | 5,000.00 | 5,000.00 | | 5,000.00 | 11/3/2020 | 11/2/2020 | 10,000.00 |
| 14046706 | Detroit Shoreway Dev. Corp. - CDC Activity Grant | CDC | 275,000.00 | 275,000.00 | | 81,500.00 | 6/12/2020 | 6/12/2020 | 356,500.00 |
| 14046733 | Ohio City Inc. - CDC Activity Grant | CDC | 5,000.00 | 210,000.00 | 3 | 56,000.00 | 6/10/2020 | 6/10/2020 | 266,000.00 |
| 14047707 | Detroit Shoreway Dev. Corp. - CDC Activity Grant | CDC | 285,000.00 | 285,000.00 | | 81,500.00 | 6/9/2021 | 5/11/2021 | 366,500.00 |
| 14047733 | Ohio City Inc. - CDC Activity Grant | CDC | 5,000.00 | 200,000.00 | 3 | 51,300.00 | 6/3/2021 | 5/29/2021 | 251,300.00 |
| 14047705 | Cudell Improvement - CDC Activity Grant | CDC | 130,000.00 | 130,000.00 | | 40,000.00 | 6/3/2021 | 5/10/2021 | 170,000.00 |
| 2019 | | | | | | | | | |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 3,5,8,10,12,13,14,16,17 | 30,000.00 | 12/3/2018 | 7/19/2019 | 58,500.00 |
| 14045165 | Center for Arts - Inspired Learning: ArtWorks | PS | 3,000.00 | 13,000.00 | 1,3,9,13,16 | 37,620.00 | 6/19/2019 | 6/19/2019 | 50,620.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 2,3,5,6,9,11,12,13,16,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14045193 | Near West Side - May Dugan - Counseling/Community Svcs | PS | 7,500.00 | 22,500.00 | 3 | 36,200.00 | 9/30/2019 | 9/30/2019 | 58,700.00 |
| 14045255 | West Side Community House / Senior Services | PS | 5,000.00 | 15,000.00 | 14 | 19,000.00 | 9/9/2019 | 8/30/2019 | 34,000.00 |
| 14045290 | Vietnamese Community in Greater CLE - Social Access Prgm | PS | 5,000.00 | 5,000.00 | | 5,000.00 | 7/22/2019 | 7/8/2019 | 10,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,4,5,6,8,9,11,14,17 | 30,000.00 | 8/21/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044191 | College NOW Advising Services | PS | 1,000.00 | 40,000.00 | 2,3,4,5,6,7,8,12,13,16,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 1,000.00 | 18,250.00 | 2,3,4,5,6,7,8,10,12,13,16,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045705 | Cudell Improvement - CDC Activity Grant | CDC | 155,000.00 | 155,000.00 | | 25,000.00 | 5/22/2019 | 4/9/2019 | 180,000.00 |
| 14045706 | Detroit Shoreway Dev. Corp. - CDC Activity Grant | CDC | 274,000.00 | 274,000.00 | | 100,000.00 | 4/25/2019 | 4/9/2019 | 374,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 15

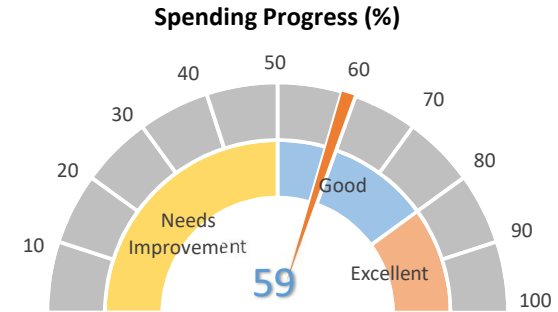
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-----------|
| 1. Detroit Shoreway Dev. Corp. - CDC Activity Grant | \$834,000 |
| 2. Northwest Neighborhoods - CDC Activity Grant | \$415,000 |
| 3. Cudell Improvement - CDC Activity Grant | \$285,000 |
| 4. CLE Restoration Society - Heritage Home Prgm | \$20,000 |
| 5. Cleveland Public Theater - Adult Education Prgm | \$15,000 |

Bottom 5 Funded Projects (2018 - 2022)

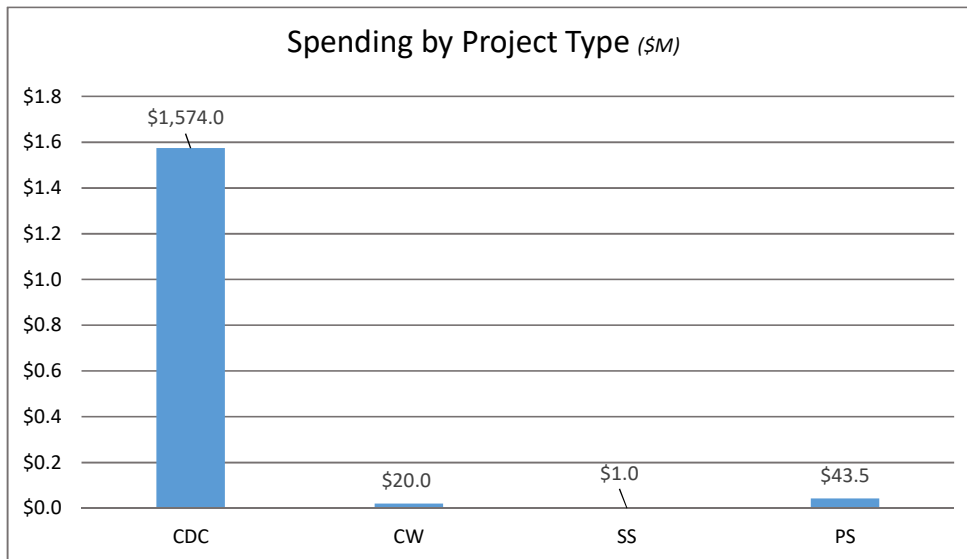
| | |
|---|---------|
| 1. Julia De Burgos - Cultural Arts Center | \$1,000 |
| 2. College NOW Advising Services | \$1,000 |
| 3. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$1,000 |
| 4. Seeds of Literacy - Adult Literacy Prgm | \$2,000 |
| 5. Center for Arts - Inspired Learning: ArtWorks | \$4,500 |



2022 Start Balance: \$731,782

2022 Spend: \$432,687

Current Balance: \$299,095

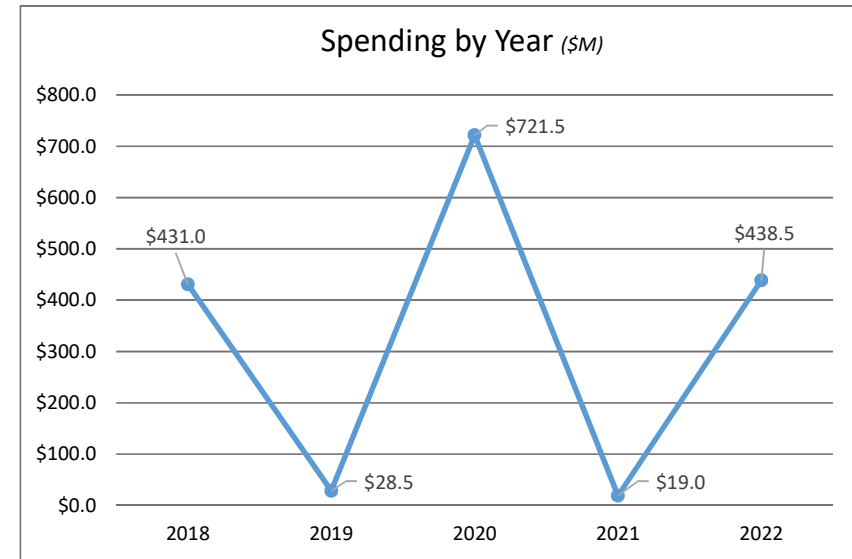


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 16

Brian Kazy

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | PIF Date | PIF Amount |
|-------------|--|------------------|-----------------------|--------------------------|------------------------------|-------------|------------|-----------|------------|
| | | | | | | I Funds | Date | | |
| 2022 | | | | | | | | | |
| 14047222 | Bellaire Puritas Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 40,000.00 | 60,000.00 | 17 | | 6/7/2022 | 6/7/2022 | 60,000.00 |
| 14048724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 320,000.00 | 360,000.00 | 17 | 50,000.00 | 6/1/2022 | 6/1/2022 | 410,000.00 |
| 14048090 | Community Housing Solutions - Furnace Prgm | CW | 20,000.00 | 70,000.00 | 11 | 100,000.00 | 6/23/2022 | 6/22/2022 | 170,000.00 |
| 2021 | | | | | | | | | |
| 14047065 | Community Housing Solutions - Tool Loan Prgm | CW | 40,000.00 | 300,180.24 | 3,4,10,11,12,14 | 40,000.00 | 10/12/2021 | 6/22/2021 | 340,180.24 |
| 2020 | | | | | | | | | |
| 14046065 | Community Housing Solutions - Tool Loan Prgm | CW | 20,000.00 | 70,000.00 | 14 | 41,250.00 | 10/8/2020 | 8/19/2020 | 111,250.00 |
| 14046222 | Bellaire Puritas Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 40,000.00 | 40,000.00 | 17 | | 5/18/2021 | 5/5/2021 | 40,000.00 |
| 14046724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 390,000.00 | 430,000.00 | 17 | 62,000.00 | 7/2/2020 | 6/11/2020 | 492,000.00 |
| 14047724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 300,000.00 | 340,000.00 | 17 | 67,000.00 | 5/27/2021 | 5/11/2021 | 407,000.00 |
| 2019 | | | | | | | | | |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | PS | 500.00 | 28,500.00 | 3,5,8,10,12,13,14,15,17 | 30,000.00 | 12/3/2018 | 7/19/2019 | 58,500.00 |
| 14045065 | Community Housing Solutions - Tool Loan Prgm | CW | 15,000.00 | 66,390.25 | 3,14 | 55,000.00 | 9/25/2019 | 8/21/2019 | 121,390.25 |
| 14045165 | Center for Arts - Inspired Learning: ArtWorks | PS | 2,000.00 | 13,000.00 | 1,3,9,13,15 | 37,620.00 | 6/19/2019 | 6/19/2019 | 50,620.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 500.00 | 28,500.00 | 2,3,5,6,9,11,12,13,15,17 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14045195 | West Park Baptist Church - Mobile Food Pantry | SS | 1,500.00 | 1,500.00 | | | 7/22/2019 | 7/18/2019 | 1,500.00 |
| 14045222 | Burten, Bell, Carr Devl. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 40,000.00 | 60,000.00 | 17 | | 8/9/2019 | 8/7/2019 | 60,000.00 |
| 2018 | | | | | | | | | |
| 14044191 | College NOW Advising Services | PS | 500.00 | 40,000.00 | 2,3,4,5,6,7,8,12,13,15,17 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044222 | Burten, Bell, Carr Devl. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 40,000.00 | 60,000.00 | 17 | | 7/18/2018 | 7/18/2018 | 60,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 1,000.00 | 18,250.00 | 2,3,4,5,6,7,8,10,12,13,15,17 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 390,000.00 | 430,000.00 | 17 | 52,000.00 | 5/6/2019 | 4/9/2019 | 482,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 16

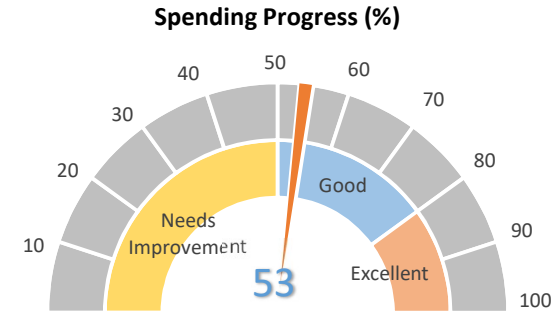
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|--|-------------|
| 1. Bellaire Puritas Dev. Corp. - CDC Activity Grant | \$1,400,000 |
| 2. Burten, Bell, Carr Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | \$80,000 |
| 3. Bellaire Puritas Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | \$80,000 |
| 4. Community Housing Solutions - Tool Loan Prgm | \$75,000 |
| 5. Community Housing Solutions - Furnace Prgm | \$20,000 |

Bottom 5 Funded Projects (2018 - 2022)

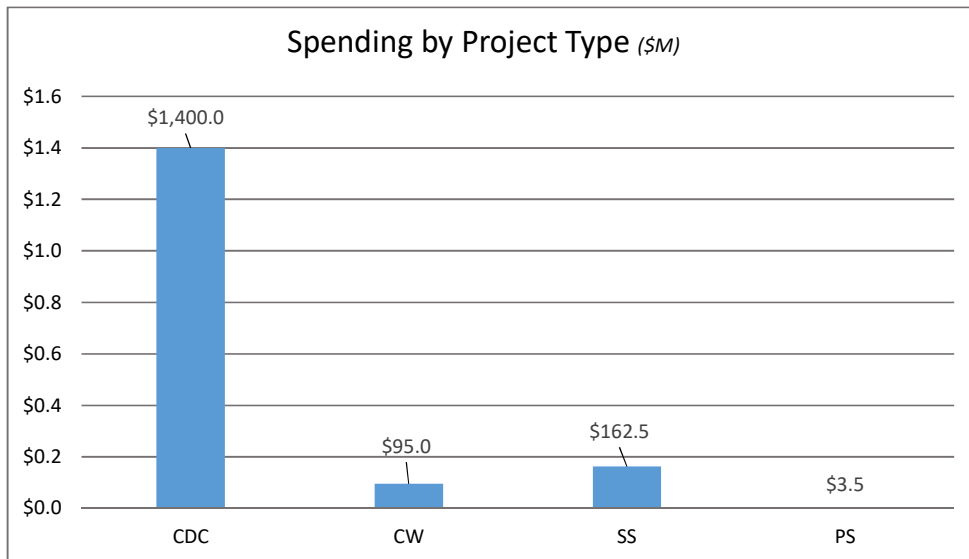
| | |
|---|---------|
| 1. College NOW Advising Services | \$500 |
| 2. Seeds of Literacy - Adult Literacy Prgm | \$1,000 |
| 3. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$1,000 |
| 4. West Park Baptist Church - Mobile Food Pantry | \$1,500 |
| 5. Center for Arts - Inspired Learning: ArtWorks | \$2,000 |



2022 Start Balance: \$648,765

2022 Spend: \$341,000

Current Balance: \$307,765

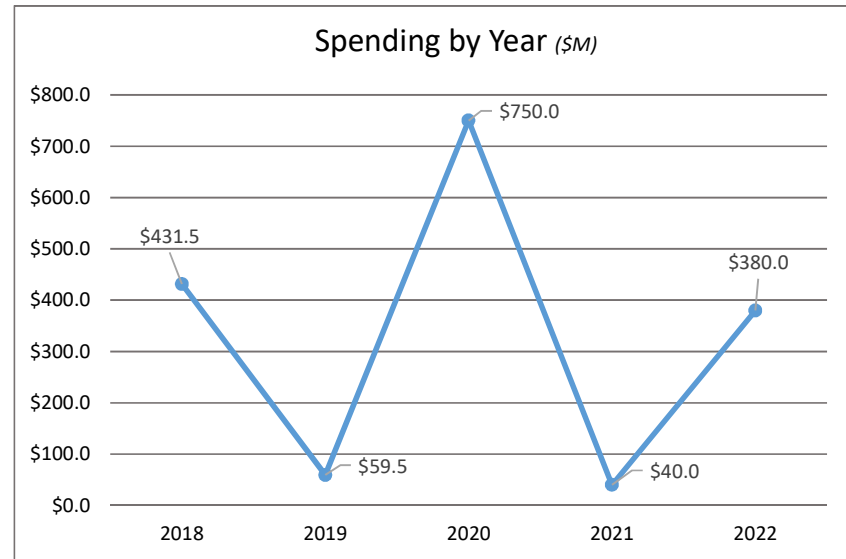


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service



City of Cleveland
Department of Community Development
5-Year Ward Spending Detail Report
2/2/2023

Ward 17

Charles Slife

| Fiscal Year | Project Name | Type of Activity | Individual Commitment | Total Ward(s) Commitment | Multi-Ward | Departmenta | Commitment | PIF Date | PIF Amount |
|-------------|--|------------------|-----------------------|--------------------------|------------------------------|-------------|------------|------------|------------|
| | | | | | | I Funds | Date | | |
| 2022 | | | | | | | | | |
| 14047222 | Bellaire Puritas Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 20,000.00 | 60,000.00 | 16 | | 6/8/2022 | 6/7/2022 | 60,000.00 |
| 14048712 | W. Park Kamms Dev. Corp. - CDC Activity Grant | CDC | 288,000.00 | 288,000.00 | | 65,000.00 | 6/28/2022 | 6/1/2022 | 353,000.00 |
| 14048724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 40,000.00 | 360,000.00 | 16 | 50,000.00 | 6/28/2022 | 6/1/2022 | 410,000.00 |
| 14048156 | CLE Restoration Society - Heritage Home Prgm | CW | 10,000.00 | 94,555.00 | 2,3,4,6,8,9,11,12,13,14,15 | 94,000.00 | 9/29/2022 | 9/6/2022 | 188,555.00 |
| 14048224 | Julia De Burgos - Cultural Arts Center | PS | 1,000.00 | 25,000.00 | 3,4,5,6,7,8,9,12,13,14,15 | | 8/10/2022 | 8/10/2022 | 25,000.00 |
| 2021 | | | | | | | | | |
| 14046241 | W. Park Kamms Dev. Corp. - Farmers Market | CDC | 35,000.00 | 35,000.00 | | | 7/12/2021 | 7/12/2021 | 35,000.00 |
| 14047069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,500.00 | 52,000.00 | 1,2,4,5,8,9,15 | 100,000.00 | 8/12/2021 | 8/11/2021 | 152,000.00 |
| 14047182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 3,000.00 | 8,14 | 45,000.00 | 2/8/2022 | 2/7/2022 | 48,000.00 |
| 2020 | | | | | | | | | |
| 14046222 | Bellaire Puritas Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 20,000.00 | 20,000.00 | 16 | | 5/11/2021 | 5/5/2021 | 20,000.00 |
| 14046712 | W. Park Kamms Dev. Corp. - CDC Activity Grant | CDC | 308,161.40 | 308,161.40 | | 68,500.00 | 6/10/2020 | 6/10/2020 | 376,661.40 |
| 14047724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 40,000.00 | 340,000.00 | 16 | 67,000.00 | 5/27/2021 | 5/11/2021 | 407,000.00 |
| 14047712 | W. Park Kamms Dev. Corp. - CDC Activity Grant | CDC | 288,000.00 | 288,000.00 | | 70,000.00 | 5/25/2021 | 5/20/2021 | 358,000.00 |
| 2019 | | | | | | | | | |
| 14044182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 3,5,8,10,12,13,14,15,16 | 30,000.00 | 12/3/2018 | 7/19/2019 | 58,500.00 |
| 14045182 | Seeds of Literacy - Adult Literacy Prgm | PS | 1,000.00 | 28,500.00 | 2,3,5,6,9,11,12,13,15,16 | 30,000.00 | 7/24/2019 | 7/19/2019 | 58,500.00 |
| 14045210 | Greater CLE Volunteers - AARP Fdn Literacy Tutoring | SS | 2,000.00 | 7,000.00 | 1,2,3,5,7,9 | | 11/21/2019 | 11/15/2019 | 7,000.00 |
| 14045222 | Burten, Bell, Carr Devl. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 20,000.00 | 60,000.00 | 16 | | 8/8/2019 | 8/7/2019 | 60,000.00 |
| 14046069 | CLE Restoration Society - Heritage Home Prgm | CW | 6,000.00 | 99,500.00 | 1,2,4,5,6,8,9,11,14,15 | 30,000.00 | 10/7/2019 | 8/21/2019 | 129,500.00 |
| 2018 | | | | | | | | | |
| 14044191 | College NOW Advising Services | PS | 3,000.00 | 40,000.00 | 2,3,4,5,6,7,8,12,13,15,16 | 1,000.00 | 10/1/2018 | 8/23/2018 | 41,000.00 |
| 14044222 | Burten, Bell, Carr Devl. Corp. - Sr. Home Repair & Prop. Maint. Prgm | SS | 20,000.00 | 60,000.00 | 16 | | 7/7/2018 | 7/18/2018 | 60,000.00 |
| 14044552 | Legal Aid Society - Right to Counsel in Housing Court Prgm | SS | 2,000.00 | 18,250.00 | 2,3,4,5,6,7,8,10,12,13,15,16 | | 10/1/2018 | 9/21/2018 | 18,250.00 |
| 14045712 | W. Park Kamms Dev. Corp. - CDC Activity Grant | CDC | 324,261.40 | 324,261.40 | | 55,000.00 | 5/20/2019 | 4/9/2019 | 379,261.40 |
| 14045724 | Bellaire Puritas Dev. Corp. - CDC Activity Grant | CDC | 40,000.00 | 430,000.00 | 16 | 52,000.00 | 5/1/2019 | 4/9/2019 | 482,000.00 |

City of Cleveland

Department of Community Development

Neighborhood Development Activity Dashboard - Ward 17

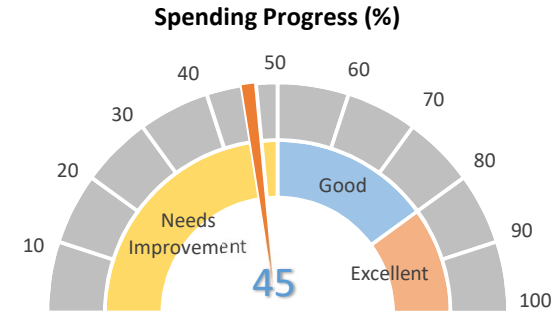
February 2, 2023

Top 5 Funded Projects (2018 - 2022)

| | |
|---|-------------|
| 1. W. Park Kamms Dev. Corp. - CDC Activity Grant | \$1,208,423 |
| 2. Bellaire Puritas Dev. Corp. - CDC Activity Grant | \$120,000 |
| 3. Burten, Bell, Carr Devl. Corp. - Sr. Home Repair & Prop. Maint. Prgn | \$40,000 |
| 4. Bellaire Puritas Dev. Corp. - Sr. Home Repair & Prop. Maint. Prgm | \$40,000 |
| 5. W. Park Kamms Dev. Corp. - Farmers Market | \$35,000 |

Bottom 5 Funded Projects (2018 - 2022)

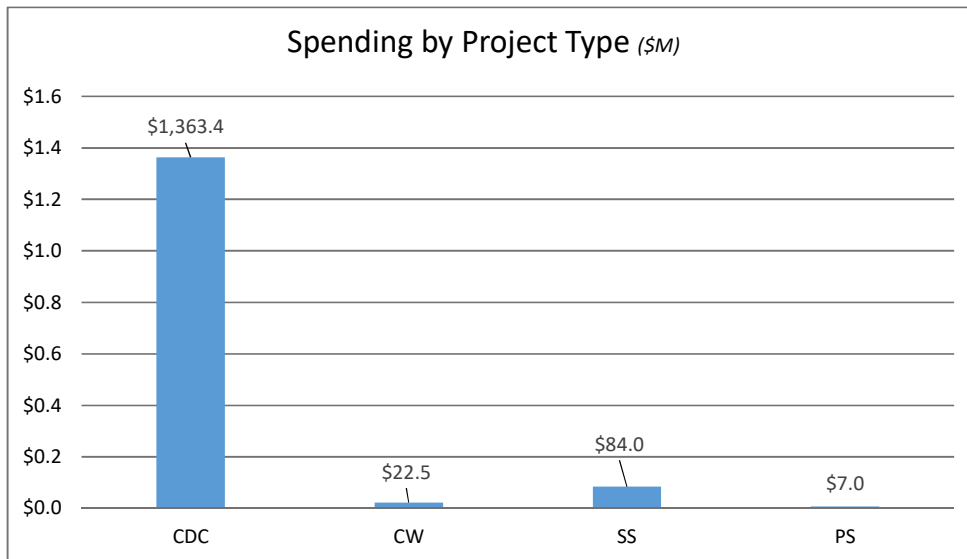
| | |
|---|---------|
| 1. Julia De Burgos - Cultural Arts Center | \$1,000 |
| 2. Legal Aid Society - Right to Counsel in Housing Court Prgm | \$2,000 |
| 3. Greater CLE Volunteers - AARP Fdn Literacy Tutoring | \$2,000 |
| 4. Seeds of Literacy - Adult Literacy Prgm | \$3,000 |
| 5. College NOW Advising Services | \$3,000 |



2022 Start Balance: \$985,124

2022 Spend: \$440,000

Current Balance: \$545,124

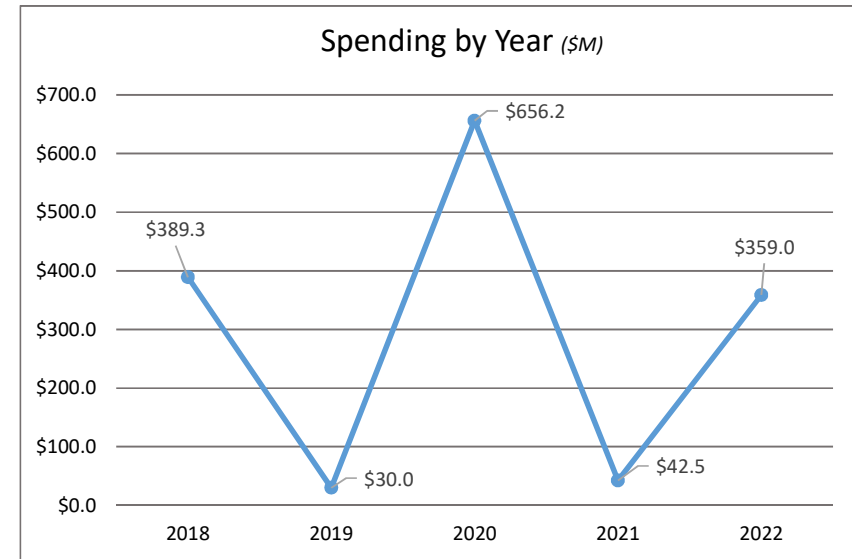


CDC: Community Development Corporation

CW: Citywide

SS: Social Service

PS: Public Service





City of Cleveland
Justin M. Bibb, Mayor

Department of Community Development
Alyssa Hernandez, Director
601 Lakeside Avenue, Room 320
Cleveland, Ohio 44114-1070
216/664-4000
www.clevelandohio.gov

DECISION MEMORANDUM

TO: Jeff Epstein, Chief of Integrated Development

FROM: Alyssa Hernandez, Director
Department of Community Development

DATE: (Revised) May 26, 2022

SUBJECT: PY2022 Social Service Operating Support Grant Program Funding Recommendations

Background: The PY2022 RFP for Social Service Operating Support was announced on February 4th, with a proposal due date of March 4, 2022. The Department of Community Development received 47 activity applications from current and new grantseekers, requesting a combined total of \$3,576,097.

The PY2022 line-item budget for social service activities is \$1,500,000.

This is the first year Social Service applications were submitted through *Neighborly*, the Department’s new online grants management portal. This is also the first year social service recommendations are strategically aligned with the Department’s 10-Year Housing Plan to address:

- Systemic Poverty
- Youth Violence
- Poverty and Accessibility Among the Elderly
- Other Public Services

Analysis & Rationale: The Social Service Proposal Review Committee met on March 31 and April 1st by WebEx to review proposals; and on April 8th to formulate funding recommendations. Using a 100-point on-line scoring tool to measure Organizational Capacity, Community Need, Program Impact and Past Performance; proposal scores ranged from 33 points (*Julia De Burgos Cultural Arts*) to 92 points (*Seeds of Literacy*).

The Committee is recommending grants ranging from \$8,000 to \$205,000 to support 44 activities outlined below. If approved:

Current grantees scoring 80 points or more will receive the full amount requested:

| Agency | Activity | Award | 10-Year Housing Plan Focus |
|------------------------------|---|-----------|---------------------------------------|
| Circle Health Services | Medical Services for Vulnerable Cleveland Residents | \$150,000 | Systemic Poverty |
| Near West Side Multi-Service | Community Education and Emergency Food Assistance | \$72,500 | Systemic Poverty |
| Salvation Army | Emergency Food | \$40,000 | Poverty & Accessibility Among Elderly |
| Seeds of Literacy | Adult Literacy Program | \$90,000 | Systemic Poverty |

Current grantees scoring between 79-75 points will receive a 20% increase on the prior year award, up to but not exceeding the amount requested:

| Agency | Activity | Award | 10-Year Housing Plan Focus |
|---|----------------------------|----------|----------------------------|
| Spanish American Committee for a Better Community | Little Footsteps Bilingual | \$12,636 | Systemic Poverty |
| Open Doors Academy | Summer Camp | \$10,000 | Youth Violence |

Current grantees scoring between 74-65 points will receive status quo awards:

| Agency | Activity | Award | 10-Year Housing Plan Focus |
|---|---|-----------|---------------------------------------|
| American Sickle Cell Anemia | Health Assessment | \$31,750 | Other Public Services |
| East End Neighborhood House | Adult Development | \$8,415 | Poverty & Accessibility Among Elderly |
| Center for Arts – Inspired Learning | Artworks 2022-2023 | \$37,620 | Youth Violence |
| Center for Families and Children | El Barrio Workforce Center | \$34,300 | Systemic Poverty |
| Catholic Charities Fatima Family Center | Youth Afterschool Program | \$7,200 | Youth Violence |
| Catholic Charities St. Martin DePorres | Teen Leadership | \$21,375 | Youth Violence |
| Catholic Charities St. Martin DePorres | At-Risk Youth | \$12,600 | Youth Violence |
| Catholic Charities – Hispanic Senior | Elderly Services | \$17,685 | Poverty & Accessibility Among Elderly |
| Catholic Charities – St. Martin DePorres | Senior Adult Services | \$24,174 | Poverty & Accessibility Among Elderly |
| Cleveland Rape Crisis Center | Services for Survivors of Sexual Violence | \$39,288 | Other Public Services |
| Fairhill Partners | Senior Services & Kinship Families | \$19,710 | Poverty & Accessibility Among Elderly |
| Northeast Ohio Coalition for the Homeless | Homeless Street Outreach | \$40,000 | Systemic Poverty |
| Ohio City, Inc. * | Near West Recreation Youth and Sports | \$17,500 | Youth Violence |
| Rose Centers for Aging Well | Senior Services | \$149,909 | Poverty & Accessibility Among Elderly |
| University Settlement | Adult Wellness Program | \$45,000 | Poverty & Accessibility Among Elderly |
| West Side Community House | Healthy Aging Center | \$16,150 | Poverty & Accessibility Among Elderly |

Current grantees scoring between 64-50 points will receive a 10% reduction on the prior year award:

| Agency | Activity | Award | 10-Year Housing Plan Focus |
|------------------------------------|---------------------------------------|-----------|---------------------------------------|
| Bellaire Puritas Development Corp. | West Park Youth Job Readiness | \$11,700 | Youth Violence |
| Boys and Girls Clubs | Out of School Time Programming | \$90,000 | Youth Violence |
| Burten Bell Carr Development | Afterschool Youth Enrichment | \$13,500 | Youth Violence |
| Eleanor B. Rainey* | After School Arts Education | \$17,500 | Youth Violence |
| Famicos Foundation | Grow Glenville | \$13,500 | Youth Violence |
| Lexington Bell Community Center | After school/Summer Enrichment | \$6,908 | Youth Violence |
| LGBT Community Center | Queer Youth Initiative (QYou) | \$10,530 | Youth Violence |
| Merrick House | Youth Development and Leadership | \$11,970 | Youth Violence |
| Mum-Ford Inc. ** | Prescriptions Glasses | \$15,470 | Other Public Services |
| Murtis Taylor Human Services | Intergenerational Senior Services | \$18,711 | Poverty & Accessibility Among Elderly |
| Murtis Taylor Human Services | Moms and Dads and Children | \$8,645 | Systemic Poverty |
| Neighborhood Leadership Institute | True2U 9 th Grade Program | \$29,250 | Youth Violence |
| Neighborhood Leadership Institute | Schools as Neighborhood Resources | \$53,144 | Other Public Services |
| Salvation Army | West Park Senior Services & Nutrition | \$10,530 | Systemic Poverty |
| Scranton Road Ministries | Youth Jobs Partnership | \$27,192 | Youth Violence |
| Senior Citizen Resources | Elderly Services | \$12,555 | Poverty & Accessibility Among Elderly |
| Senior Transportation Connection** | Transportation Services | \$205,000 | Poverty & Accessibility Among Elderly |
| West Side Community House | Youth Services | \$9,265 | Youth Violence |
| YWCA of Cleveland | A Place 4 Me Dignity Fund | \$8,100 | Systemic Poverty |

***New Grant Awards:**

The Proposal Review Committee is recommending first-time grants for the following activities: Eleanor B. Rainey Institute's *After School Arts Education Program* in the city's Hough neighborhood (\$17,500); and Ohio City Inc.'s *Near West Recreation Youth and Sports Programming* (\$17,500).

Declinations:

No funding is recommended for these activities scoring under 50 points:

| Agency | Program | Amount Requested | Reason for Declination |
|---|------------------------------|------------------|---|
| Family First Child Care and Enrichment Center | Family First Village | \$150,000 | Agency does not meet program eligibility criteria |
| Julia DeBurgos Cultural Arts Center | Arts and Culture Programming | \$29,858 | Slow/low performance under prior year award. PY2021 funds are still not certified. Agency is habitually late in submitting contracting documents, reimbursement requests and accomplishment reports. |
| Union Miles Development Corp | Summer Youth Program | \$25,784 | Low performance under prior year award. Served fewer youth than other activities funded at same level. Failed to expend full grant, decertifying 30% of the award at end of contract term. |

****Special Consideration:**

Special consideration is given to the following applications:

Near West Theatre – a status quo grant of \$5,000 is recommended, even though other proposals scoring less than 50 points have been declined. Near West Theatre’s score is 48 points. This program has a strong intergenerational component, and is often the first theatrical experience for youth in the Detroit Shoreway neighborhood.

Vietnamese Community of Greater Cleveland - A status quo grant of \$9,000 is recommended, even though other proposals scoring less than 50 points have been declined. Vietnamese Community’s score is 49 points. If approved, this award will provide on-going support of the agency’s Social Access Program, which is a critical link for residents needing human services, translation assistance and job readiness skills.

Senior Transportation Connection – The program’s score (56 points) calls for a 10% reduction on the prior year award, but the Committee is recommending status quo funding. CD has already set-aside \$205,000 into the CDBG line-item budget in continued support of this essential service, which also receives significant NDA line-item support.

Mum-ford Inc. – a status quo grant of \$15,740 is recommended for this visual health care program, even though the proposal score (50 points) calls for a 10% reduction on the prior year award. The majority of households served by the program are living on fixed incomes and no medical insurance. Many also have other medical health issues, including diabetes.

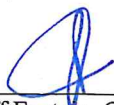
The total amount recommended is **\$1,498,485**, with:

- \$465,181 allocated to activities addressing Systemic Poverty (31%)
- \$384,524 for Youth Violence prevention (26%)
- \$509,128 for poverty and accessibility among elderly (34%)
- \$139,652 for other public services (9%).

The balance remaining in the social service line item is \$1,515.

NOTE: DAS Division’s review of agency financial audits is still underway. All grants awarded will be contingent upon submission and approval of current year audits.

Approved Denied More Information Required



 Jeff Epstein, Chief of Integrated Development

6/24/22

 Date

- C: Michiel Wackers, Assistant Director
 Joy Anderson, Commissioner, Division of Administrative Services
 Martin Bielat, Compliance Manager
 Debra Prater, Contract Administration Manager
 Jeff Kucharski, Budget Manager

Department of Community Development
Listing of Programs Funded from CDBG in PY2022
Social Services

| | | Systemic Poverty |
|---|---|--------------------|
| Agency Name | Program Name | Departmental Award |
| Center for Families and Children | El Barrio Workforce Center | \$34,300 |
| Center for Families and Children | Family Services and Child Development | \$34,000 |
| Circle Health Services | Medical Program | \$150,000 |
| Journey Center for Safety and Healing | Domestic Violence Shelter | \$66,140 |
| Merrick House | GED and Counseling Program | \$11,970 |
| Murtis H. Taylor Multi Service | Moms, Dads and Children Behavioral Health | \$8,645 |
| Near West Side Multi-Service - May Dugan | Community Education and Emergency Food | \$72,500 |
| Northeast Ohio Coalition for the Homeless | Outreach Coordination | \$40,000 |
| Salvation Army | Emergency Food Program | \$40,000 |
| Seeds of Literacy | Adult Literacy | \$90,000 |
| Spanish American Committee for Better Community | Little Footsteps Bilingual Child Enrichment | \$12,636 |
| Vietnamese Community of Greater Cleveland | Social Access | \$9,000 |
| YWCA of Greater Cleveland | A Place for Me | \$8,100 |
| Category Sub Total | | \$577,291 |

| | | Youth Violence |
|---|------------------------------------|--------------------|
| Agency Name | Program Name | Departmental Award |
| Bellaire Puritas Development | West Park Youth Job Readiness | \$11,700 |
| Boys and Girls Club of Greater Cleveland | Youth Programs | \$90,000 |
| Burten Bell Carr Development | Youth Enrichment Program | \$13,500 |
| Catholic Charities Corporation | Fatima Family Center Youth Program | \$7,200 |
| Catholic Charities Corporation | Martin DePorres Teen Leadership | \$21,375 |
| Catholic Charities Corporation | Martin DePorres At Risk Youth | \$12,600 |
| Center for Arts Inspired Learning | Artworks 2022/2023 | \$37,620 |
| Eleanor Rainey Institute | Arts Education | \$17,500 |
| Famicos Foundation | Grow Glenville Youth Gardening | \$13,500 |
| Lexington-Bell Community Center | Youth Services | \$6,908 |
| LGBT Community Center | Queer Youth Initiative (QYOU) | \$10,530 |
| Merrick House | Youth Development and Leadership | \$11,970 |
| Near West Theatre | Theatre Arts Enrichment | \$5,000 |
| Neighborhood Leadership | True2U Mentoring | \$29,250 |
| Ohio City, Inc. | Near West Recreation & Sports | \$17,500 |
| Open Doors Inc | Summer Camps | \$10,000 |
| Salvation Army | Youth Recreation Proram | \$13,203 |
| Scranton Road Mnistries Community Development | Youth Jobs Partnership | \$27,192 |
| West Side Community House | Youth Services | \$9,265 |
| Category Sub Total | | \$365,813 |

Department of Community Development
 Listing of Programs Funded from CDBG in PY2022
 Social Services

| Poverty and Accessibility Among Elderly | | |
|---|---|--------------------|
| Agency Name | Program Name | Departmental Award |
| Catholic Charities Corporation | Martin DePorres Senior Adult Program | \$24,174 |
| Catholic Charities Corporation | Hispanic Senior Center | \$17,685 |
| East End Neighborhood House | Wisdom Keepers Senior Services | \$8,415 |
| Fairhill Partners | Senior Guest House | \$19,710 |
| Murtis H. Taylor Multi Service | Intergenerational Senior Services | \$18,711 |
| Rose Centers for Aging Well | Elderly Services | \$149,909 |
| Salvation Army | West Park Senior Services and Nutrition | \$10,530 |
| Senior Citizen Resources | Elderly Services | \$12,555 |
| Senior Transportation Connection | Transportation Services | \$205,000 |
| University Settlement | Adult Wellness | \$45,000 |
| West Side Community House | Senior Services | \$16,150 |
| Category Sub Total | | \$527,839 |

| Other Public Service | | |
|-----------------------------------|---|--------------------|
| Agency Name | Program Name | Departmental Award |
| American Sickle Cell Anemia | Health Assessment | \$31,750 |
| Cleveland Rape Crisis Center | Services for Survivors of Sexual Violence | \$39,288 |
| Mum-Ford, Inc | Eyeglass Program | \$15,470 |
| Neighborhood Leadership Institute | Schools as Neighborhood Resources | \$53,144 |
| Category Sub Total | | \$139,652 |

| | |
|---------------------|--------------------|
| GRAND TOTALS | \$1,610,595 |
|---------------------|--------------------|



Department of Community Development
Michiel Wackers, Director
601 Lakeside Avenue, Room 320
Cleveland, Ohio 44114-1070
216/664-4000
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Decision Memorandum

TO: Edward W. Rybka, Chief of Regional Development

FROM: Michiel Wackers, Director
Department of Community Development

DATE: June 3, 2021

SUBJECT: **PY 2021 Social Service Funding Recommendations**

Background: Community Development released the 2021 Social Service Operating Support Grant Program RFP to current grantees and others (by request) on February 5th, with a proposal due date of March 5, 2021. The Department received 58 proposals, requesting a combined total of \$3,819,441. This includes requests from two new grantseekers (*Family First Childcare Center and the U.S. Committee on Refugees and Immigrants*).

Also included in this year’s line-item funding requests are proposals from three CDCs that will launch new summer and after-school programs for elementary and middle school students:

| Agency | Program Name and Description | Amount Requested |
|--|---|------------------|
| Burten Bell Carr Development Corporation | <i>Kinsman Youth Development</i> – after-school activities for elementary school students that include mentoring, team sports, board games, dance, arts and crafts. | \$150,000 |
| Famicos Foundation | <i>Youth Gardening Program</i> – gardening workshops for elementary and middle school students during the summer months. Produce will be grown and sold at local farmer’s market. | \$149,725 |
| Union Miles Development Corporation | <i>Youth Summer Program</i> – youth ages 14-18 will participate in mentoring activities, college exposure trips, service learning and neighborhood beautification projects. | \$80,000 |

Line item funding for Social Services in PY 2021 (*June 1, 2021-May 31, 2022*) is set at \$1,513,016. This amount is \$45,000 less than prior year. In addition to this support, CD will set aside up to \$150,000 for the Department’s Youth Initiative Fund, which was established in 2019 to support innovative programs for at-risk youth, 14-18 years old.

Memo to Edward W. Rybka
PY2021 Social Services
June 3, 2021
Page 2

Analysis & Rationale: Managers and Contract Specialists from the Division of Administrative Services and a representative from Cleveland City Council evaluated each proposal against a standard 100-point scale, measuring: Organizational Capacity (30 points), Community Need (20 points), Program Impact (25 points) and Past Performance (25 points). Final scores ranged from 46 to 92 points.

Audit Review: The Department reviewed agency audits to gauge the financial strengths and weaknesses of each organization. *It is important to note that nearly 40% of grantseekers did not submit a current audit.* Any award to these organizations would be contingent on the review and approval of a 2020 audit.

If the recommendations for line-item funding outlined on the attached spreadsheet are approved as presented:

- Current grantees scoring 80 points or more will receive status quo funding (16 programs)
- Current grantees scoring 79-70 points will receive a 10% reduction (16 programs)
- Current grantees scoring 69-60 points will receive a 15% reduction (13 programs)
- Current grantees scoring 59-50 points will receive a 25% reduction (6 programs)
- The minimum grant is \$5,000
- The maximum line-item grant amount is \$150,000.*

An exception has been made for Vietnamese Community of Greater Cleveland, a current grantee that scored less than 50 points. See the explanation under Special Considerations.

***Special Considerations:**

- Children's Hunger Alliance and St. Vincent De Paul (Brookside Hunger Center – The Committee recommends that each of these meal programs receive \$10,000 even though their proposal scores warrant a 25% reduction of the previous year's grant. This exception is made because many families in Cleveland continue to experience food insecurities during the COVID-19 pandemic.
- Senior Transportation Connection - The Committee recommends a grant of \$205,000. This award exceeds the line-item's maximum grant of \$150,000, but is essential to helping the organization meet the growing demand for program services. STC will also receive \$200,000 in NDA funds, for a combined total award of \$405,000.

Memo to Edward W. Rybka
PY2021 Social Services
June 3, 2021
Page 3

- Vietnamese Community of Greater Cleveland – A grant of \$9,000 is recommended for on-going support of the agency’s social access program, even though the proposal is low scoring. The Social Access program is a critical link for residents needing human services, translation assistance and job readiness skills.
- Burten Bell Carr Development, Famicos Foundation and Union Miles Development Corporation – The Committee recommends \$15,000 grants to each of these CDCs to support the launch of their afterschool and summer youth programs. Proposal scores for these new activities ranged from 54-63 points.

If approved, recommendations for social service line-item funding amounts to \$1,512,653, leaving a negligible balance of \$363.

Youth Initiative Grants

A separate and more aggressive point scale was applied to the six Youth Initiative proposals, due in large part to a significant decrease in the initiative’s funding set-aside. Total allocated for this activity is \$150,000:

- Current grantees scoring 80 points or more receive status quo funding, up to \$50,000 (*Boys and Girls Clubs of Cleveland*)
- Current grantees scoring between 79 and 70 receive 25% reduction, with a minimum grant of \$10,000 (*Catholic Charities Teen Center and Scranton Road Ministries Youth Jobs Partnership*)
- Current grantees scoring under 70 points receive a 35% reduction, with a minimum grant of \$10,000 (*Bellaire Puritas’ Youth Job Readiness, LGBT Community Center Queer Youth Initiative, and Neighborhood Leadership True2U Mentoring*)

Total recommendations for Youth Initiative programs amount to \$148,788; leaving a balance of \$1,212.

Approved _____ Denied _____ More Information Required _____

Edward W. Rybka, Chief of Regional Development

Date

C: Joy Anderson, Commissioner, Division of Neighborhood Development
Jeff Kucharski, Budget Manager
Martin Bielat, Compliance Manager
Debra Prater, Contract Administration Manager

Department of Community Development
Listing of Programs Funded from CDBG in PY2021
Social Services

| | YOUTH SERVICES | Program | Departmental Award | Youth Initiative |
|-----|--|-----------------------------------|---------------------------|-------------------------|
| 1. | BELLAIRE PURITAS DEVELOPMENT | WEST PARK YOUTH JOB READINESS | | \$13,000 |
| 2. | BOYS & GIRLS CLUBS OF CLEVELAND | YOUTH SERVICES | \$60,000 | 40,000 |
| 3. | BURTEN BELL CARR DEVELOPMENT | KINSMAN YOUTH DEVELOPMENT | 15,000 | |
| 4. | CATHOLIC CHARITIES/MARTIN DE PORRES | AT-RISK YOUTH | 12,600 | |
| 5. | CATHOLIC CHARITIES/ST. MARTIN DE PORRES | TEEN LEADERSHIP PROGRAM | | 21,375 |
| 6. | CATHOLIC CHARITIES/FATIMA FAMILY CENTER | AFTER SCHOOL PROGRAM | 8,100 | |
| 7. | CENTER FOR ARTS - INSPIRED LEARNING | ARTWORKS 2021/2022 | 37,620 | |
| 8. | CHILDREN'S HUNGER ALLIANCE | MEALS FOR UNDERSERVED CHILDREN | 10,000 | |
| 9. | ESPERANZA | HISPANIC YOUTH LEADERSHIP PROGRAM | 38,250 | |
| 10. | FAMICOS FOUNDATION | YOUTH GARDENING | 15,000 | |
| 11. | JULIA DE BURGOS | CULTURAL ARTS | 8,100 | |
| 12. | LEXINGTON BELL COMMUNITY CENTER | YOUTH SERVICES | 7,676 | |
| 13. | LGBT COMMUNITY CENTER | QUEER YOUTH INITIATIVE | | 11,700 |
| 14. | MURTIS H. TAYLOR MULTI SERVICE CENTER | GLENVILLE MDC BEHAVIORAL | 9,605 | |
| 15. | OPEN DOORS, INC. | OPEN DOORS ACADEMY SUMMER PROGRAM | 8,500 | |
| 16. | NEIGHBORHOOD LEADERSHIP INSTITUTE | TRUE2U MENTORING PROGRAM | | 32,500 |
| 17. | PHILLIS WHEATLEY ASSOCIATION | YOUTH CAMP | 6,715 | |
| 18. | SCRANTON ROAD MINISTRIES COMMUNITY DEVELOPMENT | YOUTH JOBS PARTNERSHIP | | 30,213 |
| 19. | SALVATION ARMY | YOUTH REC PROGRAM | 14,670 | |
| 20. | SPANISH AMERICAN COMMITTEE | CHILD ENRICHMENT CENTER | 10,530 | |
| 21. | UNION MILES DEVELOPMENT CORPORATION | SUMMER YOUTH | 15,000 | |
| 22. | WEST SIDE COMMUNITY HOUSE | YOUTH SERVICES | 10,294 | |
| 23. | YWCA OF GREATER CLEVELAND | A PLACE 4 ME DIGNITY FUND | 9,000 | |
| | | Category Subtotal | \$296,660 | \$148,788 |

| | ELDERLY SERVICES | Program | Amount |
|--|--|--------------------------------------|------------------|
| | CATHOLIC CHARITIES CORP./ST. MARTIN DEPORRES FAMILY CENTER | ELDERLY SERVICES | \$24,174 |
| | CATHOLIC CHARITIES/HISPANIC SENIOR | HISPANIC SENIOR ADULT | 17,685 |
| | EAST END NEIGHBORHOOD HOUSE | SR. CITIZENS PROGRAM | 8,415 |
| | ELIZA BRYANT VILLAGE | SENIOR OUTREACH & NUTRITION | 20,000 |
| | FAIRHILL PARTNERS | SR. GUEST HOUSE | 19,710 |
| | MURTIS H. TAYLOR MULTI SERVICE CENTER | MT. PLEASANT SR. SERVICES | 20,790 |
| | PHILLIS WHEATLEY ASSOCIATION | ELDERLY SERVICES | 25,585 |
| | ROSE CENTERS FOR AGING WELL | ELDERLY SERVICES | 149,909 |
| | SALVATION ARMY | WEST SIDE SR. SERVICES AND NUTRITION | 11,700 |
| | SENIOR CITIZEN RESOURCES | ELDERLY SERVICES | 13,950 |
| | SENIOR TRANSPORTATION CONNECTION | ELDERLY SERVICES | 205,000 |
| | UNIVERSITY SETTLEMENT | ELDERLY SERVICES | 45,000 |
| | WEST SIDE COMMUNITY HOUSE | ADULT WELLNESS | 16,150 |
| | | Category Subtotal | \$578,068 |

| | FAMILY SERVICES | Program | Amount |
|--|--|--------------------------------------|------------------|
| | AMERICAN SICKLE CELL ANEMIA ASSOCIATION | HEALTH ASSESSMENT | \$31,750 |
| | CENTER FOR FAMILIES AND CHILDREN | YOUTH SERVICES AND CHILD DEVELOPMENT | \$34,000 |
| | CHILD CARE RESOURCE CENTER OF CUYAHOGA COUNTY | CHILD DAY CARE RESOURCES | 5,000 |
| | Journey Center for Safety and Healing (formerly DOMESTIC VIOLENCE & CHILD ADVOCACY CENTER) | EMERGENCY SHELTER | 73,488 |
| | MERRICK HOUSE | RECREATIOIN – WARD 3 | 13,300 |
| | NEIGHBORHOOD LEADERSHIP INSTITUTE | SCHOOLS AS NEIGHBORHOOD RESOURCES | 59,049 |
| | | Category Subtotal | \$216,587 |

| | OTHER SERVICES | Program | Amount |
|--|---|---|------------------|
| | CLEVELAND RAPE CRISIS CENTER | TRAUMA COUNSELING | \$39,288 |
| | COLLEGE NOW GREATER CLEVELAND | ADVISING SERVICE | 9,000 |
| | Centers for Families and Children. | El Barrio Job Readiness and Case Management | 34,300 |
| | CIRCLE HEALTH SERVICES (formerly the Free Clinic) | MEDICAL PROGRAM | 100,980 |
| | MUM-FORD | VISUAL HEALTH | 15,470 |
| | FRONTLINE SERVICES | EVICTON PREVENTION THROUGH MEDIATION | 10,000 |
| | MERRICK HOUSE | ADULT LEARNING AND CAREER PREPARATION | 13,300 |
| | NEAR WEST MULTI-SERVICE CORPORATION | COUNSELING/COMMUNITY SERVICE | 50,000 |
| | NEAR WEST THEATRE, INC. | 2021 INTERGENERATIONAL THEATRE | 5,000 |
| | NORTHEAST OHIO COALITION FOR THE HOMELESS | OUTREACH COORDINATION | 40,000 |
| | SALVATION ARMY | EMERGENCY FOOD PROGRAM | 40,000 |
| | SEEDS OF LITERACY | ADULT LITERACY PROGRAM | 45,000 |
| | ST. VINCENT DEPAUL – DIOCESE OF CLEVELAND | BROOKSIDE HUNGER CENTER | 10,000 |
| | VIETNAMESE COMMUNITY IN GREATER CLEVELAND | SOCIAL ACCESS PROGRAM | 9,000 |
| | | Category Subtotal | \$421,338 |

| | | |
|--|----------------------------|--------------------|
| | Line Item Sub-Total | \$1,512,652 |
| | Youth Initiative | \$148,788 |
| | GRAND TOTAL | \$1,661,441 |



City of Cleveland

Justin M. Bibb, Mayor

Department of Community Development

Alyssa Hernandez, Director
601 Lakeside Avenue, Room 320
Cleveland, Ohio 44114-1070
216/664-4000
www.clevelandohio.gov

Decision Memorandum

TO: Jeff Epstein, Chief of Integrated Development

FROM: Alyssa Hernandez, Director
Department of Community Development *AJH*

DATE: (Revised) May 26, 2022

SUBJECT: PY 2022 Citywide Development Assistance Program Recommendations

The Department of Community Development has budgeted \$600,000 for the Citywide Development Assistance Program in PY2022. This CDBG line-item is \$225,655 higher than last year, and is aligned with the Department’s 10 Year Housing Plan to provide support for Safe Housing, Affordable Housing and other Strategic Initiatives.

Background: The Citywide Development Grant Program RFP was released February 4th, with a proposal due date of March 4, 2022. CD received twelve proposals from eight organizations, requesting a combined total of \$893,862:

| AGENCY | PROGRAM | AMOUNT REQUESTED |
|--|--|------------------|
| CHN Housing Partners | Pre-Purchase Counseling and Foreclosure Prevention | \$50,000 |
| Cleveland Restoration Society | Stabilizing Cleveland Neighborhoods | \$25,000 |
| Cleveland Restoration Society | Heritage Home Loan | \$179,000 |
| Community Housing Solutions | Tool Loan | \$20,000 |
| Community Housing Solutions | Counseling Program | \$20,000 |
| Community Housing Solutions | Furnace Repair Program | \$160,000 |
| Empowering & Strengthening Ohio’s People/East Side Organizing Project (ESOP) | Foreclosure Prevention Counseling | \$55,220 |
| Housing Research & Advocacy Center dba Fair Housing Center for Human Rights and Research | Fair Housing and Investigation Program | \$12,000 |
| Legal Aid Society of Cleveland | Right to Counsel Cleveland | \$150,000 |
| Northeast Ohio Hispanic Center for Economic Development | Citywide Business Technical Assistance | \$58,875 |
| Spanish American Committee for a Better Community | Financial Literacy Program | \$50,642 |
| Spanish American Committee for a Better Community | Mi Casa Housing Counseling | \$88,125 |

Analysis & Rationale: DAS management, staff and a representative from City Council evaluated each proposal against a 100-point scale to assess Organizational Capacity (30 points), Community Need (25 points), Program Impact (20 points) and Past Performance (25 points). A review of agency audits was also conducted, with the following comments/concerns:

- Empowering and Strengthening Ohio’s People (ESOP) is a subsidiary of Benjamin Rose Institute. An independent audit was not provided.
- Community Housing Solutions’ financial statements do not include the accounts for Gabriel’s Green Limited Partnership. CHS is the majority owner of this entity. As such, results of operations and cash flows of the Organization are not reasonably determinable.

Recommendations: Final scores for Citywide grant seekers ranged from 39 to 94 points. Scores and funding recommendations are outlined below:

| AGENCY | PROGRAM | Score | PY2022 Award |
|--|--|-------|--------------|
| CHN Housing Partners | Pre-Purchase Counseling and Foreclosure Prevention | 71 | 40,000 |
| Cleveland Restoration Society* | Heritage Home Loan | 54 | 94,000 |
| Community Housing Solutions | Tool Loan | 86 | 20,000 |
| Community Housing Solutions | Counseling Program | 70 | 50,000 |
| Community Housing Solutions | Furnace Repair Program | 91 | 100,000 |
| Empowering & Strengthening Ohio’s People/East Side Organizing Project (ESOP) | Foreclosure Prevention Counseling | 76 | 50,000 |
| Housing Research & Advocacy Center dba Fair Housing Center for Human Rights and Research | Fair Housing and Investigation Program | 39 | 12,000 |
| Legal Aid Society of Cleveland | Right to Counsel Cleveland | 94 | 100,000 |
| Northeast Ohio Hispanic Center for Economic Development | Citywide Business Technical Assistance | 56 | 30,000 |
| Spanish American Committee for a Better Community* | Financial Literacy Program | 60 | 15,000 |
| Spanish American Committee for a Better Community | Mi Casa Housing Counseling | 82 | 88,125 |

If recommendations are approved as presented:

- Proposals scoring 80 points or more will receive the amount requested, up to a maximum grant of \$100,000
- Proposals scoring between 79-70 points will receive the amount requested, up to a maximum of \$50,000
- Proposals scoring between 69-50 points will receive \$30,000, not exceeding amount requested
- Proposals scoring less than 50 points will receive \$12,000.

Declinations:

Cleveland Restoration Society’s Stabilizing Cleveland Neighborhoods Program was launched in 2015, in partnership with the city’s Department of Building and Housing (B&H); so CRS could use legal interventions and direct investment to save historic or notable properties that have been slated for demolition, when feasible. CRS says more than 325 buildings have been pulled from demolition lists for evaluation since the initiative began; B&H ultimately decided 144 of these structures were not salvageable, but the status of others is unclear.

Stabilizing Cleveland’s most successful interventions to date involve the Luther Moses House at 5611 Lexington Avenue in Hough, and the Dall Mays House at 2225-2229 East 46th in the Central neighborhood. CRS leveraged private funds to pay for roof repairs and other interventions for both properties, but a permanent reuse and full restoration for these large-scale houses is still uncertain. We are also concerned the program hasn’t made significant progress in converting modest-sized structures back to affordable homes for low/moderate income families, which is the objective most closely aligned to CD’s 10-Year Housing Plan. There is also a growing public concern about the number of vacant homes in the City, the time it takes to board-up and demolish condemned structures, and the health and safety risks of abandoned properties. We are therefore recommending this application be declined.

***Special Considerations:**

Cleveland Restoration Society Heritage Home Loan Program (HHL) - Even though this activity is low scoring, the Committee is recommending a grant of \$94,000. HHL is a county-wide program that provides free expert advice and below market rate financing to residents who want to rehabilitate and retain the historic character of older homes. CRS fields more than 6,600 inquiries from Cleveland residents annually, and typically logs more than 1,400 technical assistance sessions and site visits in Cleveland neighborhoods every year; but Heritage Home loan applications and loan approval numbers are low by comparison. In PY2020, there were 146 loan applications and 31 approvals; PY2021 reporting to date shows 75 applications and 20 approvals. If this grant recommendation is approved, CD's Compliance and Contract Administration Sections will work with CRS to better understand why so many applications are not approved, and to identify other issues that may be impeding the loan program's reach into Cleveland neighborhoods.

Spanish American Committee's Financial Literacy and Mi Casa Housing are complementary services that can be effectively administered under a single contract with the same Time of Performance. The Review Committee recommends a total award of \$103,125; with \$88,125 for Mi Casa Housing as requested, and \$15,000 for Financial Literacy. To ensure seamless transition to a single contract, the Financial Literacy's Time of Performance going forward (January –December) must be aligned with Mi Casa Housing (July 1, 2022-June 30, 2023).

If these recommendations are approved, the total awarded through Citywide Development Assistance Programs will be \$599,625; leaving a negligible line-item balance of \$375.

Approved Denied More Information Required



Jeff Epstein, Chief of Integrated Development

Date

cc: Joy Anderson, Commissioner of Administrative Services
Michiel Wackers, Assistant Director
Jeff Kucharski, Budget Manager
Martin Bielat, Compliance Manager
Debra Prater, Contract Administration Manager

Department of Community Development
 Listing of Programs Funded from CDBG in PY2022
 Citywide Development Assistance Program

| Agency Name | Program Name | Departmental Award |
|---|--|--------------------|
| CHN Housing Partners | Pre Purchase Counseling and Foreclosure Prevention | \$40,000 |
| Cleveland Restoration Society | Heritage Home | \$94,000 |
| Community Housing Solutions | Tool Loan | \$20,000 |
| Community Housing Solutions | Housing Counseling | \$50,000 |
| Community Housing Solutions | Furnace Repair | \$100,000 |
| Empowering and Strengthening Ohio People | Foreclosure Prevention Counseling | \$50,000 |
| Housing Research & Advocacy Center/Fair Housing Center | Fair Housing and Investigation | \$12,000 |
| Legal Aid Society | Right to Counsel Cleveland | \$100,000 |
| Northeast Ohio Hispanic Center for Economic Development | Citwide Business Technical Assistance | \$30,000 |
| Spanish American Committee for Better Community | Financial Literacy | \$15,000 |
| Spanish American Committee for Better Community | Mi Casa Housing Counseling | \$88,125 |
| TOTAL | | \$599,125 |



City of Cleveland

Frank G. Jackson, Mayor

Department of Community Development

Michiel Wackers, Director
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216/664-4000
www.city.cleveland.oh.us

Decision Memorandum

TO: Edward W. Rybka, Chief of Development

FROM: Michiel Wackers, Director
Department of Community Development

DATE: June 3, 2021

SUBJECT: PY2021 Citywide Development Assistance Program Recommendations

The Department of Community Development will allocate \$375,000 in CDBG funds for the Citywide Development Assistance Program in PY2021. This budget amount includes \$70,000 from unallocated prior year balances.

The PY2021 Citywide line-item allocation is \$257,666 lower than last year.

Background: The Citywide Development Grant Program RFP was released on February 5th, with a proposal due date of March 5, 2021. We received twelve proposals from nine current grantees, requesting a combined total of \$697,309---which is nearly double the amount budgeted for the program line-item.

| AGENCY | PROGRAM | AMOUNT REQUESTED |
|--|--|------------------|
| CHN Housing Partners | Pre-Purchase Counseling and Foreclosure Prevention | \$50,000 |
| Cleveland Neighborhood Progress | Community Financial Centers | \$75,000 |
| Cleveland Restoration Society | Stabilizing Cleveland Neighborhoods | \$25,000 |
| Cleveland Restoration Society | Heritage Home Loan | \$179,000 |
| Community Housing Solutions | Tool Loan and Counseling | \$45,000 |
| Community Housing Solutions | Furnace Repair Program | \$25,000 |
| Empowering & Strengthening Ohio's People/East Side Organizing Project (ESOP) | Foreclosure Prevention Counseling | \$51,795 |
| Housing Research & Advocacy Center dba Fair Housing Center for Human Rights and Research | Fair Housing and Investigation Program | \$15,772 |
| Legal Aid Society of Cleveland | Right to Counsel Cleveland | \$100,000 |
| Northeast Ohio Hispanic Center for Economic Development | Citywide Business Technical Assistance | \$50,100 |
| Spanish American Committee for a Better Community | Financial Literacy Program | \$50,642 |
| Spanish American Committee for a Better Community | Mi Casa Housing Counseling | \$30,000 |

Analysis & Rationale: DAS management and staff, and representatives from City Council and the Office of the Mayor evaluated each proposal against a 100-point scale to evaluate Organizational Capacity (30 points), Community Need (25 points), Program Impact (20 points) and Past Performance (25 points). Final scores ranged from 33 to 77 points.

A review of agency audits was also conducted. Two grantees, Northeast Ohio Hispanic Center for Economic Development and Cleveland Neighborhood Progress are not current on audit submissions. Awards to these organizations, if approved would be contingent upon submission and approval of 2020 audits.

Recommendations: If recommendations as outlined on the attached spreadsheet are approved as presented:

- Proposals scoring 75 points or more will receive the amount requested, up to a maximum grant of \$50,000
- Proposals scoring between 74-70 points will receive the amount requested, up to a maximum of \$40,000
- Proposals scoring between 69-55 points will receive 50% of the prior year award, up to a maximum of \$30,000
- Proposals scoring less than 55 points will receive 40% of the prior year award, with a minimum grant of \$12,000.

Special Considerations: The Proposal Review Committee is recommending we do not award a grant for Legal Aid Society’s Right to Counsel Program. This grantee received \$700,000 in CARES Act funding last year for similar services, but has been slow in meeting accomplishment and expenditure goals.

Special consideration is also given to Cleveland Restoration Society’s Heritage Home Loan Program, which the Department wholly funded in PY2020 at \$169,000 to ensure all eligible Cleveland homeowners could access the Loan Program’s below market rate financing. Since the line-item can’t support a grant this large in PY2021, we are recommending \$100,000. If this recommendation is approved, CRS will need to seek additional funding from City Council to cover the gap, as they have in past years.

Total recommendations amount to \$374,345, leaving a negligible line-item balance of \$655.

Approved_____ Denied _____ More Information Required_____

Edward W. Rybka, Chief of Development

Date

cc: Joy Anderson, Commissioner of Administrative Services
Jeff Kucharski, Budget Manager
Martin Bielat, Compliance Manager
Debra Prater, Contract Administration Manager

PY 2021 Citywide Development Assistance Program AWARDS

| Agency Name | Program | Departmental Award | Total Contract |
|---|--|---------------------------|-----------------------|
| CHN Housing Partners | Pre-Purchase Counseling and Foreclosure Prevention | \$40,000 | \$40,000 |
| Cleveland Restoration Society | Stabilizing Cleveland Neighborhoods | \$10,000 | \$10,000 |
| Cleveland Restoration Society | Heritage Home Loans | \$100,000 | \$152,000 |
| Community Housing Solutions | Tool Loan and Counseling | \$40,000 | \$280,000 |
| Community Housing Solutions | Furnace Repair (Admin) | \$25,000 | \$160,000 |
| Empowering and Strengthening Ohio's People (ESOP) | Foreclosure Prevention Counseling | \$50,000 | \$50,000 |
| Housing Research & Advocacy Center | Fair Housing and Investigation Program | \$12,000 | \$12,000 |
| Northeast Ohio Hispanic Center for Economic Development | Business Technical Assistance | \$12,024 | \$47,024 |
| Spanish American Committee for a Better Community | Financial Literacy | \$25,321 | \$25,321 |
| Spanish American Committee for a Better Community | MiCasa Housing Program | \$30,000 | \$30,000 |
| GRAND TOTALS | | \$344,345 | \$806,255 |



City of Cleveland

Justin M. Bibb, Mayor

Department of Community Development

Alyssa Hernandez, Director
601 Lakeside Avenue, Room 320
Cleveland, Ohio 44114-1070
216/664-4000
www.clevelandohio.gov

DECISION MEMORANDUM

TO: Jeff Epstein, Chief of Integrated Development

FROM: Alyssa Hernandez, Director
Department of Community Development

DATE: April 1, 2022

SUBJECT: PY2022 CDC Activity Grant Program Funding Recommendations

Background: The PY2022 RFP for CDC Activity Grant funding was released on December 3rd, with a proposal due date of February 4, 2022. The Department of Community Development received 16 proposals; including a request from St. Clair Superior Development Corporation, which has not been funded through this line-item since 2018.

The PY2022 line-item budget for CDCs (*July 1, 2022-June 30, 2023*) is \$1,200,000. The combined total requested from all CDCs is \$1,620,763.

Analysis & Rationale: The CDC Proposal Review Committee met by WebEx on March 9th to review proposals, and on March 14th to formulate the attached funding recommendations. As a starting point, the Committee used a 100-point on-line scoring tool to measure Organizational Capacity, Community Need, Program Impact and Past Performance. Preliminary scores ranging from 77 points to 33 points established the CDC's Tier level and baseline award amount:

| | On-Line Proposal Score | Baseline Award Amount | No. of CDCs in this Group |
|--------|------------------------|-----------------------|---------------------------|
| Tier 1 | 70 Points or more | \$75,000 | 4 |
| Tier 2 | 69-50 Points | \$50,000 | 8 |
| Tier 3 | Under 50 points | \$25,000 | 4 |

Audit Review: Contract Administration and the Compliance Divisions reviewed the most recent audits from all CDCs to evaluate assets and liabilities, operating cash, and debt ratio as a measure of financial strength and weaknesses. Two CDCs have not submitted current audits (*Greater Collinwood Development Corporation and Ohio City, Inc*). Points for audit submission are incorporated into the Review Committee’s score.

After establishing the baseline score and award, special consideration was given to:

Low/Mod Income Area Population

In keeping with HUD’s National Objectives for use of CDBG funds, recommendations increased for CDCs whose primary service area has a higher percentage of low to moderate income residents.

| Percent Low/Mod Population | Add-on Award Amount | No. of CDCs in this Group |
|----------------------------|---------------------|---------------------------|
| 81% or above | \$100,000 | 1 |
| 80-76% | \$50,000 | 5 |
| 75-71% | \$25,000 | 3 |
| 70-66% | \$12,500 | 3 |
| 65-51% | \$5,000 | 4 |
| Less than 51% | 0 | 0 |

Total Population Served

In consideration for the increased challenge of serving more people, additional funding is provided to CDCs, based on service area population:

| Total Population | Add-on Award Amount | No. of CDCs in this Group |
|----------------------------|---------------------|---------------------------|
| Over 50,000 residents | \$30,000 | 1 |
| 40,001-50,000 | \$25,500 | 2 |
| 30,001-40,000 | \$20,000 | 5 |
| 20,001-30,000 | \$15,000 | 3 |
| 15,000-20,000 | \$10,000 | 1 |
| Less than 15,000 residents | \$0 | 4 |

Decertified Balance

To the extent that unspent block grant funds negatively impact the Department’s balance reporting to HUD, these recommendations also consider the amount of CDC funding that was unspent (decertified) in the last complete contract year (PY2020).

| Decertified Balance | Award Deduction | No of CDCs in this Group |
|----------------------|-----------------|--------------------------|
| \$200,000 or more | \$15,750 | 1 |
| \$100,001 -\$200,000 | -\$10,750 | 0 |
| \$50,001-\$100,000 | -\$7,750 | 3 |
| \$25,000-\$50,000 | -\$5,750 | 3 |
| Under \$25,000 | \$0 | 9 |

It is important to note that decertified balances for CDCs as a whole were larger in PY2020 than previous years, due in large part to our policy that now requires CDCs meet a minimum accomplishment threshold (at the mid-point of the grant contract) to receive grant reimbursements. With the exception of Burten Bell Carr (BBC), whose decertified balance in PY2020 was \$214,449, most CDCs decertified less than \$15,000. Burten Bell Carr's significant balance was due to over-estimating Personnel and Fringe costs, and cost savings after hiring a new Executive Director. BBC also spent less on Overhead, Travel and other expenses during the COVID-19 pandemic.

Recommendation:

The Committee is recommending grants that range from \$27,100 to \$122,250. If approved as recommended:

- 70% of the CDC line-item budget (\$839,600) will go to service areas, where the Low/Mod Area population is 70% or more.
- Nine out of 16 CDCs will receive larger awards in PY2022.
- Famicos Foundation will receive the largest grant, at \$122,250. The smallest grant of \$27,100 will fund St. Clair Superior Development, as requested.
- Six CDCs will receive the full amount requested:

| | |
|--|-----------|
| Burten Bell Carr Development | \$90,000 |
| Fairfax Renaissance Development | \$100,000 |
| Slavic Village Development | \$82,000 |
| Westtown CDC | \$40,000 |
| Metro West Community Development | \$105,000 |
| St. Clair Superior Community Development | \$27,100 |

We are also recommending the following conditions on grants to these CDCs:

- Grants to Greater Collinwood Development Corporation and Ohio City Inc. should be contingent upon review and approval of current year audits.
- Tier 3 Group agencies: Bellaire Puritas, Harvard Community Services, Greater Collinwood and St. Clair Superior should receive capacity building support and technical assistance from Cleveland Neighborhood Progress. CD's Manager for the Middle Neighborhoods Initiative (Jason Powers) recently joined CNP as Vice President of CDC Advancement. He will work with DAS managers to coordinate this process.

PY2022 Decision Memo
 CDC Funding Recommendations
 Page 4

If approved, the total amount awarded to CDCs will be \$1,199,600. This will leave a negligible balance of \$400 in the CDC Activity Grant Program line-item:

| PY2022 CDC Funding Recommendations | | | |
|---|--------------------|----------------------------|-----------------------|
| Agency | Amount Requested | Baseline (Committee) Score | PY2022 Recommendation |
| Famicos Foundation | 200,000 | 77 | \$122,250 |
| Burten Bell Carr Development Inc. | 90,000 | 72 | \$90,000 |
| Detroit Shoreway Community Development Org. | 150,000 | 73 | \$114,250 |
| Fairfax Renaissance Development Corp. | 100,000 | 70 | \$100,000 |
| Old Brooklyn Community Development | 100,000 | 69 | \$75,000 |
| Slavic Village Development | 82,000 | 69 | \$82,000 |
| West Park Kamms | 106,663 | 64 | \$65,000 |
| Union Miles Development | 200,000 | 63 | \$107,250 |
| Westown Community Development Corp. | 40,000 | 62 | \$40,000 |
| Tremont West Community Development | 60,000 | 53 | \$55,000 |
| Metro West Community Development Corp. | 105,000 | 53 | \$105,000 |
| Ohio City, Inc. | 100,000 | 53 | \$62,500 |
| Bellaire Purtrias Development Corp. | 90,000 | 48 | \$50,000 |
| Harvard Community Services Center | 65,000 | 48 | \$52,500 |
| Greater Collinwood Development Corp. | 105,000 | 44 | \$51,750 |
| St. Clair Superior Community Development | 27,100 | 33 | \$27,100 |
| Totals | \$1,620,763 | ... | \$1,199,600 |

Balance: \$400

See attached chart for additional detail.

Approved _____ Denied _____ More Information Required _____

 Jeff Epstein, Chief of Integrated Development

 Date

- C: Michiel Wackers, Assistant Director
- Joy Anderson, Commissioner, Division of Administrative Services
- Martin Bielat, Compliance Manager
- Debra Prater, Contract Administration Manager

Listing of Programs Funded from CDBG in PY2022
 CDC Activity Grant Program

| Agency Name | Departmental Award |
|--|--------------------|
| Bellaire Puritas Development | \$50,000 |
| Burten Bell Carr Development | \$90,000 |
| Fairfax Renaissance | \$100,000 |
| Famicos Foundation | \$122,250 |
| Greater Collinwood Development Corporation | \$51,750 |
| Harvard Community Services | \$52,500 |
| Metro West Community Development | \$55,000 |
| Northwest Neighborhoods (Formerly Detroit Shoreway and Cudell) | \$114,250 |
| Ohio City, Inc. | \$62,500 |
| Old Brooklyn Community Development | \$75,000 |
| Slavic Village Development | \$82,000 |
| St. Clair Superior Development | \$27,100 |
| Tremont West Development Corporation | \$105,000 |
| Union Miles Development | \$107,250 |
| West Park Kamms | \$65,000 |
| Westtown CDC | \$40,000 |
| TOTAL | \$1,199,600 |



DECISION MEMORANDUM

TO: Edward W. Rybka, Chief of Regional Development
 FROM: Michiel Wackers, Director
 Department of Community Development
 DATE: April 7, 2021
 SUBJECT: PY2021 CDC Activity Grant Program Funding Recommendations

In developing a Director's recommendation funding was compared to last year's award and CDC's performance. Those with Sub-Par performance were kept at flat funding or reduced funding based on their total score. Similarly those with Strong performance some form of increase over last year's funding.

| Agency | Total Score | PY2021 Director's Recommendations | PY2020 Award | Difference | Goal Attainment |
|--|-------------|-----------------------------------|--------------------|------------|-----------------|
| Famicos Foundation | 95 | \$115,500 | \$103,232 | \$12,268 | Acceptable |
| Fairfax Renaissance | 93 | \$90,000 | \$78,500 | \$11,500 | Strong |
| Burten Bell Carr Development | 87 | \$102,500 | \$102,500 | \$0 | Sub-Par |
| Slavic Village Development | 84 | \$85,000 | \$82,000 | \$3,000 | Strong |
| Detroit Shoreway Community Development | 83 | \$81,500 | \$81,500 | \$0 | Acceptable |
| Bellaire Puritas Development** | 79 | \$67,000 | \$62,000 | \$10,000 | Acceptable |
| West Park Kamms | 76 | \$70,000 | \$68,500 | \$2,500 | Strong |
| Union Miles Development** | 76 | \$85,000 | \$82,000 | \$3,000 | Strong |
| Westtown CDC | 75 | \$40,000 | \$35,000 | \$5,000 | Sub-Par |
| Old Brooklyn Community Development | 73 | \$77,000 | \$75,000 | \$2,000 | Strong |
| Harvard Community Services | 69 | \$32,000 | \$32,000 | \$0 | Sub-Par |
| Tremont West | 69 | \$51,300 | \$54,000 | -\$2,700 | Sub-Par |
| Ohio City | 67 | \$51,300 | \$56,000 | -\$4,700 | Sub-Par |
| Cudell Improvement | 66 | \$40,000 | \$34,000 | \$6,000 | Acceptable |
| Metro West | 66 | \$55,800 | \$62,500 | -\$6,700 | Sub-Par |
| Greater Collinwood** | 54 | \$70,000 | \$80,000 | -\$10,000 | Sub-Par |
| Mt. Pleasant Now** | 44 | \$32,500 | \$33,200 | -\$700 | Sub-Par |
| Total | | \$1,143,000 | \$1,121,932 | | |

NOTE: Awards to agencies with an asterisk (*) are contingent upon submitting current, approved audits.

Approved _____ Denied _____ More Information Required _____

Edward W. Rybka, Chief of Regional Development

Date _____



City of Cleveland

Justin M. Bibb, Mayor

Department of Community Development

Alyssa Hernandez, Director
601 Lakeside Avenue, Room 320
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DECISION MEMORANDUM

TO: Jeff Epstein, Chief of Integrated Development

FROM: Alyssa Hernandez, Director
Department of Community Development

DATE: November 18, 2022

SUBJECT: PY2022 ESG and CDBG Homeless Assistance Grant Program Funding Recommendations

Background: A collaborative RFP for PY2022 ESG and CDBG Homeless Assistance grant funding was released through the Cuyahoga County Office of Homeless Services (OHS) on August 15, 2022, with a proposal due date of September 13, 2022. We received twenty (20) proposals, requesting a combined total of \$24,147,056.48. The City of Cleveland’s PY2022 allocation for ESG (\$1,839,879) and CDBG Homeless (\$672,000) amount to combined total of \$2,511,879. This allocation is \$12,477 less than last year.

OHS’ ESG budget, which is provided by the Cuyahoga County Department of Development is \$355,113.

Analysis & Rationale: OHS management screened all proposals for eligibility; categorized activities by ESG classification, then scored each proposal by assessing: scope of work, project management, qualifications, performance, equity and inclusion, and budget.

| Agency | Activity Name (if applicable) | ESG Project Classification | Score |
|---|--|----------------------------|-------|
| Catholic Charities Corporation | Bishop Cosgrove Center | (Day) Shelter | 58 |
| Emerald Development and Economic Network (EDEN) | | Rapid Re-Housing | 75 |
| Fairhill Partners | Senior Guest House | Shelter | 55 |
| Family Promise of Greater Cleveland | | Shelter | 68.5 |
| Frontline Service | Bridges to Housing for Young Adults (18-24 years) | Shelter | 75 |
| Frontline Service | Coordinated Intake Diversion | Prevention | 72 |
| Frontline Service | Coordinated Intake | Prevention | 72.5 |
| Frontline Service | Gateway Men’s Shelter | Shelter | 68.5 |
| Frontline Service | Northpoint Transitional Housing for Young Adults (18-24 Years) | Shelter | 70 |
| Frontline Service | Shelter Mediation | Prevention | 70.5 |
| Haven Home of Cleveland | Overflow Shelter (Women with Children) | Shelter | 58 |
| Joseph’s Home – Mary’s Home | Medical Respite for Homeless Men and Women | Shelter | 64.5 |
| Journey Center for Safety and Healing | Emergency Shelter | Shelter | 74 |
| Lutheran Metro Ministry | 2100 Lakeside Men’s Shelter | Shelter | 71 |
| Northeast Ohio Coalition for Homeless | | Outreach | 61 |
| Salvation Army | Zelma George Family Shelter | Shelter | 60 |
| West Side Catholic Center | Moriah House Emergency Family | Shelter | 68 |
| YMCA of Greater Cleveland | Y-Haven Transitional Housing | Shelter | 65 |
| YWCA of Greater Cleveland | Norma Herr Women’s Shelter | Shelter | 63.5 |

DAS managers and OHS prepared the following funding recommendations during a TEAMS meeting on October 17:

| Agency | Activity Name (if applicable) | ESG Project Classification | Amount Requested | County ESG | City ESG | City CDBG |
|---|--|----------------------------|------------------------|------------------|--------------------|---------------------|
| Catholic Charities Corporation | Bishop Cosgrove Center | (Day) Shelter | 71,500 | | | 65,000 |
| Emerald Development and Economic Network (EDEN) | | Rapid Re-Housing | 3,226,806 | | 695,349 | |
| Fairhill Partners | Senior Guest House | Shelter | 75,000 | 22,500 | | 26,000 |
| Family Promise of Greater Cleveland | | Shelter | 172,526 | 68,800 | | |
| Frontline Service | Bridges to Housing for Young Adults (18-24 years) | Shelter | 236,967 | | | |
| Frontline Service | Coordinated Intake Diversion | Prevention | 460,867 | 132,721 | | |
| Frontline Service | Coordinated Intake | Prevention | 637,363 | | | |
| Frontline Service | Gateway Men's Shelter | Shelter | 286,677 | | 241,000 | |
| Frontline Service | Northpoint Transitional Housing for Young Adults (18-24 Years) | Shelter | 1,608,517 | | | 195,500 |
| Frontline Service | Shelter Mediation | Prevention | 61,813 | 34,053 | | |
| Haven Home of Cleveland | Overflow Shelter (Women with Children) | Shelter | 550,757 | | | |
| Joseph's Home | Medical Respite for Homeless Men | Shelter | | | | |
| Joseph's Home – Mary's Home | Medical Respite for Homeless Women | Shelter | 198,124 | | | |
| Journey Center for Safety and Healing | Emergency Shelter | Shelter | 120,629.83 | | 97,000 | |
| Lutheran Metro Ministry | 2100 Lakeside Men's Shelter | Shelter | 11,460,929.65 | | 493,500 (overhead) | 185,500 (personnel) |
| Northeast Ohio Coalition for Homeless (NEOCH) | | Outreach | 702,677 | | 0 | 0 |
| Salvation Army | Zelma George Family Shelter | Shelter | 250,000 | | 204,500 | |
| West Side Catholic Center | Moriah House Emergency Family | Shelter | 128,840 | 63,730 | 48,530 | |
| YMCA of Greater Cleveland | Y-Haven Transitional Housing | Shelter | 55,604 | 33,309 | | |
| YWCA of Greater Cleveland | Norma Herr Women's Shelter | Shelter | 3,841,459 | | | 200,000 |
| CD Sub-Totals | | | | | \$1,779,879 | \$672,000 |
| *Cleveland Dept. of Aging | Prevention & Relocation Assistance | Prevention | n/a | | 60,000 | |
| Grand Totals | | | \$24,147,056.48 | \$355,113 | \$1,839,879 | \$672,000 |

These recommendations will provide status quo funding to all of CD's Homeless Assistance Program grantees except Lutheran Metropolitan Ministry, which will receive a slightly reduced amount from last year (-\$308). To compensate for a lower PY2022 ESG line-item budget, CD awards for shelter services that are greater than \$200,000 have been reduced by 1.2%. Funding to EDEN for Rapid Re-Housing activities is slightly increased (+\$2,272).

An ESG grant is not recommended for Northeast Ohio Coalition for the Homeless. Instead, the Department of CD supports NEOCH's outreach activity through the Social Service Operating Support Grant Program.

Recommendations:

Recommendations as proposed completely exhaust the PY2022 ESG and CDBG Homeless Assistance line items. These recommendations will also commit 58.95% of the ESG allocation to shelter services, which is just below HUD's 60% shelter cap. HUD requires a local match for homeless shelter and services funding on a dollar for dollar basis, which most grantees obtain through state and philanthropic organizations.

Activities not fully funded through this proposal review process will receive additional support from Cuyahoga County Department of Development and/or the County's Health and Human Services levy fund, which is committing over \$6.2 million for homeless services this program year.

*NOTE: The Department of CD sets aside \$60,000 of the annual ESG allocation for the Department of Aging, to support prevention and housing relocation services for seniors who are at risk of losing their home. These services are provided through a Memorandum of Understanding between departments.

Approved Denied More Information Required



Jeff Epstein, Chief of Integrated Development

11/22/22
Date

C: Michiel Wackers, Assistant Director
Joy Anderson, Commissioner, Division of Administrative Services
Jeffrey Kucharski, Budget Manager
Martin Bielat, Compliance Manager
Debra Prater, Contract Administration Manager

**Department of Community Development
PY2022 Emergency Solutions Grant Allocations**

| Agency Name | Activity | HUD Classification | PY 2022 Award |
|--|--|---------------------------|----------------------|
| Emerald Development and Economic Network | Rapid Re- housing | Rapid Re-housing | \$695,349 |
| Department of Aging | Prevention Services | Prevention | \$60,000 |
| Journey Center for Safety and Healing | Emergency Housing | Shelter | \$97,000 |
| Frontline Service | Gateway Men's Shelter | Shelter | \$241,000 |
| Lutheran Metropolitan Ministry | 2100 Lakeside Men's Shelter (Overhead) | Shelter | \$493,500 |
| Salvation Army | Zelma George Shelter | Shelter | \$204,500 |
| West Side Catholic Center | Short Term Emergency Housing | Shelter | \$48,530 |
| TOTALS | | | \$1,839,879 |

PY2022 CDBG Homeless Assistance Allocations

| Agency Name | Activity | HUD Classification | PY 2022 Award |
|------------------------------------|---|---------------------------|----------------------|
| Catholic Charities Bishop Cosgrove | Emergency Shelter Services | | \$65,000 |
| Fairhill Partners | Senior Guest House | | 26,000 |
| Frontline Service | Northpoint | | 195,500 |
| YWCA of Greater Cleveland | Norma Herr Women's Shelter | | 200,000 |
| Lutheran Metropolitan Ministry | 2100 Lakeside Men's Shelter (Personnel) | | 185,500 |
| | | | \$672,000 |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|---|
| Agency Name: | Bellaire Puritas Development Corporation |
|--------------|---|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$67,000.00 |
| NDA- Ward 16 | \$174,626.20 |
| Prior Year Funds- Ward 16 | \$125,373.80 |
| Prior Year Funds- Ward 17 | \$40,000.00 |
| TOTAL ALLOCATION | \$407,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|----------------|
| Housing | \$160,042.61 | 42 | 6 | 35 (83.3%) | \$152,964.25 | 95.6% | \$4,370 | 35 (100.0%) |
| Commercial | \$156,097.63 | 42 | 10 | 21 (50.0%) | \$148,955.01 | 95.4% | \$7,093 | 20 (95.2%) |
| Interim Assistance | \$79,720.90 | 50 | 0 | 18 (36.0%) | \$69,252.66 | 86.9% | \$3,847 | 18 (100.0%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|------------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Burten Bell Carr Development Incorporated |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$102,500.00 |
| NDA- Ward 5 | \$301,921.16 |
| NDA- Ward 6 | \$98,274.03 |
| Prior Year Funds- Ward 5 | \$28,078.84 |
| Prior Year Funds- Ward 6 | \$1,725.97 |
| TOTAL ALLOCATION | \$532,500.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|-------------|
| Housing | \$229,600.00 | 55 | 93 | 51 (92.7%) | \$222,596.93 | 96.9% | \$4,365 | 32 (62.7%) |
| Commercial | \$180,500.00 | 40 | 31 | 41 (102.5%) | \$122,812.21 | 68.0% | \$2,995 | 34 (82.9%) |
| Interim Assistance | \$66,700.00 | 60 | 240 | 214 (356.7%) | \$53,611.27 | 80.4% | \$251 | 197 (92.1%) |
| Public Service | \$39,734.60 | 20 | 132 | 23 (115.0%) | \$32,028.26 | 80.6% | \$1,393 | (87.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|-----------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Untimely Expenditures | Reasonable Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021 - June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|---|
| Agency Name: | Greater Collinwood Development Corporation |
|--------------|---|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$70,000.00 |
| NDA- Ward 10 | \$235,000.00 |
| Prior Year Funds- Ward 8 | \$335,000.00 |
| TOTAL ALLOCATION | \$640,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|------------|
| Housing | \$174,950.00 | 27 | 9 | 1 (3.7%) | \$140,304.74 | 80.2% | \$140,305 | 1 (100.0%) |
| Commercial | \$317,850.00 | 385 | 36 | 57 (14.8%) | \$237,800.94 | 74.8% | \$4,172 | 40 (70.2%) |
| Interim Assistance | \$128,000.00 | 300 | 0 | 71 (23.7%) | \$112,980.63 | 88.3% | \$1,591 | 67 (94.4%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 473 (58.0%) | \$2,916,712.53 | 96.1% | \$6,166 | 391 (82.7%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 730 (44.5%) | \$2,297,131.82 | 89.6% | \$3,147 | 669 (91.6%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,503 (107.7%) | \$1,083,734.20 | 93.8% | \$721 | 1,457 (96.9%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|-----------------------|---------------------|-------------------|------------|
| Housing | Untimely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| Commercial | Untimely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$6,783 | Greater than 52.2% |
| Commercial | Greater than 80.7% | Less than \$3,461 | Greater than 40.0% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Cudell Improvement Incorporated |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$40,000.00 |
| Prior Year Funds- Ward 15 | \$130,000.00 |
| TOTAL ALLOCATION | \$170,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|-------------|------------|---------------|-------------|
| Housing | \$49,355.71 | 20 | 0 | 7 (35.0%) | \$48,447.74 | 98.2% | \$6,921 | 5 (71.4%) |
| Commercial | \$106,557.01 | 29 | 33 | 23 (79.3%) | \$99,679.39 | 93.5% | \$4,334 | 22 (95.7%) |
| Interim Assistance | \$9,432.28 | 15 | 0 | 22 (146.7%) | \$9,059.54 | 96.0% | \$412 | 22 (100.0%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Under Performing | At IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Detroit Shoreway Community Development Organization |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$81,500.00 |
| NDA- Ward 15 | \$285,000.00 |
| TOTAL ALLOCATION | \$366,500.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|------------|
| Housing | \$79,864.60 | 20 | 0 | 11 (55.0%) | \$77,731.00 | 97.3% | \$7,066 | 9 (81.8%) |
| Commercial | \$207,527.98 | 65 | 50 | 20 (30.8%) | \$199,037.36 | 95.9% | \$9,952 | 18 (90.0%) |
| Interim Assistance | \$34,593.13 | 10 | 5 | 33 (330.0%) | \$33,814.56 | 97.7% | \$1,025 | 32 (97.0%) |
| Public Service | \$34,593.13 | 65 | 0 | 2 (3.1%) | \$33,814.54 | 97.7% | \$16,907 | (50.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Fairfax Renaissance Development Corporation |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$90,000.00 |
| NDA- Ward 6 | \$228,000.00 |
| Prior Year Funds- Ward 6 | \$11,500.00 |
| TOTAL ALLOCATION | \$329,500.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|-------------|
| Housing | \$131,271.00 | 33 | 0 | 43 (130.3%) | \$130,825.26 | 99.7% | \$3,042 | 34 (79.1%) |
| Commercial | \$79,321.00 | 103 | 0 | 83 (80.6%) | \$78,002.00 | 98.3% | \$940 | 82 (98.8%) |
| Interim Assistance | \$62,158.00 | 46 | 0 | 46 (100.0%) | \$62,158.00 | 100.0% | \$1,351 | 46 (100.0%) |
| Public Service | \$49,425.00 | 250 | 0 | 271 (108.4%) | \$49,425.00 | 100.0% | \$182 | (100.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Fairfax Renaissance Development Corporation |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$90,000.00 |
| NDA- Ward 6 | \$228,000.00 |
| Prior Year Funds- Ward 6 | \$11,500.00 |
| TOTAL ALLOCATION | \$329,500.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|-------------|
| Housing | \$131,271.00 | 33 | 0 | 43 (130.3%) | \$130,825.26 | 99.7% | \$3,042 | 34 (79.1%) |
| Commercial | \$79,321.00 | 103 | 0 | 83 (80.6%) | \$78,002.00 | 98.3% | \$940 | 82 (98.8%) |
| Interim Assistance | \$62,158.00 | 46 | 0 | 46 (100.0%) | \$62,158.00 | 100.0% | \$1,351 | 46 (100.0%) |
| Public Service | \$49,425.00 | 250 | 0 | 271 (108.4%) | \$49,425.00 | 100.0% | \$182 | (100.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|---------------------------|
| Agency Name: | Famicos Foundation |
|--------------|---------------------------|

| | |
|-------------------------------------|-----------------------|
| Department of Community Development | \$115,500.00 |
| NDA- Ward 1 | \$200,000.00 |
| NDA- Ward 4 | \$135,000.00 |
| NDA- Ward 7 | \$485,561.00 |
| NDA- Ward 9 | \$450,000.00 |
| NDA- Ward 10 | \$250,000.00 |
| TOTAL ALLOCATION | \$1,636,061.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|-------------|
| Housing | \$845,132.00 | 157 | 22 | 72 (45.9%) | \$842,954.36 | 99.7% | \$11,708 | 69 (95.8%) |
| Commercial | \$210,246.00 | 277 | 8 | 4 (1.4%) | \$206,545.08 | 98.2% | \$51,636 | 4 (100.0%) |
| Interim Assistance | \$288,278.00 | 260 | 0 | 413 (158.8%) | \$280,669.16 | 97.4% | \$680 | 393 (95.2%) |
| Public Service | \$244,229.00 | 1,050 | 176 | 553 (52.7%) | \$284,632.00 | 116.5% | \$515 | (97.3%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------|-------------------|------------|
| Housing | Timely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Harvard Community Services Center |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$32,000.00 |
| NDA- Ward 1 | \$58,412.66 |
| Prior Year Funds- Ward 1 | \$191,587.34 |
| TOTAL ALLOCATION | \$282,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|-------------|------------|---------------|-------------|
| Housing | \$124,869.59 | 55 | 77 | 42 (76.4%) | \$88,647.83 | 71.0% | \$2,111 | 35 (83.3%) |
| Commercial | \$100,373.39 | 165 | 35 | 116 (70.3%) | \$51,269.08 | 51.1% | \$442 | 100 (86.2%) |
| Interim Assistance | \$50,681.28 | 121 | 0 | 128 (105.8%) | \$50,489.34 | 99.6% | \$394 | 127 (99.2%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|-----------------------|---------------------------|-------------------|------------|
| Housing | Untimely Expenditures | Reasonable Costs Per Unit | Performing | At IA |
| Commercial | Untimely Expenditures | Reasonable Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Metro West Community Development Organization |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$55,800.00 |
| NDA- Ward 3 | \$60,000.00 |
| NDA- Ward 12 | \$60,000.00 |
| NDA- Ward 14 | \$228,094.97 |
| Prior Year Funds- Ward 14 | \$31,905.03 |
| TOTAL ALLOCATION | \$435,800.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|--------------|
| Housing | \$134,974.45 | 20 | 22 | 11 (55.0%) | \$115,875.57 | 85.9% | \$10,534 | 8 (72.7%) |
| Commercial | \$201,225.50 | 68 | 22 | 76 (111.8%) | \$171,805.96 | 85.4% | \$2,261 | 75 (98.7%) |
| Interim Assistance | \$86,526.05 | 160 | 95 | 170 (106.3%) | \$78,641.07 | 90.9% | \$463 | 170 (100.0%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|-----------------------|---------------------------|-------------------|------------|
| Housing | Untimely Expenditures | High Costs Per Unit | Performing | Below IA |
| Commercial | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|-------------------------------|
| Agency Name: | Ohio City Incorporated |
|--------------|-------------------------------|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$51,300.00 |
| NDA- Ward 3 | \$160,000.00 |
| Prior Year Funds- Ward 3 | \$40,000.00 |
| Prior Year Funds- Ward 15 | \$5,000.00 |
| TOTAL ALLOCATION | \$256,300.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|------------|
| Housing | \$91,530.00 | 27 | 10 | 8 (29.6%) | \$91,529.90 | 100.0% | \$11,441 | 6 (75.0%) |
| Commercial | \$107,534.00 | 72 | 49 | 40 (55.6%) | \$107,534.00 | 100.0% | \$2,688 | 39 (97.5%) |
| Interim Assistance | \$50,012.00 | 44 | 4 | 47 (106.8%) | \$50,012.00 | 100.0% | \$1,064 | 46 (97.9%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| Commercial | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|---|
| Agency Name: | Old Brooklyn Community Development Corporation |
|--------------|---|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$77,000.00 |
| NDA- Ward 12 | \$10,113.76 |
| NDA- Ward 13 | \$186,868.28 |
| Prior Year Funds- Ward 12 | \$79,886.24 |
| Prior Year Funds- Ward 13 | \$168,131.72 |
| TOTAL ALLOCATION | \$522,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|------------|
| Housing | \$344,920.00 | 40 | 6 | 40 (100.0%) | \$356,617.98 | 103.4% | \$8,915 | 33 (82.5%) |
| Commercial | \$161,420.00 | 75 | 21 | 35 (46.7%) | \$159,234.16 | 98.6% | \$4,550 | 34 (97.1%) |
| Interim Assistance | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | 0 (0.0%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------|-------------------|------------|
| Housing | Timely Expenditures | High Costs Per Unit | Performing | At IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|-----------------------------------|
| Agency Name: | Slavic Village Development |
|--------------|-----------------------------------|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$85,000.00 |
| NDA- Ward 2 | \$65,000.00 |
| NDA- Ward 5 | \$99,000.00 |
| NDA- Ward 6 | \$34,000.00 |
| NDA- Ward 12 | \$280,000.00 |
| TOTAL ALLOCATION | \$563,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|--------------|
| Housing | \$270,340.55 | 90 | 28 | 70 (77.8%) | \$266,503.73 | 98.6% | \$3,807 | 69 (98.6%) |
| Commercial | \$163,545.64 | 60 | 29 | 28 (46.7%) | \$161,266.80 | 98.6% | \$5,760 | 28 (100.0%) |
| Interim Assistance | \$112,628.86 | 120 | 131 | 225 (187.5%) | \$108,699.16 | 96.5% | \$483 | 225 (100.0%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021 - June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|---|
| Agency Name: | Tremont West Development Corporation |
|--------------|---|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$51,300.00 |
| NDA- Ward 3 | \$160,000.00 |
| NDA- Ward 12 | \$15,000.00 |
| NDA- Ward 14 | \$70,000.00 |
| TOTAL ALLOCATION | \$296,300.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|------------|
| Housing | \$85,423.60 | 20 | 9 | 13 (65.0%) | \$79,824.04 | 93.4% | \$6,140 | 12 (92.3%) |
| Commercial | \$142,727.40 | 80 | 86 | 81 (101.3%) | \$126,704.25 | 88.8% | \$1,564 | 78 (96.3%) |
| Interim Assistance | \$59,260.00 | 20 | 8 | 4 (20.0%) | \$58,985.03 | 99.5% | \$14,746 | 4 (100.0%) |
| Public Service | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | (0.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 473 (58.0%) | \$2,916,712.53 | 96.1% | \$6,166 | 391 (82.7%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 730 (44.5%) | \$2,297,131.82 | 89.6% | \$3,147 | 669 (91.6%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,503 (107.7%) | \$1,083,734.20 | 93.8% | \$721 | 1,457 (96.9%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| IDIS Reportable Units | | | Performing | Exceeds IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$6,783 | Greater than 52.2% |
| Commercial | Greater than 80.7% | Less than \$3,461 | Greater than 40.0% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Union Miles Development Corporation |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$85,000.00 |
| NDA- Ward 2 | \$200,000.00 |
| NDA- Ward 4 | \$20,000.00 |
| NDA- Ward 6 | \$20,000.00 |
| TOTAL ALLOCATION | \$325,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|-------------|
| Housing | \$95,883.78 | 56 | 65 | 7 (12.5%) | \$96,763.69 | 100.9% | \$13,823 | 7 (100.0%) |
| Commercial | \$106,222.32 | 24 | 21 | 12 (50.0%) | \$107,013.13 | 100.7% | \$8,918 | 7 (58.3%) |
| Interim Assistance | \$64,393.92 | 30 | 0 | 32 (106.7%) | \$65,156.06 | 101.2% | \$2,036 | 32 (100.0%) |
| Public Service | \$48,749.98 | 35 | 76 | 35 (100.0%) | \$47,602.82 | 97.6% | \$1,360 | (97.1%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------|-------------------|------------|
| Housing | Timely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Performing | At IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|---|
| Agency Name: | West Park Kamms Neighborhood Development |
|--------------|---|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$70,000.00 |
| Prior Year Funds- Ward 17 | \$288,000.00 |
| TOTAL ALLOCATION | \$358,000.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|------------|
| Housing | \$139,427.63 | 29 | 51 | 34 (117.2%) | \$143,644.97 | 103.0% | \$4,225 | 24 (70.6%) |
| Commercial | \$197,914.12 | 65 | 68 | 67 (103.1%) | \$202,646.55 | 102.4% | \$3,025 | 66 (98.5%) |
| Interim Assistance | \$0.00 | 0 | 0 | 0 (0.0%) | \$0.00 | 0.0% | \$0 | 0 (0.0%) |
| Public Service | \$10,666.89 | 10 | 0 | 6 (60.0%) | \$11,319.99 | 106.1% | \$1,887 | (100.0%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|---------------------|---------------------------|-------------------|------------|
| Housing | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| Commercial | Timely Expenditures | Reasonable Costs Per Unit | Performing | Exceeds IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

2021 CDC Activity Grant Production Report

July 1, 2021- June 30, 2022
FINAL YEAR END REPORT

| | |
|--------------|--|
| Agency Name: | Westown Community Development Corporation |
|--------------|--|

| | |
|-------------------------------------|---------------------|
| Department of Community Development | \$40,000.00 |
| NDA- Ward 11 | \$281,408.00 |
| TOTAL ALLOCATION | \$321,408.00 |

Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|--------------|----------------|----------------|-----------------|--------------|------------|---------------|-------------|
| Housing | \$76,266.14 | 25 | 22 | 10 (40.0%) | \$61,480.54 | 80.6% | \$6,148 | 9 (90.0%) |
| Commercial | \$124,009.53 | 61 | 12 | 21 (34.4%) | \$116,825.90 | 94.2% | \$5,563 | 19 (90.5%) |
| Interim Assistance | \$63,520.21 | 150 | 0 | 77 (51.3%) | \$50,205.72 | 79.0% | \$652 | 77 (100.0%) |
| Public Service | \$47,969.88 | 100 | 0 | 44 (44.0%) | \$45,928.26 | 95.7% | \$1,044 | (43.2%) |

All CDCs Production Summary

| Activity Type | Budget | Units Proposed | Units Underway | Units Completed | Expended | % Expended | Per Unit Cost | IDIS Units |
|--------------------|----------------|----------------|----------------|-----------------|----------------|------------|---------------|---------------|
| Housing | \$3,033,853.66 | 816 | 420 | 420 (51.5%) | \$2,916,712.53 | 96.1% | \$6,945 | 365 (86.9%) |
| Commercial | \$2,563,073.52 | 1,641 | 511 | 721 (43.9%) | \$2,297,131.82 | 89.6% | \$3,186 | 666 (92.4%) |
| Interim Assistance | \$1,155,904.63 | 1,396 | 483 | 1,500 (107.4%) | \$1,083,734.20 | 93.8% | \$722 | 1,456 (97.1%) |
| Public Service | \$475,369.48 | 1,590 | 384 | 934 (58.7%) | \$504,750.87 | 106.2% | \$540 | 889 (95.2%) |

Priority Assessment Measures

| Activity Type | % Expended | Unit Cost | % Units Completed | Assessment |
|-----------------------|-----------------------|---------------------------|-------------------|------------|
| Housing | Untimely Expenditures | Reasonable Costs Per Unit | Under Performing | Below IA |
| Commercial | Timely Expenditures | High Costs Per Unit | Under Performing | Below IA |
| IDIS Reportable Units | | | Under Performing | Below IA |

Benchmarks

| Activity Type | % Expended | Unit Cost | % Units Completed |
|-----------------------|--------------------|-------------------|------------------------------------|
| Housing | Greater than 86.5% | Less than \$7,639 | Greater than 46.3% |
| Commercial | Greater than 80.7% | Less than \$3,505 | Greater than 39.5% |
| IDIS Reportable Units | | | Greater than 90% in each category. |

Appendix

Chapter 7

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Summer Sprout Community Gardening Program**

Responsibility: Department of Community Development

Contact: Stephanie Ashford

Service Area: Citywide

SECTION II: PROPOSED PY 2023 ALLOCATION: \$0

| <u>PY2020</u> | <u>PY2021</u> | <u>PY2022</u> |
|---------------|---------------|---------------|
| \$126,057 | \$126,057 | \$126,057 |

SECTION III: PROPOSED PY 2021 PROGRAM

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program.

Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Once authority to use the land has been obtained, an application requesting participation in the Summer Sprout program is sent to the non-profit organization administering the program. The application records the name, address and phone number of the potential gardeners. When approved, the gardeners' site is plowed or rototilled in the Spring (at the beginning of the season) or in the Fall (at the end of the season). Gardeners at each site are provided: vegetable seeds, plants, humus, soil amendments as needed, and fertilizer. Gardeners are required to maintain sites and to clear them by tilling in the Spring or Fall. The non-profit organization administering the program will provide technical assistance to gardeners, including advice on proper garden development and maintenance, gardening techniques, and problem solving.

Costs include: plowing or rototilling of each site, providing seeds, plants, humus/fertilizer/soil amendments as needed, partial payment of water fees, and lead testing of new garden sites. Gardeners will receive organized help with garden leader meetings, leadership training, a bi-monthly newsletter, and on and off site technical assistance. In addition, the non-profit organization administering the program will provide workshop opportunities, education services and libraries for the Summer Sprout gardeners.

PY2023

COUNCIL COMMITTEE HEARING / Community Gardens (Summer Sprout)

SECTION IV: PROGRAM PERFORMANCE SUMMARY

SUMMER SPROUT
Number of Sites

| Ward | 2020 | 2021 | 2022 |
|--------------|-------------|-------------|-------------|
| 1 | 8 | 8 | 10 |
| 2 | 6 | 7 | 8 |
| 3 | 16 | 16 | 14 |
| 4 | 7 | 7 | 7 |
| 5 | 17 | 19 | 14 |
| 6 | 12 | 14 | 12 |
| 7 | 17 | 17 | 16 |
| 8 | 5 | 4 | 4 |
| 9 | 14 | 13 | 10 |
| 10 | 15 | 15 | 13 |
| 11 | 2 | 2 | 3 |
| 12 | 5 | 5 | 6 |
| 13 | 0 | 1 | 1 |
| 14 | 14 | 16 | 13 |
| 15 | 10 | 10 | 10 |
| 16 | 5 | 5 | 4 |
| 17 | 1 | 1 | 1 |
| Total | 154 | 160 | 146 |

154 Gardens in 2020
3139 Gardeners

160 Gardens in 2021
3876 Gardeners

146 Gardens in 2022
3312 Gardeners

Roster of 2023 Summer Sprout Gardens

| Garden Name | Parcel Number | Garden Address | Ward |
|--|------------------------------|--|------|
| Affinity Community Garden | 14308030 | 4411 E. 175th St. | 1 |
| Arelia P. Green Garden | 13016099, 13016098 | 3461 E 146th St., 3465 E 146th St. | 1 |
| Canaan Garden | 14221017 | 4688 E 162nd St | 1 |
| E 177th Street Garden | 14020098 | 3988 E 177th St | 1 |
| God's Little Acre | 14322015 | 4733 Lee Rd | 1 |
| Greener Days Community Garden | 14102038 | E 160th St. | 1 |
| Harmony Square | 14011003 | 17311 Invermere Ave | 1 |
| Harvard Intergenerational Garden | 14114002 | 18240 Harvard Ave | 1 |
| Harvard Square | 13812001 | 13606 Harvard Ave | 1 |
| The Village Garden | 11314032 | 4607 E 144th St | 1 |
| A Pleasant Garden/ A.J. Rickoff Garden | 13910006 | 3500 E 147th St | 2 |
| Hood Honey Community Garden | 13021062, 13021065 | 3402 E. 119th St., 3409 E. 118th St. | 2 |
| Jannifer Garden | 13625027 | 4220 East 111th St | 2 |
| Johnson Garden | 11314029 | Gay Ave | 2 |
| Neighbors Together E 126th Block Club | 13815121, 13815149 | 4272 E 126th St, E 126 ST | 2 |
| Princeton-Benwood | 13802075, 13802076 | 3964 E 123rd St | 2 |
| Schaefer -Miles Community Garden | 13808006 | Miles Ave | 2 |
| Shirl's Nook | 13910066, 13910067 | 3585 E 144th St, 3581 E 144th St | 2 |
| Burning River Garden | 10115999 | Corner of W Superior and Robert Lockwood Jr Dr | 3 |
| CCC Garden of Eat'in | 01607053 | W 58th St | 3 |
| Duck Island Community Garden | 00402036, 00402037 | 2117 W 19th St, 2121 W 19th St | 3 |
| Earth Connection | 00709080 | 3127 Lorain Ave | 3 |
| Front Steps | 00723131 | 2554 W 25th St | 3 |
| Kentucky Garden | 00331001 | Franklin Blvd | 3 |
| Lakeview Tower (CMHA Senior Garden) | 00308006 | 1337 W 28th St | 3 |
| Merrick House Learning Garden | 00413022 | 1050 Starkweather Ave | 3 |
| Neighborhood Family Practice | 00416083 | 2358 Professor Ave | 3 |
| Pilgrim Community Garden | 00420001, 00416026 | 2592 W 14th St, Jefferson Ave | 3 |
| Seeds of Love | 00803030 | W 14th St | 3 |
| St. Paul's Patch | 00236031 | W 45th St | 3 |
| Urban Community School Edible School Yard | 00620151 | W 48th St | 3 |
| W 47th St Community Garden | 00236079 | 1822 W 47th St | 3 |
| Ashbury Sprouts | 12927011 | 12020 Parkhill Ave | 4 |
| Hines Place | 13719026 | 3758 E 140th St | 4 |
| LEC Garden of Hope | 13010028 | 13419 Kinsman Rd | 4 |
| Murtis Taylor Child Enrichment -Kinsman Kids Garden of Love 21st Century | 13024008 | 13424 Kinsman Rd | 4 |
| P.H.D. | 13703089, 13703090 | 12812 Benham Avenue, 3586 E 129 ST | 4 |
| Revolutionary Love Gardening | 12928065, 12928064, 12928063 | 12305 Imperial Ave, 12313 Imperial Ave, 12309 Imperial Ave | 4 |
| Thea Bowman Intergenerational Garden | 12720021 | 11116 Kinsman Rd | 4 |

Roster of 2023 Summer Sprout Gardens

| Garden Name | Parcel Number | Garden Address | Ward |
|--|---|--|------|
| Aeronauts E 39th Street | 10331085 | E 39th St | 5 |
| Can You Dig It? | 11833056 | 2321 E 71st St | 5 |
| Care Alliance Community Garden | 10328004 | Central Ave | 5 |
| Colfax Gardeners | 12427007, 12427008 | Colfax Rd, 7219 Colfax Rd | 5 |
| Deborah Garden of Eden | 11824082 | 2228 E. 74th St. | 5 |
| Elizabeth -Hyacinth Community Garden | 12501006 | 6107 Francis Ave | 5 |
| Gennesareth Prayer Garden | 11829098 | 2349 E 61st St | 5 |
| Green-N-Things | 10321106 | 2205 E 35th St | 5 |
| Heritage View (CMHA) | 12518044 | Kinsman Rd | 5 |
| Kidz Kitchen Garden | 12518002 | 7100 Kinsman Rd | 5 |
| Outhwaite (CMHA) | 10335007 | 2410 E 46th St | 5 |
| Sugar Moon Blooms | 10321019 | 3542 Cedar Ave | 5 |
| The Rock | 12214028, 12214029, 12214130, 12214131 | 2675 E 30th St | 5 |
| Trinity Cathedral/Charlie Comella Urban Farm | 10321015, 10321016, 10321017, 10321018, 10321020 | Cedar Ave, 3522 Cedar Ave, 3532 Cedar Ave, Cedar Ave, 2164 E 36 ST | 5 |
| Antioch/Fairfax Community Garden | 11922052 | 2104 E 89th St | 6 |
| Celebration Community Garden | 12602030 | 2520 E 83rd St | 6 |
| Fairhill Partners Community Garden | 12904012 | 12200 Fairhill Rd | 6 |
| Fruit of Life Garden | 12724058 | E 105th St | 6 |
| Garden of New Beginnings | 12609001 | 9300 Quincy Ave. | 6 |
| Lake Galilee | 12716064 | 9323 Bessemer Ave | 6 |
| Purple Oasis Garden | 12121057, 12121058, 12121059, 12121073, 12121078 | 10821 Frank Avenue, 10825 Frank Avenue, Frank Avenue, Frank Avenue | 6 |
| Quincy Gardens (E 90th) | 11934087 | 2371 E 90th St | 6 |
| Regent | 12531036, 12531037, 12531038, 12531039, 12531040, 12531041, 12531042 | Temple Ave | 6 |
| The Tire Garden | 11834020 | 7812 Central Ave | 6 |
| Woodhill (CMHA) | 12135001 | 10804 Mt Carmel Rd | 6 |
| Woodhill Community Garden | 3, 12805004, 12805005, 1 | Woodhill Rd & Rosehill Ave, Woodhill Rd, Woodhill Rd, 9814 Rosehill Ave | 6 |
| Addison (CMHA) | 10610009 | 7216-7324 Wade Park Ave | 7 |
| Addison Lawnview | 10611017, 10611018 | 1552 Addison Rd, 1556 Addison Rd | 7 |
| Africa House Gardens | 10620081 | 1687 E 81st St | 7 |
| Asian Evergreen Community Garden | 11314031 | 3843 Payne Ave. | 7 |
| Bell Garden | 10617074 | 7724 Lexington Ave | 7 |
| E 97th Street Gardeners | 11911014 | Logan Ct | 7 |
| Fruit from the Sun | 10716113 | 8903 Meridian Ave | 7 |
| J.F. Community Garden | 10415100 | 1204 E 61st St | 7 |
| Key of Life Healing Garden | 10606127 | 1360 E 85th St | 7 |
| Kingsbury Tower | 10719030 | 8925 Hough Ave | 7 |

Roster of 2023 Summer Sprout Gardens

| Garden Name | Parcel Number | Garden Address | Ward |
|---|---|---|------|
| Linwood | 10621021, 10621022, 10621023 | 8017 Linwood Avenue, 8019 Linwood Avenue, Linwood Avenue | 7 |
| Medina Avenue Garden | 10706144, 10706145 | 8310 Medina Ave, Medina Ave | 7 |
| Special Garden (Queen's Court) | 10623149 | 1620 E 84th St | 7 |
| St. Clair Place Community Garden | 10206011 | 1380 E 13th St | 7 |
| Tri-Street Garden | 10713189 | 1400 E 95th St | 7 |
| Village Family Farms | 10718050, 10718051 | Harkness Rd, Harkness Rd | 7 |
| Collinwood Friends Garden | 11314028, 11314029, 11314030, 11314031 | 251-255 E 156th St, 257 E 156th St, 261 E 156 St, 263 E 156 St | 8 |
| Daniel Avenue Garden | 11601048 | Daniel Ave | 8 |
| Darley Avenue Garden | 11226094 | 14101 Darley Ave | 8 |
| Pneuma Chapel Community Garden | 11322040 | 1148 E 169th St | 8 |
| E 108th Street Neighborhood Garden | 12020008 | 1521 E 108th St | 9 |
| Garden @ Case Western Reserve University | 12019032, 12019003 | 1619 Mistletoe Dr, 1567 Mistletoe Dr | 9 |
| Greenlawn Farmers | 10912053, 10912033 | 10621 Greenlawn Ave, 10622 Greenlawn Ave | 9 |
| Greenlawn Gardens #1 | 10912045 | Greenlawn Ave | 9 |
| Magic Memorial Community Garden | 11003038 | 693 E 117th St | 9 |
| Michael R. White School (Stonebrook- White Community Garden) | 10901078 | East Blvd Unit: Rear | 9 |
| Murtis Taylor Child Enrichment - Glenville | 10822035 | 908 E 105th St | 9 |
| Sisters With A Goal (SWAG) Community Garden | 10916095, 10916096 | 10601 Hampden Ave, 10525 Hampden Ave | 9 |
| Stonebrook Montessori Peace Gardens | 10901008 | 925 East Blvd | 9 |
| Veterans Affairs (VA) Nutrition and Food Services Garden | 12016004 | 10701 East Blvd | 9 |
| Citizens East Campus | 11014179 | 12523 Woodside Ave | 10 |
| Fire Breathing Farms | 10502008 | 6000 S Marginal Rd. | 10 |
| Forest City Garden and Orchard | 10816012, 10816013 | 10617 Dupont Avenue, 10613 Dupont Avenue | 10 |
| Green Acres | 11108094 | Hazeldell Rd | 10 |
| Lavender Field | 10805033 | 638 E 97th St | 10 |
| Nottingham Sprouts | 11631013, 11631014 | 18326 St Clair Ave | 10 |
| Nottingham Village | 11627001 | E 172nd St | 10 |
| Rockefeller Park | 10701001 | 700-01150 East Blvd | 10 |
| Rust Belt Garden | 10407041, 10407049 | 1407 E 40th St | 10 |
| Shelton Drive "Charlie" Garden | 11431034 | 19520 Shelton Dr | 10 |
| St. Clair Sprouts | 10514043 | 6925 St Clair Ave | 10 |
| The Healing Garden | 10528013 | 1123 E 71st St | 10 |
| Wurley Girl | 11514058 | E 147th St | 10 |
| Cudell Fine Arts Garden | 00128008, 00129001 | 10013 Detroit Ave, 1910 West Blvd | 11 |
| Keith Eldridge Children's Memorial Garden | 00133008 | 10427 Detroit Ave | 11 |
| Plant It Forward | 11314030 | 12625 Hirst Ave | 11 |

Roster of 2023 Summer Sprout Gardens

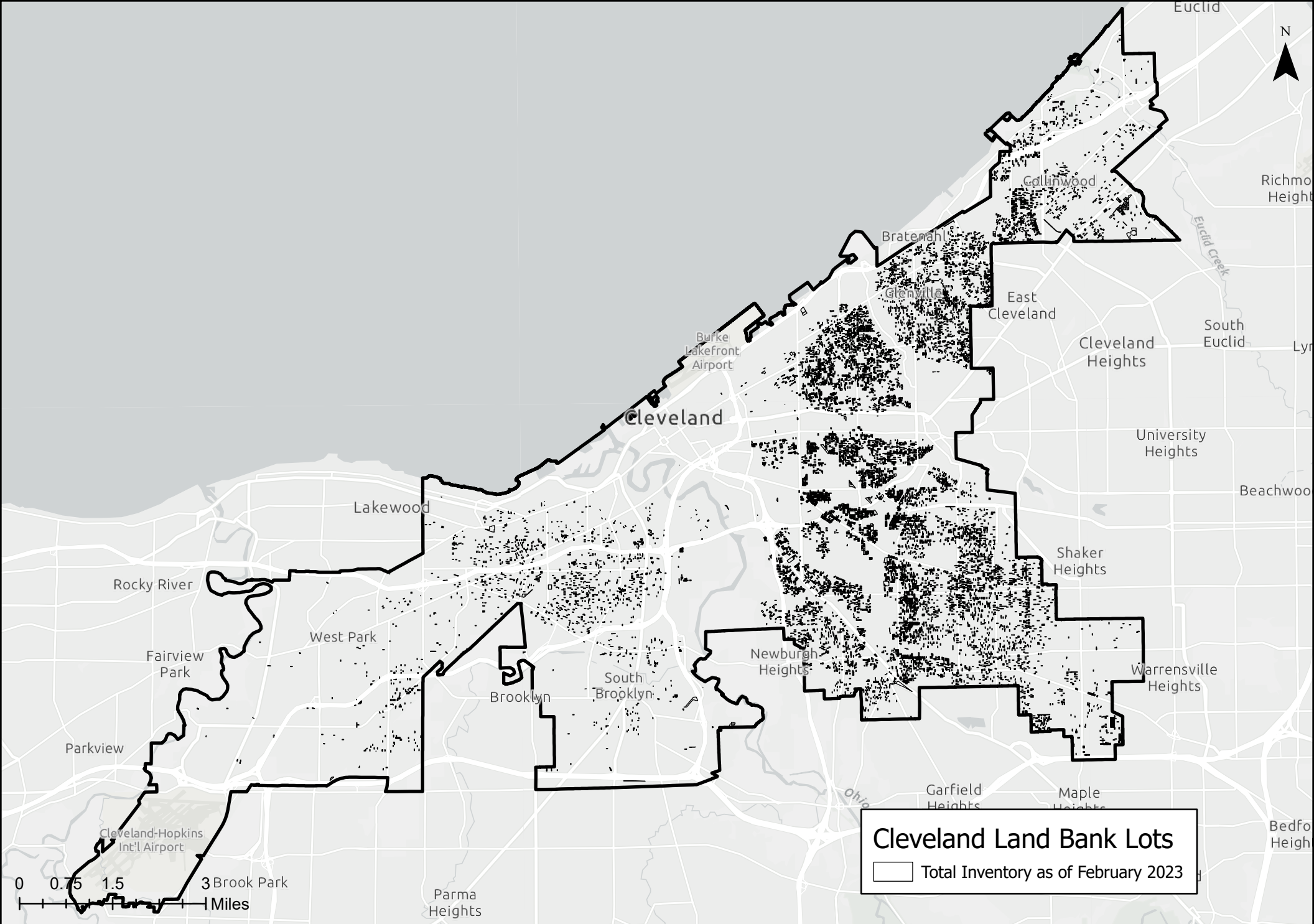
| Garden Name | Parcel Number | Garden Address | Ward |
|---|--|---|------|
| Benjamin Franklin Community Garden | 00927001 | 1905 Spring Rd | 12 |
| Community Garden at Holy Name | 13314011, 13315054 | 8318-08328 Broadway Ave, 8232 Broadway Ave | 12 |
| Holmden Hill Garden | 00814069, 00814070, 00814071, 00814072, 00814073, 00814074, 00814075, 00814076, 00814077 | 1085 Holmden Ave, 1089 Holmden Ave, 1093 Holmden Ave, 1095 Holmden Ave, 1099 Holmden Ave, Holmden Ave, 1143 Holmden Ave, 1147 Holmden Ave, 1149 Holdmen Ave | 12 |
| Morganic Garden | 13201051, 13201052, 13201053, 13201054 | Kenyon Avenue | 12 |
| Seasons of Hope | 13223017 | 4084 E 64th St | 12 |
| The Sunshine Garden | 133-21-027 or 133-21-025 | 3783 E. 73783 E. 71st (Fulletron Ave) | 12 |
| W.R.H. Community Garden | 01213126 | 5515 Ira Ave | 13 |
| Barrioboy Garden | 01509010, 01509035, 01509034 | 3329 Sackett Ave., 3337 W 33rd St., 3339 W 33 ST | 14 |
| Bigelow Garden | 01706027, 01706028 | W 82nd St, 3164 W 82nd St | 14 |
| Cleveland Roots | 01502005 | 3257 W 41st St | 14 |
| MEGA's Garden of Hope | 00810085 | 2401 Prame Ave | 14 |
| New Hope Community Garden | 01602029 | 3432 W 65th St | 14 |
| NxGen Preserve 63 | 01616133, 01616134 | 3391 W 63rd St, 3395 W 63rd St | 14 |
| POPCE Community Garden | 01609182, 01609183, 01619010 | 5410 Storer Ave, 5416 Storer Ave, 5425 Storer Ave | 14 |
| Redeemer Crisis Center @ Iglesia Cristiana | 00726074 | 3006 Walton Ave | 14 |
| Refuge Garden | 01507120, 01507121 | 3394 Fulton Rd, 3398 Fulton Rd | 14 |
| Safe Haven 3 Garden Club | 00816050 | 1707 Brainard Ave | 14 |
| Shalom & Tranquility | 01523017 | 3789 W 39th St | 14 |
| The One Where We Remember Our Friends | 01523044 | 3794 W. 36th St. | 14 |
| Ward 14 Community Garden | 01503054 | 3241 Fulton Rd | 14 |
| Edgewater Hill Victory Garden | 00207004 | W 73rd St | 15 |
| Grace's Garden | 00606099 | 7804 Grace Ave | 15 |
| Ithaca Court Community Garden | 00231091, 00231092, 00231093, 00231094, 00231097 | 5601 Ithaca Court, 5509 Ithaca Court, 5507 Ithaca Court, 5505 Ithaca Court, 5506 Ithaca Court | 15 |
| Kirby Manor Senior Center | 00120007 | 11500 Detroit Ave | 15 |
| Legacy Garden | 00205048, 00205049, 00205050 | W 74th St, 1366 W 74th St, 1362 W 74th St | 15 |
| Manuel Garden | 00605038 | 7316 Lawn Ave | 15 |
| Peace, Sister Ann Michael Garden (Metro Catholic) | 00232046 | 1923 W 57th St | 15 |
| W 112th St | 00118067 | W 112th St | 15 |
| W. 75th St. Community Garden | 00218022 | 1449 W/ 75th St. | 15 |
| W.P.C. Garden | 00604033 | 7717 Guthrie Ave | 15 |

Roster of 2023 Summer Sprout Gardens

| Garden Name | Parcel Number | Garden Address | Ward |
|--|---|---|--------|
| Blessed Trinity Community Garden | 02307052, 02307010, 02307066, 02307067 | 14040 Puritas Ave, W 143 ST, W 140 ST, W 140 ST | 16 |
| Garfield School Community Garden | 02202037 | 3800 W 140th St | 16 |
| R.G. Jones Helping Hands Community Garden | 02833019, 02833023, 02833024, 02833025, 02833026, 02833027, 02833028, 02833029, 02833030, 02833031, 02833032 | 4550 W 150th St | 16 |
| San Diego Community Garden | 02204039 | 3711 W 138th St | 16 |
| Riverside (CMHA Youth Garden) | 02805001 | 17603 Fairville Ave | 17 |
| International Village - Village People | 01614096, 01612062, 01614119 | 4708 Oakley Ave, 3273 W 48th St, 3127 W 48th St | 3 & 14 |
| Community Gardening in the District | 10907062, 10910023, 10908102, 11829042, 11829041, 11829040 | 9811 South Blvd, 10113 Hampden Ave, 10016 North Blvd, E61st St, 6113 Quincy Ave, 6203 Quincy Ave | 9, 5 |

Land Bank Performance Measures

| Land Bank Performance Measures | | | |
|--|-----------|-----------|-----------|
| Year | 2020 | 2021 | 2022 |
| Land Bank Inventory (# of parcels) | 15,943 | 17,080 | 18,138 |
| Land Bank Operation | | | |
| Acquisitions (# of parcels) | 446 | 1284 | 1381 |
| Dispositions (# of parcels sold/licensed/leased) | 514 | 821 | 705 |
| Sales (# of transactions) | | | |
| Sales (# of parcels) | 186 | 351 | 222 |
| Development | 8 | 163 | 16 |
| New Housing | 93 | 53 | 72 |
| Yard Expansion | 84 | 121 | 120 |
| Other | | 8 | 7 |
| Greening | 1 | 6 | 7 |
| License/Lease (# of parcels) | 328 | 470 | 483 |
| Revenue | \$113,100 | \$222,589 | \$121,298 |
| | | | |



Cleveland Land Bank Lots

Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA
City of Cleveland
Department of Community Development
CD-GIS Team - February 2023

2022 Land Bank Sales by Ward

| Ward | PPN | Address | Sold Date (Deed recorded date) | Approved Reuse |
|------|----------|----------------------|--------------------------------|--|
| 1 | 13821041 | 4373 E 143 ST | 6/9/2022 | Yard Expansion |
| 1 | 14302067 | 16301 Telfair Ave | 7/26/2022 | Yard Expansion |
| 1 | 14202087 | 4163 E 142 ST | 7/26/2022 | Yard Expansion |
| 1 | 14004010 | 3807 E 154 St | 7/26/2022 | Yard Expansion |
| 1 | 14206048 | 4165 E 148 ST | 9/15/2022 | Yard Expansion |
| 2 | 13614094 | 4165 E 95 ST | 5/25/2022 | Yard Expansion |
| 2 | 13708024 | 11717 Farringdon AVE | 6/9/2022 | Yard Expansion |
| 2 | 13626129 | 4223 E 114 ST | 6/9/2022 | Yard Expansion |
| 2 | 13605046 | 11009 NELSON AVE | 6/9/2022 | Yard Expansion |
| 2 | 13908013 | 3791 E 144 ST | 6/29/2022 | Yard Expansion |
| 2 | 13901053 | 3565 E 143 ST | 6/29/2022 | Yard Expansion |
| 2 | 13803145 | 12505 Watterson Ave | 6/29/2022 | Yard Expansion |
| 2 | 13513103 | 3578 E 114 St | 6/29/2022 | Yard Expansion |
| 2 | 13413154 | 8103 Force Ave | 6/29/2022 | Yard Expansion |
| 2 | 13813095 | 11617 JESSE AVE | 6/29/2022 | Yard Expansion |
| 2 | 13419034 | 4470 Warner RD | 3/11/2022 | Comml./Indust. Expansion |
| 2 | 13620010 | 9348 MILES AVE | 4/4/2022 | Comml./Indust. New Construction |
| 2 | 13620011 | 9400 Miles AVE | 4/4/2022 | Comml./Indust. New Construction |
| 2 | 13902043 | 3706 E 142 ST | 4/18/2022 | Yard Expansion |
| 2 | 13810010 | 12822 Harvard Ave | 4/18/2022 | Yard Expansion |
| 2 | 13721083 | 12114 Angelus AVE | 5/25/2022 | Yard Expansion |
| 2 | 13622048 | 4244 E 98 ST | 7/26/2022 | Yard Expansion |
| 2 | 13506058 | 10113 Dunlap Ave | 7/26/2022 | Yard Expansion |
| 2 | 13601049 | 9318 NELSON AVE | 10/6/2022 | Comml./Indust. Parking Lots |
| 2 | 13601050 | 9316 NELSON AVE | 10/6/2022 | Comml./Indust. Parking Lots |
| 2 | 13802064 | 4010 E 123 St | 12/20/2022 | Yard Expansion |
| 3 | 00712044 | 28 W 28 ST | 2/24/2022 | New Single-Family Const. (1 lot Requested) |
| 3 | 00234105 | 47 W 47 ST | 2/24/2022 | New Other Residential Construction |
| 3 | 00404022 | Willey AVE | 3/11/2022 | New Other Residential Construction |
| 3 | 00403095 | FREEMAN AVE | 4/4/2022 | New Single-Family Const. (1 lot Requested) |
| 3 | 00712037 | YORK CT | 9/15/2022 | New Other Residential Construction |
| 3 | 00723032 | 3034 BARBER AVE | 12/20/2022 | New Single-Family Const. (multiple lots Requested) |
| 3 | 00723033 | BARBER AVE | 12/20/2022 | New Single-Family Const. (multiple lots Requested) |
| 4 | 12918061 | 11801 Forest AVE | 6/29/2022 | Yard Expansion |
| 4 | 13709029 | 3656 E 124 ST | 6/29/2022 | Yard Expansion |
| 4 | 12725084 | 3431 E 108 ST | 7/26/2022 | Yard Expansion |
| 4 | 13709085 | 12209 Holborn AVE | 2/14/2022 | Yard Expansion |
| 4 | 12928085 | 3183 E 126 ST | 3/11/2022 | Yard Expansion |
| 4 | 13005041 | 3249 E 126 ST | 7/26/2022 | Yard Expansion |
| 4 | 13022128 | 3434 E 125 ST | 7/26/2022 | Yard Expansion |
| 4 | 13715101 | 12108 CORLETT AVE | 8/15/2022 | Yard Expansion |
| 4 | 12826065 | 2916 E 114 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 4 | 12828099 | 2900 E 114 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 4 | 13002054 | 3308 E 118 ST | 11/4/2022 | Yard Expansion |
| 4 | 12927061 | 12222 Soika Ave | 12/20/2022 | Comml./Indust. Expansion |
| 5 | 11829076 | 2326 E 61 ST | 6/9/2022 | Yard Expansion |
| 5 | 10321032 | 2212 E 36 ST | 7/26/2022 | Yard Expansion |
| 5 | 12526120 | 5747 Portage Ave | 4/18/2022 | Yard Expansion |
| 5 | 11819030 | 6005 Central Ave | 4/18/2022 | Yard Expansion |
| 5 | 12319071 | 4508 DOUSE AVE | 8/15/2022 | Yard Expansion |
| 5 | 12322051 | 5173 Fowler Ave | 8/15/2022 | Yard Expansion |
| 5 | 10330077 | 2331 E 36 ST | 9/15/2022 | Yard Expansion |
| 5 | 11828035 | 2328 E 59 ST | 9/15/2022 | Yard Expansion |
| 5 | 11828084 | 2358 E 59 ST | 9/15/2022 | Yard Expansion |
| 5 | 11824066 | 2280 E 74 ST | 9/15/2022 | Yard Expansion |
| 5 | 12514041 | 2961 E 66 St | 9/15/2022 | Yard Expansion |

2022 Land Bank Sales by Ward

| Ward | PPN | Address | Sold Date (Deed recorded date) | Approved Reuse |
|------|----------|-----------------------|--------------------------------|--|
| 5 | 12321062 | 4961 Mead Ave | 10/6/2022 | Yard Expansion |
| 5 | 11826032 | 2203 E 78 St | 11/23/2022 | Yard Expansion |
| 6 | 12532012 | 3425 E 65 ST | 6/9/2022 | Yard Expansion |
| 6 | 12803127 | 2617 E 110 ST | 6/9/2022 | Yard Expansion |
| 6 | 11929163 | 2261 E 83 ST | 1/6/2022 | Playground/Openspace |
| 6 | 11929164 | 2263 E 83 ST | 1/6/2022 | Playground/Openspace |
| 6 | 12121060 | 10835 FRANK AVE | 2/14/2022 | Market Garden |
| 6 | 12121061 | 10839 FRANK AVE | 2/14/2022 | Market Garden |
| 6 | 12118127 | 2248 E 101 ST | 3/11/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12118128 | E 101 ST | 3/11/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12118129 | 00000 E 101 St | 3/11/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116067 | 2193 E 97 ST | 4/18/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116069 | 2185 E 97 ST | 4/18/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116075 | 2180 E 97 ST | 5/25/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116076 | 2184 E 97 ST | 5/25/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12532063 | 6615 Charter Ave | 5/25/2022 | Yard Expansion |
| 6 | 12802174 | 10805 Shale AVE | 7/26/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12802178 | 10709 Shale Ave | 7/26/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12802189 | 10407 Shale AVE | 7/26/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12806007 | 10028 Shale Ave | 7/26/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12802175 | 10801 Shale Ave | 7/26/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116040 | E 100 ST | 8/15/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116041 | E 100 ST | 8/15/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12116042 | 2260 E 100 St | 8/15/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12117046 | 2274 E 100 ST | 8/15/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12119003 | 2275 E 100 ST | 8/15/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12530043 | 3298 Regent Rd | 8/15/2022 | Yard Expansion |
| 6 | 12903013 | 11827 Mt Overlook Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12903019 | 11923 Mt Overlook AVE | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909043 | 12015 Browning Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909071 | 11810 Browning AVE | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909102 | 11901 Hamlen Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12908015 | 12004 Buckingham Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909106 | 11809 Hamlen Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909109 | 11725 HAMLLEN AVE | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909123 | 11712 Hamlen Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12913083 | 2677 E 128 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12909142 | 12010 Hamlen Ave | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12913081 | 2667 E 128 St | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12917076 | 2829 E 128 St | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12915004 | 2781 E 119 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12914061 | 2799 E 118 St | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12914088 | 2788 E 118 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12914121 | 2800 E 117 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12914087 | 2792 E 118 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12916047 | 2810 E 127 St | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12917009 | 2793 E 127 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12917011 | 2801 E 127 ST | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12914105 | 2819 E 117 St | 9/9/2022 | New Single-Family Const. (multiple lots Requested) |
| 6 | 12722092 | 9522 Raymond AVE | 9/15/2022 | Yard Expansion |
| 6 | 12809040 | 11329 Methyl AVE | 11/4/2022 | Yard Expansion |
| 6 | 13508123 | 3597 E 104 St | 11/23/2022 | Yard Expansion |
| 6 | 13307052 | 3619 E 81 St | 12/20/2022 | Yard Expansion |
| 6 | 11934055 | 2268 E 93 ST | 12/20/2022 | Yard Expansion |
| 7 | 10622176 | WADE PARK AVE | 6/9/2022 | New Other Residential Construction |
| 7 | 10523062 | 1272 E 71 ST | 6/29/2022 | Yard Expansion |

2022 Land Bank Sales by Ward

| Ward | PPN | Address | Sold Date (Deed recorded date) | Approved Reuse |
|------|----------|------------------------|--------------------------------|--|
| 7 | 10708002 | 1175 E 79 ST | 6/29/2022 | Church Parking |
| 7 | 10708003 | 1179 79 ST | 6/29/2022 | Church Parking |
| 7 | 10708004 | 1183 E 79 ST | 6/29/2022 | Church Parking |
| 7 | 10708005 | 1185 E 79 ST | 6/29/2022 | Church Parking |
| 7 | 10708006 | E 79 ST | 6/29/2022 | Church Parking |
| 7 | 11909101 | 9412 LAMONT ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11909102 | 9504 LAMONT ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11909103 | 1820 E 97 ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11909104 | 1824 E 97 ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11909105 | 1830 E 97 ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11912007 | 1837 E 97 ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11912008 | 1835 E 97 ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11912056 | 1838 E 101 ST | 6/24/2022 | New Other Residential Construction |
| 7 | 11912086 | 9745 WOODWARD AVE | 6/24/2022 | New Other Residential Construction |
| 7 | 11912087 | WOODWARD AVE | 6/24/2022 | New Other Residential Construction |
| 7 | 11912088 | WOODWARD AVE | 6/24/2022 | New Other Residential Construction |
| 7 | 10529064 | 7216 Hecker AVE | 7/26/2022 | Yard Expansion |
| 7 | 10417075 | 1422 E 61 ST | 7/26/2022 | Yard Expansion |
| 7 | 11807007 | 7108 HOUGH AVE | 7/26/2022 | Yard Expansion |
| 7 | 10623069 | 1673 E 85 ST | 7/26/2022 | Yard Expansion |
| 7 | 10620073 | 1669 E 81 ST | 8/15/2022 | Playground/Openspace |
| 7 | 10620092 | 1667 E 81 ST | 8/15/2022 | Playground/Openspace |
| 7 | 10607114 | 1429 E 84 St | 8/14/2022 | Yard Expansion |
| 7 | 11809107 | 7701 SAGAMORE AVE | 9/15/2022 | Playground/Openspace |
| 7 | 10710017 | 1242 E 89 ST | 9/15/2022 | Yard Expansion |
| 7 | 10622052 | 1579 E 85 St | 9/15/2022 | Yard Expansion |
| 7 | 10712124 | 1356 E 94 ST | 11/4/2022 | Yard Expansion |
| 7 | 11904062 | 1889 E 84 ST | 11/23/2022 | New Single-Family Const. (multiple lots Requested) |
| 7 | 11904097 | E 85 ST | 11/23/2022 | New Single-Family Const. (multiple lots Requested) |
| 7 | 11904098 | E 85 ST | 11/23/2022 | New Single-Family Const. (multiple lots Requested) |
| 7 | 11904063 | 00000 E 84 St | 11/23/2022 | New Single-Family Const. (multiple lots Requested) |
| 7 | 10612053 | E 65 St | 12/20/2022 | Comml./Indust. New Construction |
| 7 | 10612020 | 1559 E 65 ST | 12/20/2022 | Comml./Indust. New Construction |
| 7 | 10612021 | E 65 ST | 12/20/2022 | Comml./Indust. New Construction |
| 7 | 10623085 | 1690 E 85 ST | 12/20/2022 | Yard Expansion |
| 8 | 11115042 | 414 E 124 St | 6/9/2022 | Yard Expansion |
| 8 | 11202035 | 720 E 133 ST | 6/29/2022 | Yard Expansion |
| 8 | 11111105 | 12420 LANCELOT AVE | 7/26/2022 | Yard Expansion |
| 8 | 11526117 | 858 Alhambra Rd | 7/26/2022 | Yard Expansion |
| 8 | 11116196 | 12505 Maple AVE | 8/15/2022 | Yard Expansion |
| 8 | 11521065 | 773 E 154 ST | 8/15/2022 | Yard Expansion |
| 9 | 11026096 | 12201 Chesterfield Ave | 6/9/2022 | Yard Expansion |
| 9 | 10824066 | 10208 Folk AVE | 6/9/2022 | Yard Expansion |
| 9 | 11026088 | 11903 CHESTERFIELD AVE | 6/9/2022 | Yard Expansion |
| 9 | 10924010 | 1270 E 114 St | 6/29/2022 | Yard Expansion |
| 9 | 10532159 | 1153 E 78 ST | 6/29/2022 | Church Parking |
| 9 | 10532160 | E 78 ST | 6/29/2022 | Church Parking |
| 9 | 10904103 | 10214 Adams Ave | 2/14/2022 | Yard Expansion |
| 9 | 10531053 | 1095 E 76 St | 5/25/2022 | Yard Expansion |
| 9 | 11024009 | 12408 Saywell Ave | 5/25/2022 | Yard Expansion |
| 9 | 12012050 | 1328 E 124 ST | 5/25/2022 | Yard Expansion |
| 9 | 10530118 | 980 E 77 ST | 5/25/2022 | Yard Expansion |
| 9 | 11003035 | 705 E 117 St | 8/15/2022 | Yard Expansion |
| 9 | 10922030 | 1131 Parkwood DR | 9/15/2022 | Yard Expansion |
| 9 | 10818024 | 8910 Yale AVE | 9/15/2022 | Yard Expansion |
| 9 | 12014036 | 12109 Wade Park Ave | 9/15/2022 | Yard Expansion |

2022 Land Bank Sales by Ward

| Ward | PPN | Address | Sold Date (Deed recorded date) | Approved Reuse |
|------|----------|----------------------|--------------------------------|--|
| 9 | 12008077 | 1472 E 111 ST | 11/9/2022 | New Single-Family Const. (1 lot Requested) |
| 9 | 10828035 | 636 E 107 ST | 11/23/2022 | Yard Expansion |
| 9 | 11030014 | 1153 E 114 ST | 11/23/2022 | Yard Expansion |
| 9 | 12007031 | 1435 E 108 ST | 9/15/2022 | New Single-Family Const. (1 lot Requested) |
| 10 | 11513069 | 1061 E 147 ST | 5/25/2022 | Yard Expansion |
| 10 | 11127122 | 14028 Idarose Ave | 6/9/2022 | Yard Expansion |
| 10 | 11626032 | 1430 E 176 ST | 6/9/2022 | Yard Expansion |
| 10 | 10806032 | 754 93 ST | 6/9/2022 | Yard Expansion |
| 10 | 11106052 | 411 Dundee DR | 6/9/2022 | Yard Expansion |
| 10 | 11106167 | 11701 OAKVIEW AVE | 6/9/2022 | Yard Expansion |
| 10 | 11708106 | 1656 Burgess RD | 6/9/2022 | Yard Expansion |
| 10 | 11708076 | 18211 OLYMPIA RD | 6/29/2022 | Yard Expansion |
| 10 | 10515018 | 872 E 73 ST | 2/14/2022 | New Single-Family Const. (multiple lots Requested) |
| 10 | 10516060 | 900 E 73 ST | 2/14/2022 | New Single-Family Const. (multiple lots Requested) |
| 10 | 10516065 | 880 E 73 ST | 2/14/2022 | New Single-Family Const. (multiple lots Requested) |
| 10 | 10515033 | 863 E 73 ST | 2/14/2022 | New Single-Family Const. (multiple lots Requested) |
| 10 | 11127062 | 14101 Glenside Ave | 4/18/2022 | Yard Expansion |
| 10 | 11017152 | 931 E 130 ST | 4/18/2022 | Yard Expansion |
| 10 | 11105059 | 512 E 120 ST | 4/18/2022 | Yard Expansion |
| 10 | 11107110 | 11504 Ablewhite Ave | 4/18/2022 | Yard Expansion |
| 10 | 10532070 | 1146 E 76 ST | 4/18/2022 | Yard Expansion |
| 10 | 11126020 | 14628 Coit RD | 5/25/2022 | Yard Expansion |
| 10 | 11513130 | 1030 E 146 ST | 7/26/2022 | Yard Expansion |
| 10 | 10815058 | 532 E 109 St | 8/15/2022 | Yard Expansion |
| 10 | 10809082 | 00000 E 101 St | 10/6/2022 | Yard Expansion |
| 10 | 11629023 | 1376 Penhurst Rd | 10/6/2022 | Yard Expansion |
| 10 | 11503086 | 911 E 141 ST | 11/4/2022 | Yard Expansion |
| 11 | 01910042 | BROOKLAWN AVE | 4/18/2022 | Yard Expansion |
| 11 | 00127041 | 1508 W 102 St | 8/15/2022 | Yard Expansion |
| 11 | 01703037 | 3152 W 90 St | 11/23/2022 | Yard Expansion |
| 11 | 01910050 | 12602 Summerland AVE | 11/23/2022 | Yard Expansion |
| 12 | 13225059 | 6829 PARK AVE | 6/9/2022 | Yard Expansion |
| 12 | 00814068 | 1083 Holmden Ave | 4/18/2022 | Yard Expansion |
| 12 | 00902087 | 3944 W 21 Pl | 7/26/2022 | Yard Expansion |
| 12 | 13230060 | 6913 Krakow AVE | 7/26/2022 | Yard Expansion |
| 12 | 13318057 | 7417 Harvard Ave | 8/15/2022 | Yard Expansion |
| 13 | 01420075 | 3404 Searsdale Ave | 5/25/2022 | New Single-Family Const. (1 lot Requested) |
| 14 | 01613030 | 3218 W 48 St | 6/9/2022 | Yard Expansion |
| 14 | 01618007 | 3491 W 58 St | 6/9/2022 | Yard Expansion |
| 14 | 01505103 | 3285 W 31 ST | 6/29/2022 | Yard Expansion |
| 14 | 01616090 | 3450 W 60 St | 4/18/2022 | Yard Expansion |
| 14 | 01612050 | 3329 W 48 ST | 7/26/2022 | Yard Expansion |
| 14 | 01619150 | 3442 W 56 ST | 12/20/2022 | Yard Expansion |
| 15 | 00607023 | 7321 Elton AVE | 3/11/2022 | New Single-Family Const. (1 lot Requested) |
| 15 | 00616023 | 5401 Kidder AVE | 5/25/2022 | Yard Expansion |
| 15 | 00609126 | 6911 MADISON AVE | 8/15/2022 | Yard Expansion |
| 17 | 02801043 | 18042 Ponciana Ave | 6/9/2022 | Yard Expansion |

Appendix

Chapter 8

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Storefront Renovation Program**

Responsibility: Neighborhood Development

Contact: Terri Sandy, Manager - Commercial Revitalization Section

Service Area: Low and Moderate Income Areas / Slum and Blighted Areas

SECTION II: PROPOSED PY2023 ALLOCATION: \$ _____

| <u>PY2019</u> | <u>PY2020</u> | <u>PY2021</u> | <u>PY2022</u> |
|---------------|---------------|---------------|---------------|
| \$452,000 | \$309,889 | \$309,889 | \$567,000 |

SECTION III: PROPOSED PY2022 PROGRAM

The goal of the **Storefront Renovation Program** is to keep Cleveland’s neighborhood retail districts economically strong, visually attractive, and competitive in a regional shopping market while also providing goods and services to the surrounding areas’ residents. Rebate funds are utilized to provide project rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city. Introduced in July 2022, the Step 1 Rebate incentive allows for a rehabilitation approach that addresses a portion of the building’s exterior that still creates a positive visual impact and allows for the applicant to return to the SRP in the future to complete the façade. This incentive is available in middle and opportunity neighborhoods.

In PY2023, the citywide Storefront Program rebate incentives will continue to offer 50% rebate incentives introduced on July 1, 2020 for Program Year 2023-24 as described below.

- Building Rebate (with or without tenant signage): 50% not to exceed \$50,000
- Step 1 Rebate (available in middle and opportunity neighborhoods): 50% not to exceed \$15,000
- Architectural Rebate: 100% not to exceed \$5,000
- Phase I and/or Phase I Rebate: 100% not to exceed \$5,000 (if required per Compliance)
- Sign-only Rebate: 50% not to exceed \$5,000 per business use (if tenant signage is not included in the building rebate OR for sign-only projects on already renovated buildings)

In PY2023, the SRP staff consists of two employees, the Storefront Program Manager and one part-time Design Specialist, as well as two part-time consultants. The City’s Storefront Program Manager manages all of the program’s administrative and compliance functions, as well as providing direct technical assistance to all SRP applicants from application phase to payout of the rebate. The Design Specialist services include: preparation of Adobe Photoshop conceptual designs, historic building research, coordination of design with City Landmarks staff for projects located in a City Landmarks District, project construction specifications writing, contractor bids review, and construction monitoring assistance to all SRP applicants.

One SRP Consultant provides personalized technical assistance to SRP applicants that require additional help moving their project through the design and bid process in order to successfully execute a Rebate Funding Agreement. The second SRP Consultant assists in construction monitoring and photo documenting of all SRP projects that execute a Rebate Funding Agreement, as well as assisting every applicant by preparing their rebate disbursement package for them using the payment and project documentation they provide. In this way, the SRP staff and consultants ensure, to the best of our ability, that every eligible applicant that completes the required SRP process and paperwork, can succeed in the program.

All renovations are completed in accordance with the design standards established in *The Cleveland Storefront Renovation Program Design Manual*, which is based on the Secretary of the Interior's Standards.

The SRP staff will continue to partner with Community Development Corporations (CDC) staff whose role it is to market the Storefront Program to eligible building and business sign-only applicants, assist them in the completion of the SRP application, and then submit the application to the City SRP staff. CDC staff also assists in the local design review process of SRP projects that are located in City Landmark Districts.

PROGRAM YEAR 2023 CDBG COUNCIL COMMITTEE HEARING

Commercial Revitalization: Storefront Renovation Program

WARDS 1-17

2022 COMPLETED PROJECTS GRAND TOTALS AS OF 12-31-22

| Participating Community Development Corporations (CDCs) / Eligible Neighborhoods | Number of Projects Completed | Total Project Cost (Private Investment / Public Leveraging) | Program Assistance in 2022 | Number of Business Employees in Completed Storefronts | Number of Temporary Jobs Created |
|---|---|--|--|---|--|
| <p>Bellaire-Puritas Dev. Burton Bell Carr Dev. Downtown CDCs Fairfax Renaissance Dev. Famicos Foundation: Greater Collinwood Dev. Corp. Harvard Comm. Serv. Ctr. Historic Gateway Neigh. Corp. Little Italy Redevelopment Metro West Comm. Dev. Org. MidTown Cleveland Mt. Pleasant NOW Dev. Northwest Neighborhoods CDC Ohio City Inc. Old Brooklyn CDC Slavic Village Dev. St. Clair Superior Dev. Tremont West Dev. Corp. Union Miles Dev. Corp. University Circle Inc. Westtown Comm. Dev. Corp. West Park Kamm's Neigh. Dev. Warehouse District Inc.</p> | <p align="center">34 Projects Comprised of the following components:</p> <ul style="list-style-type: none"> • 13 Buildings • 16 Neighborhood Retail Business Signs • 5 Downtown Retail Business Signs | <p align="center">\$1,275,329 Private Investment</p> <p align="center">\$2.31 private to \$1.00 public funds</p> | <p align="center">\$552,181 Rebates Paid Out in 2022</p> <p align="center">\$562,357.00 in Rebate Funds Committed to 36 Projects during 2022 totaling a private investment of \$1,432,211:</p> <ul style="list-style-type: none"> • 12 Buildings (with 12 tenant signage included) • 12 Sign-only projects <p align="center">26 Projects under construction as of 12-31-22 with \$501,737 in rebate dollars committed based on \$1,099,303 in private investment:</p> <ul style="list-style-type: none"> • 9 Buildings (with 10 tenant signage included) • 7 Sign-only projects | <ul style="list-style-type: none"> • Full-time: 63 • City Residents: 38 • Part-time: 103 • City Residents: 72 <p align="center">Total Employed: 166</p> <p align="center">Of which 110 or 66% are Cleveland Residents</p> | <p align="center">208 Temporary construction and/or professional services jobs created from 34 completed projects</p> |

| | | | | Project Components | | STOREFRONT RENOVATION PROGRAM 2022 Calendar Year GOAL: 35 PROJECTS 2022 ACCOMPLISHMENTS: 34 COMPLETED PROJECTS | | | | | | Full-Time Employees in Renovated Storefronts | | Part-Time Employees in Renovated Storefronts | | # of Construction Jobs Created | Month Completed | |
|------|---|--|------------------------|--------------------|-----------------------|--|--------------------|--------------|--|----------------------------|------------|--|-----|--|-----|--------------------------------|-----------------|---------------------|
| Ward | CDC/Neighborhood | Project Name | Address | B u i l d i n g | Retail Tenant Signage | Accomplishment Unit Count Total | Total Project Cost | Total Rebate | Amount of Certified OEO Contractor Project Dollars | % of Certified OEO Dollars | Parcel # | Applicant Name | All | Cleveland Residents | All | | | Cleveland Residents |
| 15 | Northwest Neighborhoods CDC | Bombshell Salon | 6514 Detroit Ave. | 0 | 1 | 1 | 8,119 | 3,398 | 0 | 0.00% | 002-09-024 | Bombshell Cleveland, LLC (Chad Slaby, Managing Member) | 3 | 2 | 2 | 0 | 5 | Jan-22 |
| 15 | Northwest Neighborhoods CDC | The Fancy Kernel | 11514 Clifton Blvd. | 0 | 1 | 1 | 9,650 | 4,824 | 0 | 0.00% | 001-21-035 | The Fancy Kernel LLC (Arreeg Awad, Managing Member) | 0 | 0 | 2 | 2 | 4 | April-22 |
| 3 | Downtown Cleveland Alliance: Warehouse District | Green Light Tattoos and Art Gallery | 1215 W. 10th St. | 0 | 1 | 1 | 13,703 | 5,000 | 13,703 | 100.00% | 101-13-001 | Green Light Tattoos and Art Studio, LLC (Michael Miller, Managing Member, Marcus Miller) | 2 | 2 | 6 | 6 | 4 | April-22 |
| 4 | Burten, Bell, Carr Dev. Corp. | Accessories So Necessary | 13206 Shaker Square | 0 | 1 | 1 | 3,131 | 1,566 | 0 | 0.00% | 144-11-010 | Accessories So Necessary LLC (Aliscia Martin, Managing Member) | 1 | 0 | 2 | 2 | 2 | April-22 |
| 11 | Westown Community Dev. Corp. | Scrubs Galore Uniforms, Inc. | 10025 Lorain Ave. | 0 | 1 | 1 | 7,822 | 3,911 | 0 | 0.00% | 017-01-001 | Scrubs Galore Uniforms Inc. (Stephanie McGraw, Managing Member) | 0 | 0 | 2 | 2 | 2 | May-22 |
| 14 | Metro West Dev. Corp. | PIVOT Center for Art, Dance & Expression | 2937 W. 25th Street | 0 | 1 | 1 | 19,305 | 5,000 | 19,305 | 100.00% | 008-05-117 | 2937 W 25, LLC (Rick Foran, Manaing Member) | 1 | 0 | 0 | 0 | 6 | May-22 |
| 3 | Tremont West Dev. Corp. | Pelton Building | 2258 Literary Road | 1 | 0 | 1 | 102,183 | 50,000 | 0 | 0 | 004-12-091 | AHA Pelton LLC (Thomas Hasson, Managing Member) | 0 | 0 | 0 | 0 | 20 | May-22 |
| 11 | Westown Community Dev. Corp. | Stuff Yourself the Kitchen | 9607 Lorain Avenue | 1 | 1 | 2 | 43,404 | 21,702 | 0 | 0.00% | 017-03-010 | Fifth Investment LLC (Aldo Dure, Managing Member) | 3 | 3 | 0 | 0 | 5 | April-22 |
| 7 | MidTown Cleveland | Mango Mango | 3133 Payne Avenue | 1 | 1 | 2 | 69,102 | 34,551 | 21,897 | 31.69% | 102-28-046 | Han-I Group LLC (Bin Bin Zheng, Managing Member) | 5 | 1 | 5 | 4 | 12 | June-22 |
| 13 | Old Brooklyn CDC | Sixth City Cycles | 4274 Pearl Road | 0 | 1 | 1 | 9,437 | 4,719 | 0 | 0.00% | 014-15-084 | Sixth City Cycles LLC (Noberto Huertas, Managing Member; Mason Adkins, Member) | 1 | 1 | 3 | 3 | 5 | July-22 |
| 13 | Old Brooklyn CDC | Gus's Family Restaurant | 4375-77 State Road | 1 | 1 | 2 | 85,715 | 45,358 | 0 | 0.00% | 011-03-004 | Gus's Food Service, Inc. (Nick Semertsidis, President) | 4 | 2 | 6 | 2 | 18 | July-22 |
| 3 | Downtown Cleveland Alliance: Gateway Neighborhood | House of Creole | 668 Euclid Avenue | 0 | 1 | 1 | 16,342 | 5,000 | 16,342 | 100.00% | 101-27-021 | HOC Cleveland, LLC (Mark Klang, Managing Member) | 5 | 3 | 35 | 27 | 3 | Aug-22 |
| 3 | Cleveland Alliance: Warehouse District Inc. | Souper Market | 87 W. St. Clair Avenue | 0 | 1 | 1 | 6,000 | 3,000 | 0 | 0.00% | 101-07-021 | Soupermarket LLC (Matthew Moore, President) | 0 | 0 | 0 | 0 | 4 | Aug-22 |
| 6 | MidTown Cleveland | Akin Affrica Building | 7804 Carnegie Avenue | 1 | 0 | 1 | 118,943 | 50,000 | 0 | 0.00% | 118-27-033 | Three Black Knights LLC (Akin Affrica, Managing Member) | 0 | 0 | 0 | 0 | 8 | Aug-22 |
| 3 | Downtown Cleveland Alliance: Gateway Neighborhood | The Fruit Stand | 1505 Euclid Avenue | 0 | 1 | 1 | 11,200 | 5,000 | 0 | 0.00% | 103-01-032 | PizzaPak LLC (Jason Carpinelli, Managing Member) | 0 | 0 | 7 | 7 | 2 | Sept-22 |
| 13 | Old Brooklyn CDC | Broadview Studio | 2023 Broadview Road | 1 | 1 | 2 | 106,489 | 50,000 | 24,920 | 23.40% | 011-05-160 | Cezanne@Broadview, LLC (Dean Shaffer, Managing Member, Tammy Shaffer) | 0 | 0 | 1 | 1 | 14 | Sept-22 |
| 6 | Burten, Bell, Carr Dev. Corp. | Fine Points | 12602 Larchmere Blvd. | 0 | 1 | 1 | 7,346 | 3,538 | 0 | 0.00% | 129-11-027 | Fine Points Inc. (Liz J. Tekus) | 1 | 1 | 3 | 1 | 4 | Oct-22 |

| | | | | Project Components | | STOREFRONT RENOVATION PROGRAM 2022 Calendar Year GOAL: 35 PROJECTS 2022 ACCOMPLISHMENTS: 34 COMPLETED PROJECTS | | | | | | Full-Time Employees in Renovated Storefronts | | Part-Time Employees in Renovated Storefronts | | # of Construction Jobs Created | Month Completed | |
|------|---|-----------------------------|---------------------|--------------------|-----------------------|--|--------------------|--------------|---|----------------------------|------------|---|---|--|-----|---------------------------------------|-----------------|---------------------|
| Ward | CDC/Neighborhood | Project Name | Address | B u i l d i n g | Retail Tenant Signage | Accomplishment Unit Count Total | Total Project Cost | Total Rebate | Amount of Certified OEO Contractor Project Dollars | % of Certified OEO Dollars | Parcel # | Applicant Name | All | Cleveland Residents | All | | | Cleveland Residents |
| 3 | Ohio City Inc. | Taubman Law | 1444 W. 25th Street | 1 | 1 | 2 | 121,585 | 50,000 | 111,257 | 91.51% | 003-28-009 | Symphony Holdings, LLC (Brian Taubman, Managing Member) | 3 | 0 | 0 | 0 | 15 | Oct-22 |
| 13 | Old Brooklyn CDC | Frank Camardo Building | 4298 Pearl Road | 1 | 0 | 1 | 29,397 | 14,699 | 0 | 0.00% | 014-15-080 | Grayce 4298 Pearl LLC (Frank Camardo, Managing Member) | 0 | 0 | 0 | 0 | 12 | Oct-22 |
| 13 | Old Brooklyn CDC | Slices Fabulous Pastries | 4190 Pearl Road | 1 | 1 | 2 | 106,450 | 50,000 | 11,655 | 10.95% | 014-10-020 | Slices Fabulous Pastries, Inc. (Eity Simakis, President) | 10 | 9 | 3 | 2 | 15 | Oct-22 |
| 3 | Ohio City Inc. | Citizens Bank | 2078 W. 25th St. | 1 | 1 | 2 | 34,167 | 18,386 | 0 | 0.00% | 007-10-019 | Citizens Financial Group, Inc. (Jared Wallace, SVP Property Strategy & Execution; Joshua Sheely, representative; Paul Gagel, Construction Mgr.) | 4 | 4 | 1 | 1 | 10 | 22-Nov. |
| 15 | Northwest Neighborhoods CDC | Stephanie Paoletta Building | 1385 W. 117th St. | 1 | 0 | 1 | 158,953 | 50,000 | 0 | 0.00% | 001-20-081 | 1385 W117th Street LLC (Stephanie Paoletta, Managing Member) | 0 | 0 | 0 | 0 | 10 | 22-Nov. |
| 3 | Downtown Cleveland Alliance: Gateway Neighborhood | Cordelia | 2058 E. 4th St. | 0 | 1 | 1 | 53,098 | 5,000 | 53,098 | 100.00% | 101-26-069 | 2058 East Fourth Street LLC (Andrew Watts, Managing Member) | 15 | 5 | 23 | 10 | 8 | 22-Nov. |
| 16 | Bellaire Puritas Development Corporation | Himalayan Restaurant | 13124 Lorain Ave. | 1 | 1 | 2 | 84,039 | 42,019 | 0 | 0.00% | 021-30-026 | Padma-Iswor Restaurant & Bar, LLC (Nar B. Pradhan, Managing Member) | 4 | 4 | 1 | 1 | 10 | 22-Dec. |
| 12 | Old Brooklyn CDC | Logo Creative Studio | 1031 Spring Road | 1 | 1 | 2 | 49,750 | 25,513 | 0 | 0.00% | 009-20-007 | Jose B. Casiano and Edna Fuentes Casiano | 1 | 1 | 1 | 1 | 10 | 22-Dec. |
| | | | | 13 | 21 | 34 | \$1,275,328.90 | \$552,181.45 | \$272,176.09 | 21.34% | | | 63 | 38 | 103 | 72 | 208 | |
| | | | | B u i l d i n g | Retail Tenant Signage | Total # of Projects Completed | Total Project Cost | Total Rebate | Note: City Assistance \$50,000 and under is not required to meet OEO good faith efforts of 30% but all OEO certified contractors participation is counted | | | | Total # of Employees in Renovated Storefront Projects | 166 | | Total # of Construction Jobs Created: | 208 | |

| STOREFRONT RENOVATION PROGRAM | | | | | | | | | | | |
|--|----------------------------|-------------------------------------|--------------------------------|--|-----------------------|-------------------|---|--|-------------------------------------|----------------------------------|--------------------------------------|
| PROJECTS UNDER CONSTRUCTION AS OF 12-31-22 | | | | | | | | | | | |
| Ward | CDC/Neighborhood | Project Name | Address | Applicant Name | Building or Sign-only | Building Projects | Sign-only or Buildings with Business Signage Projects | Total Project Cost per Executed Contract | Rebate Amount per Executed Contract | # of Projects Under Construction | Project Completion Date per contract |
| 1 | Harvard Comm. Serv. Ctr. | Doc's on Harvard | 16615 Harvard Ave. | Walker Manor LLC (Kolnita and Bill Walker) | Building/Sign | 1 | 1 | \$99,443.00 | \$50,000.00 | 2 | 12/8/2022 rev. to 8/31/23 |
| 3 | DCA: Gateway Neighborhood | Blue Agave | 2071 E. 4th Street | Agave CLE LLC (Alejandro Martinez) | Sign-only | | 1 | \$24,438.80 | \$5,000.00 | 1 | April 2023 |
| 3 | DCA: Gateway Neighborhood | Lulo Cafe | 1360 E. 9th Street | Imprex, Ltd. (Stephanie Guerra and Mario Montoya) | Sign-only | | 1 | \$10,477.63 | \$5,000.00 | 1 | June 2023 |
| 6 | Little Italy Redev. Corp. | Mt. Granita Italian Ice | 2024 Murray Hill | Mt. Granita LLC (Jonah Bae) | Building/Sign | 1 | 1 | \$110,029.74 | \$50,000.00 | 2 | June 2023 |
| 6 | Burten, Bell, Carr Dev. | Chloe Hopson Building | 12801 Buckeye Rd. | Chloe Hopson | Building | 1 | | \$120,508.72 | \$50,000.00 | 1 | 6/1/2023 rev. to 12-31-23 |
| 3 | DCA: Warehouse District | Agave & Rye | 1352 W. 6th Street | A&R 1352 W Sixth Cleveland LLC (Wade and Yvonne Saber) | Sign-only | | 1 | \$50,619.60 | \$50,000.00 | 1 | August 2023 |
| 5 | Slavic Village Development | Whitney Stained Glass Studio | 5939 Broadway Ave. | Whitney Stained Glass Studio, Inc. (Janet Lipstreu) | Building | 1 | | \$156,300.00 | \$50,000.00 | 1 | August 2023 |
| 3 | Ohio City Inc. | Avo Modern Mexican | 2058 W. 25th Street | Avo MM, LLC (Gabe Zeller) | Sign-only | | 1 | \$17,448.30 | \$5,000.00 | 1 | August 2023 |
| 3 | Metro West Dev. Corp. | Notary + Title Services | 5501 Clark Ave. | Notary and Title Services LLC (Javier Millan) | Building/Sign | 1 | 1 | \$72,843.54 | \$36,421.77 | 2 | August 2023 |
| 3 | DCA: Warehouse District | Fluff 'N Stuff | 1337 W. 10th St. | Fluff 'N Stuff Pet Services LLC (Marche Smith) | Sign-only | | 1 | \$10,071.00 | \$5,000.00 | 1 | September 2023 |
| 15 | Northwest Neigh. CDC | Gable Building/The Judith | 5222 Lorain Ave. | Wandering Moose LLC (Eddie Gable) | Building/Sign | 1 | 1 | \$71,301.82 | \$37,725.82 | 2 | September 2023 |
| 5 | DCA: Gateway Neighborhood | Solstice Building | 1101-1111 Carnegie Ave. | PTS Enterprise, Inc. (Paul Shaia) | Building/4 Signs | 1 | 4 | \$124,735.06 | \$50,000.00 | 5 | September 2023 |
| 3 | DCA: Warehouse District | Luna Bakery Cafe | 1468 W. 9th St. | Luna Cle, LLC (Bridget Thibeault) | Sign-only | | 1 | \$17,408.36 | \$5,000.00 | 1 | October 2023 |
| 13 | Old Brooklyn CDC | McPick Building | 4400-08 Pearl Rd. | 4400 Pearl LLC (Glenn Pickens) | Building/Sign | 1 | 1 | \$91,379.00 | \$47,589.50 | 2 | November 2023 |
| 15 | Northwest Neigh. CDC | Wyne Tasting Bar | 6804 Detroit Ave. | Wyne Tasting Bar Ltd. (Belinda Kellin) | Sign-only | | 1 | \$11,070.00 | \$5,000.00 | 1 | November 2023 |
| 15 | Northwest Neigh. CDC | Banter Beer and Wine | 5426 Detroit Ave. | Bottles on 25th LLC (Matthew Stipe) | Building/Sign | 1 | 1 | \$111,228.84 | \$50,000.00 | 2 | December 2023 |
| | | | | | | 9 | 17 | \$1,099,303.41 | \$501,737.09 | 26 | |

Storefront Renovation Program - Funding Commitments Made in 2022

Buildings with or without business signage Funding Commitments in 2022

| Project Name | Address | Ward | Rebate Funding Commitment | Building | Business Signage | Funds Committed in Month | Private Investment Amount |
|-----------------------------------|-------------------------|------|---------------------------|-----------|------------------|--------------------------|---------------------------|
| Frank Camardo Building | 4298 Pearl Road | 13 | \$14,797.00 | 1 | 0 | Jan.'22 | \$29,594.19 |
| Himalayan Restaurant | 13124 Lorain Ave. | 16 | \$42,019.00 | 1 | 1 | Feb.'22 | \$84,038.73 |
| Stephanie Paoletta Building | 1385 W. 117th Street | 15 | \$50,000.00 | 1 | 0 | Mar.'22 | \$158,953.00 |
| Logo Creative Studio | 1031 Spring Road | 12 | \$25,513.00 | 1 | 1 | May'22 | \$49,750.00 |
| Mt. Granita Italian Ice | 2024 Murray Hill Road | 6 | \$50,000.00 | 1 | 1 | June'22 | \$110,030.00 |
| Chloe Hopson Building | 12801 Buckeye Road | 6 | \$50,000.00 | 1 | 0 | June'22 | \$120,509.00 |
| Whitney Stained Glass Studio | 5359 Broadway Ave. | 5 | \$50,000.00 | 1 | 1 | Aug.'22 | \$156,300.00 |
| Notary + Title Services | 5501 Clark Ave. | 3 | \$36,422.00 | 1 | 1 | Aug.'22 | \$72,844.00 |
| Eddie Gable Building (The Judith) | 5222 Lorain Ave. | 15 | \$37,726.00 | 1 | 1 | Sept.'22 | \$71,302.00 |
| Solstice Building | 1101-1111 Carnegie Ave. | 5 | \$50,000.00 | 1 | 4 | Sept.'22 | \$134,735.00 |
| McPick Building | 4400-08 Pearl Road | 13 | \$47,589.00 | 1 | 1 | Nov.'22 | \$91,379.00 |
| Banter Beer and Wine | 5426 Detroit Avenue | 15 | \$50,000.00 | 1 | 1 | Dec.'22 | \$111,229.00 |
| | | | \$504,066.00 | 12 | 12 | | \$1,190,663.92 |

Sign-only Funding Commitments in 2022

| Project name | Address | Ward | Rebate Funding Commitment | Sign-only | Funds Committed in Month | Private Investment Amount |
|--------------------|-----------------------|------|---------------------------|-----------|--------------------------|---------------------------|
| Cordelia | 2058 E. 4th Street | 3 | \$5,000.00 | 1 | Feb. '22 | \$55,788.13 |
| Sixth City Cycles | 4274 Pearl Road | 13 | \$4,753.00 | 1 | Feb.'22 | \$9,437.00 |
| House of Creole | 668 Euclid Ave. | 3 | \$5,000.00 | 1 | Mar.'22 | \$16,342.00 |
| The Fruit Stand | 1505 Euclid Ave. | 3 | \$5,000.00 | 1 | April '22 | \$11,200.00 |
| Blue Agave | 2071 E. 4th Street | 3 | \$5,000.00 | 1 | April '22 | \$24,439.00 |
| Fine Points | 12602 Larchmere Blvd. | 6 | \$3,538.00 | 1 | May'22 | \$7,346.00 |
| Lulo Café | 1360 E. 9th Street | 3 | \$5,000.00 | 1 | June'22 | \$10,478.00 |
| Avave & Rye | 1352 W. 6th Street | 3 | \$5,000.00 | 1 | Aug.'22 | \$50,620.00 |
| Avo Modern Mexican | 2058 W. 25th Street | 3 | \$5,000.00 | 1 | Aug.'22 | \$17,448.00 |
| Fluff 'N Stuff | 1337 W. 10th Street | 3 | \$5,000.00 | 1 | Sept.'22 | \$10,071.00 |
| Luna Bakery Café | 1468 W. 9th Street | 3 | \$5,000.00 | 1 | Oct.'22 | \$17,308.00 |
| Wyne Tasting Bar | 6408 Detroit Avenue | 15 | \$5,000.00 | 1 | Nov.'22 | \$11,070.00 |
| | | | \$58,291.00 | 12 | | \$241,547.13 |

STOREFRONT RENOVATION PROGRAM PROJECTS PIPELINE IN DEVELOPMENT AS OF 1-13-23

| Project Name | Building Project | Sign-only Project | Applicant Name | Address | Ward | CDC | Application Review | In Design and/or Bidding (compliance paperwork underway) | Underway (under construction) | Completion Status |
|---|------------------|-------------------|-----------------------|-------------------------|------|-----------------------------|--------------------|--|---|-------------------|
| Abel Printing (New in 2022-23 PY) | 1 | | Richard Abraham | 13220 Lorain Ave. | 16 | Bellaire-Puritas Dev. Corp. | Complete | Bldg. - Application rec'd 10-11-22. Assigned to Dan. Paperwork complete. Project in bidding. | | |
| heidi rivchun bldg. (A Cultural Exchange) (New in 2022-23 PY) | 1 | | heidi rivchun | 12628 Larchmere Blvd. | 6 | Burten, Bell, Carr. Dev. | Complete | Bldg/Sign - Applic. Rec'd 10-13-22. Assigned to Tim. Paperwork started. | | |
| Chloe Hopson Building | 0 | | Chloe Hopson | 12801 Buckeye Rd. | 6 | Burten, Bell, Carr. Dev. | Complete | Complete | Rebate Agreement executed 6-30-22 (Building) | |
| Claude Carson Building - (New in 2020-21 PY) | 1 | | Claude Carson | 11622 Buckeye Rd. | 4 | Burten, Bell, Carr. Dev. | Complete | Bldg. - Application rec'd on 7-27-20. Assigned to Tim. All design and paperwork completed. Laura Bala assigned in 2021. Waiting for Bid Package Submittal. | | |
| Three Black Knights - Angle's Bldg | 1 | | Akin Affrica | 11708-11714 Buckeye | 4 | Burten, Bell, Carr. Dev. | Complete | Applicant received 6-22-22; needs to submit new application for 22-23 PY; Conceptual sent 4-28-22, rev. 5-18-22. URA and Appl. Exhibit Complete. Waiting for Bid Package. | | |
| Three Black Knights - Kristy's/Kase Bldg | 1 | | Akin Affrica | 11526 Buckeye | 4 | Burten, Bell, Carr. Dev. | Complete | Applicant received 6-22-22; needs to submit new application for 22-23 PY; Conceptual sent April 2022. Paperwork completed. Waiting for Bid Package. | | |
| Three Black Knights - The Soucial House (Colonial Revival Bldg) | 1 | | Akin Affrica | 11713 Buckeye | 4 | Burten, Bell, Carr. Dev. | Complete | Applicant received 6-22-22; needs to submit new application for 22-23 PY; Conceptual sent April 2022. Paperwork completed. Waiting for Bid Package. | | |
| Three Black Knights - Buckhill Suites Bldg | 1 | | Akin Affrica | 11802 Buckeye | 4 | Burten, Bell, Carr. Dev. | Complete | Applicant received 6-22-22; needs to submit new application for 22-23 PY; Conceptual sent April 2022. Paperwork completed. Waiting for Bid Package. | | |
| Slovenian Workman's Home (New in 2022-23 PY) | 1 | | Eric Hanson | 15335 Waterloo Rd. | 8 | Greater Collinwood Dev. | Complete | Application rec'd 1-4-22. Assigned to Tim. | | |
| Destinee Burse Bldg. (New in 2022-23 PY) | 1 | | Destinee Burse | 15555-7 Lakeshore Blvd. | 8 | Greater Collinwood Dev. | Complete | Bldg/Sign - Application rec'd 10-11-22. Assigned to Tim. Paperwork out 10-17-22 | | |
| Tut's Sweet Spot Ice Cream (New in 2022-23 PY) | 1 | | Derek Wooten | 778 E. 185th St. | 8 | Greater Collinwood Dev. | Complete | Bldg/Sign - Application rec'd 9/30/22 Assigned to Dan. Paperwork out 10-3-22 | | |
| Davis Building (New in 2022-23 PY) | 1 | | Shawn and Tanya Davis | 512 E. 185th St. | 8 | Greater Collinwood Dev. | Complete | Bldg./Sign - Application rec'd 9-20-22. Assigned to Dan/Trudy. Paperwork out 9-20-22 | | |
| Cleveland Motel (New in 2021-22 PY) | 1 | | Akin Affrica | 17027 Euclid Ave. | 10 | Greater Collinwood Dev. | Complete | Bldg - Applic rec'd 11/9/21. Assigned to Dan. Priority status lowered by Akin Affrica. Project on hold. Bldg/2 Tenant Signs - Application rec'd 8-31-21. Assigned to Tim. Conceptual out 8-21. Paperwork sebt yt 10-29-21. Applicant became unresponsive (Laura Bala is also assigned to this project) | | |
| Michael Payton Building - (New in 2021-22 PY) | 1 | | Michael Payton | 15906 St. Clair Ave. | 8 | Greater Collinwood Dev. | Complete | Bldg/Signage -Applic rec'd 10/26/21. Assigned to Dan. Trudy took lead on design. 9-26-22 Paperwork completed. Waiting for bid package (Laura assigned to this project) | | |
| Three Black Knights Bldg. 2 (New in 2021-22 PY) | 1 | | Akin Affrica | 662-670 E. 185th St. | 8 | Greater Collinwood Dev. | Complete | Bldg/Signage - Applic rec'd 10/19/21. Assigned to Dan. 9-26-22 URA and Applicant Exhibit forms to Tiffeney. Paperwork completed. Waiting for bid package. (Laura also assigned to this project) | | |
| Three Black Knights Bldg. 1 (New in 2021-22 PY) | 1 | | Akin Affrica | 648-660 E. 185th St. | 8 | Greater Collinwood Dev. | Complete | Bldg/Signage - Application rec'd 10/21/21. Assigned to Dan. Paperwork sent out never received. Project applicant has grown unresponsive in 2022. (Laura also assigned to this project) | | |
| Urban Leverage Bldg. 1 (New in 2021-22 PY) | 1 | | Jazmyn Stover | 676-678 E. 185th St. | 8 | Greater Collinwood Dev. | Complete | Bldg/Signage - Application rec'd 10/21/21. Assigned to Dan. Paperwork sent out never received. Project applicant has grown unresponsive in 2022. (Laura also assigned to this project) | | |
| Urban Leverage Bldg. 1 (New in 2021-22 PY) | 1 | | Jazmyn Stover | 680-688 E. 185th St. | 8 | Greater Collinwood Dev. | Complete | Bldg. Application rec'd in 2020. Cindy has an Architect. (Dan Musson) Laura Bala assigned to assist. Dec. 2021 Cindy wants to reactivate project to do in 2022 but did not. | | |
| Beachland Ballroom - (New in 2019-20 PY) | 1 | | Cindy Barber | 15711 Waterloo Rd. | 8 | Greater Collinwood Dev. | Complete | | | |
| Kurtis Moodie Building - (New in 2019-20 PY) | 0 | | Kurtis Moodie | 410-416 E. 156th St. | 8 | Greater Collinwood Dev. | Complete | Bldg. - Application rec'd in 2020. Design and paperwork done. Waiting for bid package. (Tim Barrett) Laura Bala assigned for T.A. Bid package not received yet. December 2022 Kurtis withdrew from the SRP after doing the project on his own. APPLICANT WITHDREW 12/22. | | |
| Arts Waterloo Bldg. - (New in 2019-20 PY) | 1 | | Amy Callahan | 15605 Waterloo Rd. | 8 | Greater Collinwood Dev. | Complete | Bldg. - Design is done except for tenant signage. Applicant is in bidding. Paperwork begun. (Tim Barrett) Laura Bala assisting with T.A. Aug'21 project in bidding. 2022-23 Application rec'd 9-7-22. Paperwork completed. Waiting for bid package. (Laura also assigned to this project) | | |
| Wyne Tasting Bar (New in 2022-23 PY) | 0 | 0 | Belinda Klein | 6804 Detroit Ave. | 15 | Northwest Neighborhoods | Complete | Complete | Sign-only Rebate Agreement Executed on 11-28-22 | |
| Banter Beer & Wine (New in 2021-22 PY) | 0 | | Matthew Stipe | 5426 Detroit Ave. | 15 | Northwest Neighborhoods | Complete | Complete | Building (with sign) Rebate Agreement Executed on 12-9-22 | |
| Gable Building/The Judith (New in 2021-22 PY) | 0 | 0 | Eddie and Jim Gable | 5222 Lorain Ave. | 15 | Northwest Neighborhoods | Complete | Complete | Building (with sign) Rebate Agreement Executed on 9-16-22 | |

STOREFRONT RENOVATION PROGRAM PROJECTS PIPELINE IN DEVELOPMENT AS OF 1-13-23

| Project Name | Building Project | Sign-only Project | Applicant Name | Address | Ward | CDC | Application Review | In Design and/or Bidding (compliance paperwork underway) | Underway (under construction) | Completion Status |
|--|------------------|-------------------|---|--------------------------|------|----------------------------|--------------------|---|---|-------------------|
| Geiger Building (New in 2021-22 PY) | 0 | | Kristi Richey | 6412 Lorain Ave. | 15 | Northwest Neighborhoods | Complete | Bldg - Assigned to Tim/Trudy 1-26-22. Conceptual out on 2-9-22. Paperwork not started yet. 2-21-22 Applicant emailed SRP to inform us that she is not proceeding to buy the building from her parents and therefore is withdrawing from the SRP. APPLICANT WITHDREW FROM SRP 2-21-22. 6-13-22 Kristi informed SRP that she is now buying the building and wants to reinstate her application with the SRP but then became non-responsive to Trudy's emails. | | |
| Richie Le Bldg. | 1 | | Richard (Richie) Mayekar Le | 5509-5601 Detroit Ave. | 15 | Northwest Neighborhoods | Complete | Conceptual sent 6-30-22. URA, Appl. Exhibit complete. Bidding underway as of August 2022. | | |
| TRD Leather (New in 2019-20 PY) (New in 2022-23 PY) | 1 | | Carlos Perez and Stephanie Youseff | 6321 Detroit Ave. | 15 | Northwest Neighborhoods C | Complete | Bldg - Applicant needs to hire architect to add measurements to SRP design. Paperwork needs to be done. (Tim Barrett) Laura Bala assigned for T.A. 2-23-21 Applicant lost over \$200,000 in 2020 due to COVID and Has put the SRP Project ON HOLD for the time being. September 2022 applicant re-applied to SRP. Tim reworking architect's conceptual. Paperwork out 9-27-22. (Laura also assigned to this project) | | |
| Proteus Partners Building (New in 2022-23 PY) | 1 | | Craig Owen White | 7820 Carnegie Ave. | 6 | Fairfax Renaissance Dev. C | Complete | Bldg/Sign- Application rec'd 11-16-22. Dan's concept already out. TS sent out paperwork 11-21-22. Paperwork complete. Applicant is undertaking his own Phase I so he can include ground breaking items into scope of work. Waiting for Phase I report. | | |
| Cisco Building (New in 2022-23 PY) | 1 | | Andre and Jasmine Cisco | 8302 Cedar Ave. | 6 | Fairfax Renaissance Dev. C | Complete | Bldg/ - Application rec'd 10-20-22. Assigned to Tim. Paperwork out 10-24-22 and complete. | | |
| Terrance Wilkinson Building 876-880 - New in PY 2020-21 (Ward 9) Terrance Wilkinson | 1 | | Terrance Wilkinson | 876-880 E. 105th St. | 9 | Famicos Foundation | Complete | Bldg - assigned to Tim on 4-15-21. Building design complete 5-13-21. Aug. '21 Tribe Architects prepared measured drawings. Paperwork begun. Applicant indicated in 2022 continued interest in SRP but then became unresponsive again. | | |
| Terrance Wilkinson Building 882-886 - New in PY 2020-21 (Ward 9) Terrance Wilkinson | 1 | | Terrance Wilkinson | 882-886 E. 105th St. | 9 | Famicos Foundation | Complete | Bldg - Assigned to Tim on 4-15-21. Building design complete 5-13-21. Aug. '21 Tribe Architects prepared measured drawings. Paperwork begun. Applicant indicated in 2022 continued interest in SRP but then became unresponsive again. | | |
| Maxine Everhart Building (New in 2022-23 PY) | 1 | | Maxine Everhart | 17607 Harvard Ave. | 1 | Harvard Comm. Sevices | Complete | Bldg - Application rec'd 11-15-22. Assigned to Tim. Paperwork out 11-21-22. | | |
| Jamie Johnson Building (New in 2020-21 PY) Jamie Johnson | 1 | | Jamie Johnson | 4088-96 Lee Road | 1 | Harvard Comm. Sevices | Complete | Bldg/Signage - Application rec'd 5/17/21 and updated 12-6-22.. Conceptuals out 6-24-21 by Tim Barrett. Phone mtg in Nov. 21 - waiting for arch conceptuals for contemporary design that Jamie wants to pursue. URA forms sent out in 2021 and again on 12-6-22. | | |
| Dr. Turner Building (New in 2020-21 PY) Dr. Hugh Turner | 1 | | Dr. Hugh Turner | 3809 Lee Road | 1 | Harvard Comm. Sevices | Complete | Bldg/Signage - Application rec'd 5-20-21. Tim sent out conceptuals 7-7-21. No response from Dr. Turner | | |
| Doc's on Harvard (New in 2020-21 PY) | 0 | | Kolnita Riggins-Walker and William Walker | 16615 Harvard | 1 | Harvard Comm. Sevices | Complete | Complete | Agreement executed 12-8-21. First Amendment executed on 12-16-22 with additional scope of work. higher rebate | |
| Superior Fadesz Bldg. Tallgate Sports Bar & Grille (New in 2022-23 PY) | 1 | | Ronald W. Stewart Jr. | 17403-17407 Harvard Ave. | 1 | Harvard Comm. Sevices | Complete | URA forms sent out 8-10-22. Step 1. Trudy sent out conceptual on 9/7/22. Most of paperwork completed. 1/23, project assigned to Tim Barrett. SRP staff to hold pre-bidding with applicant. | | |
| Agave & Rye (New in 2022-23 PY) Fluff 'N Stuff Pet Services (New in 2021-22 PY) | 0 | | Yavonne and Wade Sarber | 1352 W. 6th Street | 3 | Warehouse District Inc. | Complete | Sign-only - Applic rec'd 1-7-23. Design approved by Tim. Paperwork out 1-9-23. | Sign-only Rebate Agreement executed 8-18-22 | |
| Blue Agave Street Tacos and Margaritas (New in 2021-22 PY) | 0 | | Marche Smith | 1337 W. 10th St. | 3 | Warehouse District Inc. | Complete | Complete | Sign-only Rebate Agreement executed 9-15-22 | |
| RISE Building (New in 2021-22 PY) | 1 | | Rami Mizrahi | 2071 E. 4th St. | 3 | Historic Gateway Neigh. | Complete | Complete | Sign-only Rebate Agreement executed on 4-14-22 | |
| Solstice Building (New in 2021-22 PY) Luna Bakery & Café (New in 2022-23 PY) | 0 | | Paul Shaia | 1101-1111 Carnegie Ave. | 5 | Historic Gateway Neigh. | Complete | Building - Application rec'd 4-13-22. Assigned to Dan/Trudy. URA forms out on 5-3-22. June 2022, Frost Contracting withdrew their bid from project. Rami decided to find a new contractor and go forward in | Building/4 Signs Rebate Agreement executed on 9-29-22 | |
| Lulo Café (New in 2022-23 PY) Mount Granita Italian Ice (New in 2021-22 PY) | 0 | | Bridget Thibeault | 1468 W. 9th St. | 3 | Warehouse District Inc. | Complete | Complete | Sign-only Rebate Agreement executed on 10-5-22 | |
| Javier Millan 1906 Building (New in 2022-23 PY) Marsean Randall Building (New in 2022-23 PY) | 1 | | Mario Montoya and Stephanie Guerra | 1360 E. 9th St. | 3 | Warehouse District Inc. | Complete | Complete | Sign-only Rebate Agreement executed on 6-3-22 | |
| Shadai Deepan Building (New in 2022-23 PY) | 1 | | Christopher Giancola | 2024 Murray Hill Rd. | 6 | Little Italy Redev. Corp. | Complete | Complete | Building Rebate Agreement Executed on 6-23-22 | |
| | | | Javier Millan | 5409 Clark Avenue | 3 | Metro West Dev. | Complete | Building - Application rec'd 12-16-22. Assigned to Tim. Paperwork started. | | |
| | | | Marsean Randall | 4411 Clark Avenue | 3 | Metro West Dev. | Complete | Building/Sign - Application rec'd 12-7-22. Assigned to Tim. | | |
| | | | Shadai Deepan | 2230 Denison Ave. | 12 | Metro West Dev. | Complete | Building/Sign - Application rec'd 9-26-22. Assigned to Tim. Paperwork out 9-27-22. (Laura also assigned to this project) | | |

STOREFRONT RENOVATION PROGRAM PROJECTS PIPELINE IN DEVELOPMENT AS OF 1-13-23

| Project Name | Building Project | Sign-only Project | Applicant Name | Address | Ward | CDC | Application Review | In Design and/or Bidding (compliance paperwork underway) | Underway (under construction) | Completion Status |
|---|------------------|-------------------|------------------------|----------------------|------|-----------------------|--|---|--|-------------------|
| Cleveland Food Market (New in 2021-22 PY) | 1 | | Fuad Hammad | 5601 Clark Ave. | 3 | Metro West Dev. | Complete | Building/Sign- Application rec'd 1-31-22 Assigned to Tim and Trudy. Trudy's Conceptual out 3-2-22. Waiting for Bid Package. | | |
| Javier Millan Building (New in 2020-21 PY) | 0 | | Javier Millan | 5501 Clark Ave. | 14 | Metro West Dev. | Complete | Complete | Building Rebate Agreement executed on 9-1-22 | |
| YY Time (New in 2022-23 PY) | 1 | | Sheng Long Yu | 3004 Payne Ave. | 7 | MidTown Cleveland | Complete - Conditional approval pending results of a Phase I TS ordered from HZW Environmental on 11-16-22 | Building/Sign - Project has architect's drawings. SRP Paperwork complete as of Dec. 2022. Project in bidding. Need results of Phase I to accept project into the SRP. | | |
| Dominique Holmes Building (New in 2019-20 PY) | 2 | | Dominique Holmes | 12103 Kinsman Rd. | 4 | Mt. Pleasant Now | Complete | Bldg. - Tim reviewed architect's rendering and worked to revise drawings. Paperwork completed. Waiting for Bid package. June 2022 Dominique made contact with SRP. TS asked for bids to review. Aug. 2022 no bids received yet. | | |
| Vitrolite Building (New in 2022-23 PY) | 1 | | Anne Hartnett | 2915 Detroit Ave. | 3 | Ohio City Inc. | Complete | Bldg/Sign - Applic rec'd 11-29-22. Assigned to Tim. Paperwork out 12-5-22. Applicant currently participating in ED program. | | |
| AVO Modern Mexican (New in 2022-23 PY) | 0 | 0 | Gabe Zeller | 2058 W. 25th St. | 3 | Ohio City Inc. | Complete | Complete | Sign-only - Rebate Agreement executed on 8-29-22 | |
| The Jamestown Building (New in 2021-22 PY) | 1 | | Ben Trimble | 2706 Detroit Ave. | 3 | Ohio City Inc. | Complete | Bldg/Sign- application rec'd 1-18-22. Assigned to Tim. Paperwork sent out again 12/8/22 with renewed interest on part of applicant. | | |
| The Geek Peek (New in 2022-23 PY) | | 1 | Mike (and Jill) Pierce | 4298 Pearl Rd. | 13 | Old Brooklyn CDC | Complete | Sign-only - Applic rec'd 1-9-23. Assigned to Tim. Paperwork out 1-20-23 | | |
| Never Say Dive (New in 2022-23 PY) | 1 | | Dan Watson | 4497 Broadview Rd. | 12 | Old Brooklyn CDC | Complete | Bldg/Sign- Applic rec'd 12-15-22. Assigned to Tim. Paperwork out 12-16-22 | | |
| Glenn Pickens Building (New in 2022-23 PY) | 0 | | Glenn Pickens | 4400-04 Pearl Rd. | 13 | Old Brooklyn CDC | Complete | Complete | Building/Sign- Rebate Agreement executed on 11-22-22 | |
| Farrow Enterprise (New in 2022-23 PY) | 1 | | Lakesha Farrow | 4583 Turney Road | 2 | Slavic Village Dev. | Complete | Bldg/Sign- Applic rec'd 11-9-22. Assigned to Tim. Concept out 11-15-22. Paperwork out 11-21-22 | | |
| Philomena Bake Shop (New in 2022-23 PY) | 1 | | Caitlin Shea | 3696 E. 69th St. | 12 | Slavic Village Dev. | Complete | Paperwork out 9-26-22. Applicant working to secure financing. | | |
| Aaron Sayles Bldg. (New in 2021-22 PY) | 1 | | Aaron Sayles | 4166 E. 71st St. | 12 | Slavic Village Dev. | Complete | Bldg. - Application rec'd 4-27-22. Assigned to Trudy/Tim. Conceptual sent out. Paperwork started. 8-30-22 Applicant non-responsive. | | |
| Whitney Stained Glass (New in 2020-21 PY) | 0 | | Janet Lipstreu | 5939 Broadway Ave. | 5 | Slavic Village Dev. | Complete | Complete | Bldg -Rebate Agreement executed on 8-26-22 | |
| Dave Ferrante Building (New in 2021-22 PY) | 1 | | Dave Ferrante | 900 Literary Rd. | 3 | Tremont West Dev. | Complete | Building - Assigned to Tim/Trudy 1-2-22. Paperwork started. Architect preparing drawings. On 7/27/22 Applicant informed SRP that applicant was taking a "strategic pause" on moving forward with the project. PROJECT ON HOLD AS OF 7/27/22. | | |
| Darnell Hall Building (New in 2022-23 PY) | 1 | | Darnell Hall | 3974 E. 131st St. | 2 | Union Miles Dev. | Complete | Bldg - Applic rec'd 9-29-22. Assigned to Tim. Conceptual done. Paperwork completed. Waiting for | | |
| Darnell Brewer Coneheads Ice Cream Building (New in 2020-21 PY) | 1 | | Darnell Brewer | 3801 E. 131st St. | 2 | Union Miles Dev. | Complete | Design complete. Aug '21 paperwork started. Waiting for Bidsu. Applicant became unresponsive in 2022. | | |
| Darnell Brewer Building (New in 2020-21 PY) | 1 | | Darnell Brewer | 3797 E. 131st Street | 2 | Union Miles Dev. | Complete | Bldg. - Design and paperwork completed. Waiting for bid package. Applicant became unresponsive in 2022. | | |
| LaVerne Building (New in 2021-22) | 1 | | Michael Madonia | 9605 Lorain Ave. | 11 | Westown Comm. Dev. | Complete | Bldg/Sign- Assigned to Tim 1-3-22. Conceptuals out 2-3-22. 3-2-22 Michael indicated that he is putting the project "on hold" until he can refinance other properties to create a budget for this one. | | |
| Brennan McConnell Bldg. (New in 2021-22 PY) | 1 | | Brennan McConnell | 3566 W. 105th St. | 11 | Westown Comm. Dev. | Complete | Bldg/Sign - Scope of work sent out by Tim 12-10-21. Paperwork completed. Waiting for bid package | | |
| Pal Trade Building (New in 2021-22 PY) | 1 | | Fouad Radwan | 12833 Lorain Ave. | 11 | Westown Comm. Dev. | Complete | Bldg. - application rec'd 4-11-22; site visit complete 5-25-22; historic photo emailed 7-12-22; project requires exploratory demo. Applicant did not go forward with exploratory demo. | | |
| Kammcor Realty Building - Kamm's Corners Chiropractic (New in 2022-23 PY) | 1 | | Dan Lovinger | 16806 Lorain Ave. | 17 | West Park Kamm's Dev. | Complete | Bldg/Sign- Applic rec'd 11-18-22. Dan prepared conceptual. Paperwork out on 12-6-22 | | |
| Kammcor Realty Building - Habesha Ethiopian Restr. (New in 2022-23 PY) | 1 | | Dan Lovinger | 16848-60 Lorain Ave. | 17 | West Park Kamm's Dev. | Complete | Bldg/Sign - Applic rec'd 11-18-22. Dan prepared conceptual. Paperwork out on 12-6-22 | | |
| Dante's Pizza/Scrubs R Us (New in 2021-22 PY)(Renewed in 2022-23 PY) | 1 | | Josh Fargus | 4200 Rocky River Dr. | 17 | West Park Kamm's Dev. | Complete | Bldg/Sign - Applic rec'd 11/2/21. Assigned to Dan/Trudy. Preliminary concept out 3-1-22. Paperwork out 3-9-22. August 2022, applicant may not move business into this building. PROJECT ON HOLD. Dec. 2022 - Applicant may undertake a Phase I to then include ground breaking into scope of work. Dan gave him HZW contact info. Updated 2022-23 application received 1-13-23. | | |
| Dentz Building (New in 2021-22 PY) | 1 | 0 | David & Sylvia Dentz | 4168 Rocky River Dr. | 17 | West Park Kamm's Dev. | Complete | Bldg/sign- Applic rec'd 5-27-22. Assigned to Dan/Trudy. URA forms out 6-17-22. Applicants did not complete paperwork and became unresponsive. | | |

Appendix

Chapter 9

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Background:

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible. HPRP funding terminated at the end of July 2012. Beginning in 2012, HUD has provided an increased level of ESG funding specifically to allow prevention and rapid re-housing activities to be continued. Cities can continue to assist emergency shelter services at previous levels of funding.

The Department of Community Development partners with the Cleveland/Cuyahoga County Office of Homeless Services to provide Emergency Solutions Grant funds for homeless prevention and rapid re-housing activities. The ESG Program requires local matching funding for homeless shelter and services on a dollar for dollar basis. In recent years, Cuyahoga County has committed Health and Human Services levy funds for homeless assistance, through the Office of Homeless Services towards the match requirement.

Prevention/Rapid Re-housing Activities:

The Coordinated Intake System for the homeless shelters helps persons seeking shelter to identify other housing options through a Diversion discussion, whenever possible. Families that enter a shelter will be assisted in moving out as soon as possible through the Rapid Re-housing Program, which provides:

- case management and linkage to mainstream services and benefits
- housing location and placement services
- temporary rental and utility assistance, including security deposits.

The City of Cleveland's Department of Aging provides prevention and housing relocation services specifically for seniors that are faced with the loss of housing. ESG funding for the Department of Aging will be administered directly through the Department of Community Development.

Emergency Shelter Activities:

As in past years, it is proposed that ESG funds for emergency shelter services be allocated through a proposal process. Recipients of ESG funds must be non-profit organizations providing shelter and related services for the homeless. The funds may be used for rehabilitation and operating costs of emergency shelters and transitional housing for homeless prevention and for certain essential services for the homeless.

PROGRAM DESCRIPTIONS

Emergency Solutions Grant Program Activities

Journey Center for Safety and Healing (formerly Domestic Violence Center)

Trauma-focused shelter for women and their children who are victims of domestic violence. The shelter has a total of 45 beds.

Lutheran Metropolitan Ministry - 2100 Lakeside Avenue Men's Shelter (Overhead)

Emergency shelter with a daily capacity of 400 men.

Frontline, Inc. – Gateway Disabled Men's Shelter Services

Shelter services for homeless men with mental illness or other disabilities.

Salvation Army – Zelma George Shelter

Shelter and supportive services for homeless individuals and families. Located at the Harbor Light Complex on Prospect Avenue, shelter capacity is approximately 110 persons or 36 families.

West Side Catholic Center

Shelter and transitional housing services for homeless single women and homeless women with children. Shelter capacity is 32 persons or 10 families.

Department of Aging

Case Management services for seniors (60+ years of age) and adults with disabilities (50-59 years of age) who are at great risk of becoming homeless.

Emerald Development and Economic Development Network (EDEN)

Provides short-term (6-12 months) emergency housing assistance for individuals and families who are currently homeless. Works through partner agencies to secure supportive services. Clients are referred to EDEN through Coordinated Intake.

CDBG Homeless Assistance Program Activities

Catholic Charities Bishop Cosgrove Center

Daytime drop-in shelter and hunger center for homeless individuals and families that provides hot meals (breakfast and lunch), Monday-Friday, hot showers and supportive services.

Fairhill Partners – Senior Guest House

Short-term emergency housing for seniors 60+ and older who have been displaced due to unsafe housing conditions, loss of a critical caregiver, loss of income or other crisis. The Guest House can accommodate up to eight residents at a time in private bedrooms, and the maximum length of stay is 120 days. Under exceptional circumstances a stay may be extended. Residents must be able to perform basic activities with little or no assistance.

Frontline Service - Northpoint Temporary Shelter

Temporary housing and supportive services for young adults 18-24 years old.

Lutheran Metropolitan Ministry – 2100 Lakeside Men's Shelter (Personnel)

Emergency shelter with a daily capacity of 400 men.

YWCA of Greater Cleveland – Norma Herr Women's Shelter

A low-barrier emergency shelter for women and their children. Basic material needs, meals and supportive services are provided for up to two months.

**Department of Community Development
PY2022 Emergency Solutions Grant Allocations**

| Agency Name | Activity | HUD Classification | PY 2022 Award |
|--|--|---------------------------|----------------------|
| Emerald Development and Economic Network | Rapid Re- housing | Rapid Re-housing | \$695,349 |
| Department of Aging | Prevention Services | Prevention | \$60,000 |
| Journey Center for Safety and Healing | Emergency Housing | Shelter | \$97,000 |
| Frontline Service | Gateway Men's Shelter | Shelter | \$241,000 |
| Lutheran Metropolitan Ministry | 2100 Lakeside Men's Shelter (Overhead) | Shelter | \$493,500 |
| Salvation Army | Zelma George Shelter | Shelter | \$204,500 |
| West Side Catholic Center | Short Term Emergency Housing | Shelter | \$48,530 |
| TOTALS | | | \$1,839,879 |

PY2022 CDBG Homeless Assistance Allocations

| Agency Name | Activity | HUD Classification | PY 2022 Award |
|------------------------------------|---|---------------------------|----------------------|
| Catholic Charities Bishop Cosgrove | Emergency Shelter Services | | \$65,000 |
| Fairhill Partners | Senior Guest House | | 26,000 |
| Frontline Service | Northpoint | | 195,500 |
| YWCA of Greater Cleveland | Norma Herr Women's Shelter | | 200,000 |
| Lutheran Metropolitan Ministry | 2100 Lakeside Men's Shelter (Personnel) | | 185,500 |
| | | | \$672,000 |

**Department of Community Development
PY2021 Emergency Solutions Grant Allocations**

| Agency Name | Activity | HUD Classification | Request | PY 2021 Award |
|---|--|-------------------------------|----------------|--------------------------|
| Emeald Development and Economic Network | Rapid Re- housing | Rapid Re-housing | \$693,077 | \$693,077 |
| Department of Aging | Prevention Services | Prevention | 60,000 | \$60,000 |
| Journey Center for Safety and Healing | Emergency Housing | Shelter | 110,800 | \$97,000 |
| Frontline Service | Gateway Men's Shelter | Shelter | 244,018 | \$244,018 |
| Lutheran Metropolitan Ministry | 2100 Lakeside Men's Shelter (Overhead) | Shelter | 900,000 | \$500,000 |
| Salvation Army | Zelma George Shelter | Shelter | 250,000 | \$207,261 |
| West Side Catholic Center | Short Term Emergency Housing | Shelter | 772,250 | \$51,000 |
| TOTALS | | | | \$1,852,356 |

PY2021 CDBG Homeless Assistance Allocations

| Agency Name | Activity | HUD Classification | Request | PY 2021 Award |
|------------------------------------|---|-------------------------------|----------------|--------------------------|
| Catholic Charities Bishop Cosgrove | Emergency Shelter Services | | 395,166 | \$65,000 |
| Fairhill Partners | Senior Guest House | | 29,999 | 26,000 |
| Frontline Service | Northpoint | | 195,500 | 195,500 |
| YWCA of Greater Cleveland | Norma Herr Women's Shelter | | 200,000 | 200,000 |
| Lutheran Metropolitan Ministry | 2100 Lakeside Men's Shelter (Personnel) | | see ESG above | 185,808 |
| | | | | \$672,308 |

CLEVELAND'S HOMELESS SERVICES

Homeless Services Information 24 Hours a Day First Call for Help – Dial 211 or (216) 436-2000

Coordinated Entry and Assessment

1736 Superior Avenue, Second Floor

Walk-In: (8am – 8pm, Mon- Fri)

Weekends: On-call screening for families in need of shelter

| <u>Name</u> | <u>Emergency Shelters for Men</u> | <u>Phone No.</u> |
|---|-----------------------------------|------------------|
| Lutheran Metropolitan Ministry - 2100 Lakeside Avenue | | 566-0047 |
| Crossroads Men's Crisis Center (City Mission) | | 431-3510 |
| St. Herman House | | 961-3806 |
| YMCA Y-Haven | | 431-2018 |
| Stella Maris | | 781-0550 |
| Salvation Army-PASS | | 619-4709 |

Emergency Shelters for Women/Women with Children

| | | |
|---------------------------------------|--|----------|
| West Side Catholic Center | | 631-4741 |
| YWCA Norma Herr Women's Center | | 479-0020 |
| Journey Center for Safety and Healing | | 391-4357 |
| Laura's Home (City Mission) | | 472-5500 |
| Salvation Army – Zelma George Shelter | | 619-4678 |
| Family Promise of Greater Cleveland | | 767-4061 |

Shelter for Single and Young Adults

| | | |
|--|--|----------|
| Frontline Service Northpoint Temporary Housing | | 623-6555 |
|--|--|----------|

Drop-in Centers

| | | |
|---|--------------------------------|----------|
| Catholic Charities Bishop Cosgrove Center | Mon-Fri 8:00 am- 2:00pm | 781-8262 |
| West Side Catholic Center | Mon-Fri 8:30 am- 4:30 pm | 631-4741 |
| | Saturday 9:00 am – 11:00 am | |
| St. Paul's Community Church | Tue-Fri 9:00 am- 12:30 pm | 651-6250 |
| | Saturday noon– 4:00 pm (youth) | |

Health Services

| | | |
|---|--|----------|
| Care Alliance | | 781-6724 |
| Circle Health Services (formerly the Free Clinic) | | 721-4010 |
| Mental Health Mobile Crisis Team | | 623-6888 |

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Housing Opportunities for Persons with AIDS (HOPWA)**

Responsibility: Department of Public Health

Contact: Lita Wills, Commissioner, Division of Health Equity and Social Justice, CDPH
Tiffany Greene, CDPH HIV/STI Project Coordinator

Service Area: Greater Cleveland Metropolitan Area: Cuyahoga, Geauga, Lake, Lorain, and Medina

SECTION II: PROPOSED 2023 ALLOCATION: \$2,350,289

| <u>2019 (45)</u> | <u>2020 (46)</u> | <u>2021 (47)</u> | <u>2022 (48)</u> | <u>2023 (49)</u> |
|------------------|------------------|------------------|------------------|------------------|
| \$1,402,636 | \$1,579,911 | \$1,773,969 | \$2,119,409 | \$2,350,189 |

SECTION III: PROPOSED PY2023 (47) PROGRAM

The HOPWA program provides resources for meeting the housing and support services needs of persons living with HIV/AIDS and their families. Cleveland is designated by the Department of HUD as the qualifying city within the Eligible Metropolitan Statistical Area (EMSA) to apply for and administer the funds.

SECTION IV: 2022 ACCOMPLISHMENTS

The following summarizes activities towards the use of the 2022 allocation of \$2,119,409

| 2021-2022 GRANT IMPACT (INDIVIDUALS SERVED) | |
|---|--------------|
| Total Individuals Receiving Rental Assistance | 65 |
| Total Individuals Receiving Utility Assistance, only | 228 |
| Total Individuals Receiving Housing Case Management/Support Information | 1,129 |
| Total Family Units Receiving Housing Assistance | 361 |
| Total Individuals Receiving Food Center Services | 611 |
| Total Individuals Receiving Transportation Services | 329 |
| Total Units of Service | 2,791 |

Detailed information for each agency funded under this program for the current year (year 49) is on the following pages:

PY2023 CDBG COUNCIL COMMITTEE HEARING / HOPWA

Funded Agencies (Year 48)

Funding Cycle: June 1, 2021 – May 31, 2022

AIDS TASKFORCE OF GREATER CLEVELAND - \$730,400

The AIDS Taskforce of Greater Cleveland is Ohio's oldest and largest AIDS Service Organization. Established in 1983, the AIDS Taskforce of Greater Cleveland is the primary provider of both community-based HIV prevention education, and of direct, non-medical services to people with HIV/AIDS.

COMMUNITY BASED INDEPENDENT HOUSING PROGRAM - \$397,626

Community Based Independent Housing Program provides case management, advocacy and consistent housing services to those with HIV/AIDS in Cleveland and neighboring areas.

SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE - \$515,876

A-RAP (AIDS Rental Assistance Program) has received HOPWA funds since 1995 to prevent emergency payments for housing related needs, rental, mortgage or utility payments for low-income HIV/AIDS individuals in order to prevent the loss of housing or termination of utilities. Additionally, clients receive financial counseling and education to improve their ability to manage their financial resources.

NUTRITION SERVICES - \$84,626

The FACT Program provides supplemental food, hot meals and nutritional assessment, hygiene bags, educational seminars and dietary counseling.

EMERALD DEVELOPMENT and ECONOMIC NETWORK INC. (EDEN) – \$1,081,250

EDEN, Inc. exists to develop, provide, and encourage the availability of safe, decent, affordable housing and housing support services for persons who are low-income, mentally ill, and/or disabled.

TENANT BASED RENTAL ASSISTANCE - \$568,750

Tenant Based Rental Assistance (TBRA) began receiving HOPWA funding in 2009 to provide permanent housing resources to people living with HIV/AIDS. These resources are designed to be flexible and client centered. TBRA is used to create vouchers that can pay for an apartment in a scattered site or permanent housing facility.

PERMANENT HOUSING PLACEMENT - \$145,500

Permanent Housing Placement is a new project for this grant year to provide housing assistance to people living with HIV/AIDS. These resources are for costs associated with locating housing and placement in housing.

SHORT-TERM SUPPORTED HOUSING - \$90,000

A new program in 2020, these resources assist with Short-Term Supported Housing, to prevent homelessness. The funds are used to place individuals or families in hotels for up to 60-days, in order to divert them from shelters or the streets.

PY2023 CDBG COUNCIL COMMITTEE HEARING / HOPWA

NUEVA LUZ URBAN RESOURCE CENTER-PROYECTO LUZ (NLURC) – \$456,500

Nueva Luz, Urban Resource Center- Proyecto Luz (“Project Light”) is a faith-based AIDS service organization targeting the Latino population on Cleveland’s west side. Established in 1999, the agency has grown to provide case management, nutrition, and housing identification services to people living with HIV/AIDS and prevention education to populations at risk.

CASE MANAGEMENT SERVICES - \$400,200

Nueva Luz housing case management services provides housing identification, referrals, counseling, monitoring, and placement to Latinos living with HIV/AIDS. Within the context of a faith-based culturally competent program, Proyecto Luz is uniquely equipped to provide services to populations less likely to utilize mainstream AIDS service organizations.

NUTRITION SERVICES - \$56,250

The Nutrition Program provides supplemental food, nutritional assessment, hygiene bags, educational seminars and dietary counseling to people living with HIV and AIDS. The project coordinator completes home visits with clients unable to travel to Proyecto Luz to assess their housing situation and nutritional needs.

OHIO MEANS JOBS\CLEVELAND CUYAHOGA - \$75,000

A collaborative workforce system of the City of Cleveland and Cuyahoga County that helps local employers meet their human capital needs and assists job seekers to find success.

WORKFORCE DEVELOPMENT - \$75,000

Providing Workforce Development, in the American Job Center, through the new “Getting to Work” program as a supportive service for Persons Living with HIV/AIDS (PLWHA) seeking employment, training and opportunities.

2021-2022 AGENCY:

JOSEPH’S HOME: \$42,250

Medical Respite Care/ Case Management **42,250**

The Sisters of Charity of St. Augustine (CSA) have nearly 170-year history of leading efforts to provide faith-based and mission-driven health and human services ministries. In the 1990's, the CSA identifies a pressing unmet need for a place for medically fragile men without housing, could recover and once ready for discharge from a hospital, develop a model - Joseph's Home - that could address the needs of this population. Over the last 20 years, Joseph's Home has served more than 750 residents. Joseph's Home is a ministry of the Sisters of Charity Health System that includes hospital, health and human services, outreach and foundation ministries in Ohio and South Carolina. The overarching goal and vision of Joseph's Home is to **break the cycle of homelessness and achieve medical and housing stability for the individuals served by providing medical respite care, a proven model to stabilize an individual's health, and connect them to a permanent housing solution.** In addition to respite care, Joseph's Home's eleven bed facility provides medication management, mental health support, peer support services, case management, and assistance with securing permanent housing post discharge. Joseph's Home seeks to serve 6-8 PLWHA during the grant period through strengthening an existing partnership with MetroHealth, which refers individuals with HIV/AIDS to Joseph's Home.

CLEVELAND DEPARTMENT OF PUBLIC HEALTH - \$69,114

The Cleveland Department of Public Health provides administrative oversight of the grant monitoring both fiscal and programmatic services and reporting.

DEPARTMENT OF PUBLIC HEALTH – ADMIN - \$69,114

| | | |
|--|--------|-------------|
| <u>Use Prior Year's Balance:</u> | 2021 - | \$0 |
| Total Award provided to Greater Cleveland Metropolitan Community | | \$2,119,409 |

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2023 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **AIDS Prevention Program (CDBG)**

Responsibility: Department of Public Health

Contact: David Margolius, Director of Health
Tiffany Greene, CDPH HIV/STI Project Coordinator

Service Area: Citywide

SECTION II: PROPOSED PY2023 ALLOCATION: \$284,000

| <u>PY2019 (45)</u> | <u>PY2020 (46)</u> | <u>PY2021 (47)</u> | <u>PY2022 (48)</u> | <u>PY2023 (49)</u> |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| \$284,393 | \$284,393 | \$284,393 | \$284,393 | \$284,393 |

SECTION III: PROPOSED 2021 (YEAR 47) PROGRAM

The CDBG Program provides HIV Prevention Education, HIV Testing and high risk intervention efforts for people living in the City of Cleveland. Proposed programs meet the particular needs Cleveland’s diverse populations through targeting high-risk communities within the City of Cleveland.

SECTION IV: PY2022 ACCOMPLISHMENTS

The following summarizes activities towards the use of 2021-2022 (PY 48) allocation of \$284,393

| 2020-2021 YTD GRANT IMPACT (Objectives) | YTD 22 | Target | % of Target |
|---|---------------|---------------|--------------------|
| Community members will receive awareness and HIV/STD educational materials/messaging through outreach events | 421 | 550 | 76.5% |
| Center for Community Solutions/AFC will provide HIV/AIDS community members a minimum of two HIV/AIDS community forums to build capacity. (Reaching 100 individuals.) | 158 | 100 | 158% |
| Community members that are high risk (MSM, Youth, IDU), received rapid HIV testing through the Circle Health Services HIV testing services. | 318 | 500 | 37.6% |
| Youth that received 1 on 1, risk education and risk reduction interventions from a NEON intervention specialist. | 721 | 400 | 180% |
| Parents that participated in NEON group education session. | 197 | 50 | 394% |
| Prioritized populations YBMSB, TWOC annual testing, knowledge of HIV Status with AIDS Taskforce of Greater Cleveland | 91 | 65 | 140% |
| LGBTQ Center will train 5 POLs to help educate and disseminate information and support to the local Trans/GNC community. | 5 | 5 | 100% |

PY2023 CDBG COUNCIL COMMITTEE HEARING / AIDS Prevention Program

Detailed information about each agency funded under this program for the current year (PY2020) follows:

Funded Agencies (PY2022) (48)

Funded Cycle: July 1, 2021 – June 30, 2022

Center for Community Solutions/AIDS Funding Collaborative (AFC), \$50,000

The AIDS Funding Collaborative, a private/public partnership, provides leadership, funding and infrastructure support to strengthen the capacity with Northeast Ohio in the fight against HIV/AIDS. The AFC goal is to lessen the impact of the HIV/AIDS epidemic in our community through the support of prevention, education, direct treatment and services, capacity building, public policy, and advocacy activities. This grant will allow the Cleveland Department of Public Health to fully participate on the AFC, and leverage additional monies into the community for the fight against HIV/AIDS.

Circle Health Services, High Risk HIV Education and Training \$60,000

Circle Health Services provides free medical, mental health and other needed services to members of the community who have difficulty accessing care. The HIV testing program provides counseling, STD/HIV education and HIV testing to youth seeking healthcare through the Circle Health Teen Clinic and general clients seeking medical and or social services at various locations of the Center or Circle Health Services.

Northeast Ohio Neighborhood Health Services (NEON)/Youth-Adolescent Awareness Program (YAAP) \$45,000

YAAP provides prevention services and education to teens that test positive or who are at high risk for STD infection at NEON's Superior, Collinwood, Southeast and East Cleveland Health Centers. Through one-on-one counseling sessions, at-risk youth and their parents receive intensive education on HIV/STDs.

AIDS Taskforce of Greater Cleveland (ATGC): \$40,000

Applying for Public Health Strategies and Behavioral Interventions to address HIV testing, STI screening, linkage to care and prevention needs of young Black men who have sex with men (YBMSM) ages 13 to 29 and transgender women of color (TWOC) in the Cleveland metropolitan area. If funded, ATGC will expand its community targeted HIV testing and counseling services to include integrated STI screenings (syphilis, gonorrhea, and chlamydia) for those accessing testing services (e.g., mobile, on-site, and venue-based).

Lesbian, Gay, Bisexual, Transgender, Queer Center (LGBTQ): \$40,000

LGBTQ Center = Proposes to re-launch the "Popular Opinion Leader" (POL) Program which was previously implemented from 2015 to 2018 in partnership with MetroHealth System. The Center proposes to renew its partnership with MetroHealth System along with collaborating with Signature Health, specifically supporting the health and wellbeing of the Trans/GNC/Non-binary community in Cleveland with the goal of expanding the reach of our HIV/STI Prevention Services along with the Transwellness Program into the greater Cleveland area. The primary strategy we will employ is to replicate the success of the Popular Opinion Leader (POL) program by relaunching the POL program with a specific focus on the Trans/GNC community.

Cleveland Department of Public Health Administration, \$49,393

The Cleveland Department of Public Health provides administrative grant oversight, grant monitoring both fiscal and programmatic services. Testing, Counseling and Referral Services in the City Health Centers. Also provides outreach, general HIV/STD/PrEP education and health awareness activities to various high-risk populations.

| | |
|---|-------------------------|
| Department of Public Health Administrative Cost: | \$ 49,393 |
| CONTRACT AGENCIES: | <u>\$235,000</u> |
| TOTAL FUNDED | \$284,393 |

Community Development Block Grant (CDBG- AIDS Prevention) – 2023 Proposed Budget: \$284,000

Resources

| | <u>Budget</u> | <u>Actual</u> |
|--|---------------|---------------|
| Current Grant Year (2022/2023) | \$284,393 | \$0 |
| Previous Grant Year (2021/2022) | \$284,393 | \$175,744 |

Proposed Uses

| <u>Amount</u> | <u>Activity</u> | <u>Process Type</u> |
|---------------|--|---------------------|
| \$60,000 | HIV Testing Program, STD/HIV Education | Approved Applicants |
| \$50,000 | Leadership, funding and infrastructure support to strengthen the capacity to fight HIV/AIDS | Approved Applicants |
| \$45,000 | Youth and Teen prevention, education, testing and counseling | Approved Applicants |
| \$40,000 | Testing, Screening, Linkage to Care, and prevention education | Approved Applicants |
| \$40,000 | Re-launch Popular Opinion Leader Program, supporting Health of Trans-Community; including Outreach and HIV/STI Prevention Services | Approved Applicants |

Prior Year Contracts

| <u>Amount</u> | <u>Agency</u> | <u>Recipient</u> |
|---------------|--|---------------------|
| \$88,000 | Circle Health Services (CIRCLE) | Approved Applicants |
| \$75,000 | Center for Community Solutions/ AIDS Funding Collaborative (AFC) | Approved Applicants |
| \$65,000 | Northeast Ohio Neighborhood Health Services (NEON) | Approved Applicants |
| | AIDS Taskforce of Greater Cleveland (ATGC) | Approved Applicants |
| | Lesbian, Gay, Bisexual, Transgender Center (LGBT) | Approved Applicants |

Accomplishments

| | <u>Proposed</u> | <u>Actual</u> ² |
|---|-----------------|----------------------------|
| Current 2022 Grant Year (Jun 1 - Dec 31) | 1,580 | 488 |
| Previous Full Year (2022) | 1,580 | 1,911 |

² 2022 YTD

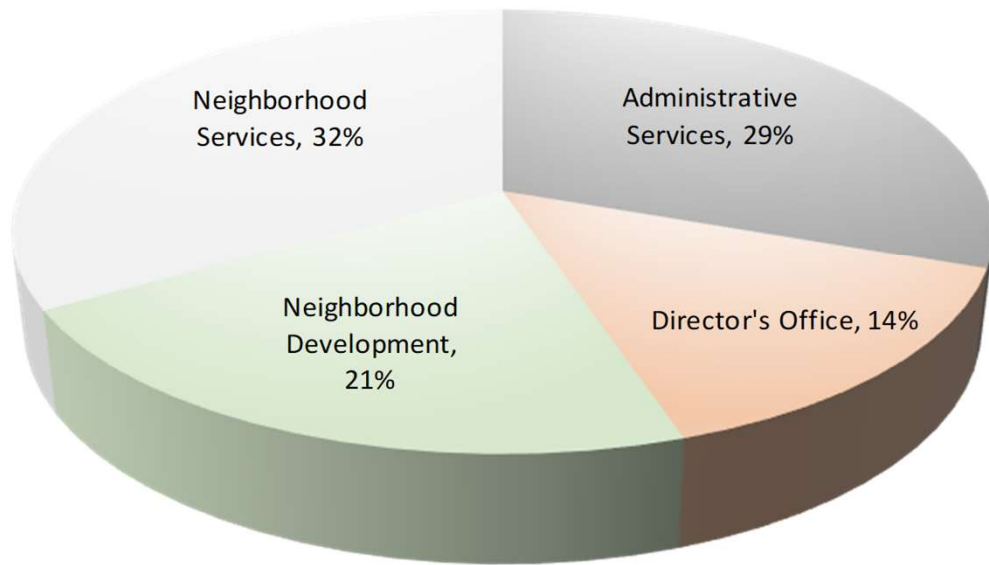
Appendix

Chapter 10

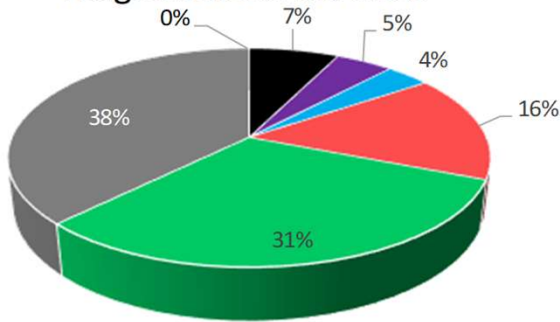
DEPARTMENT OF COMMUNITY DEVELOPMENT

Personnel Expenditures by Department

Service Areas

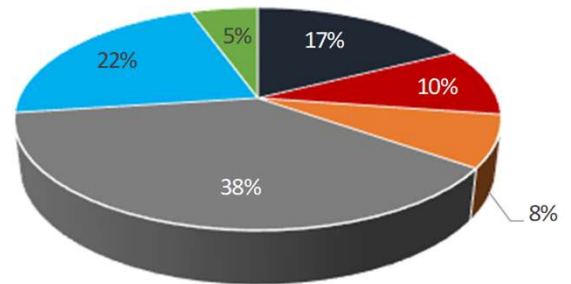


Neighborhood Services



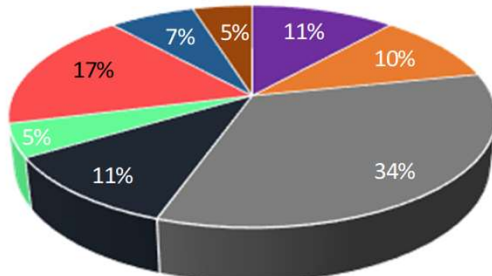
- Commissioner
- Consumer Affairs
- Home Maintenance
- Home Repair
- Housing Rehab
- Lead Hazard Control
- Principal Clerk

Administrative Services



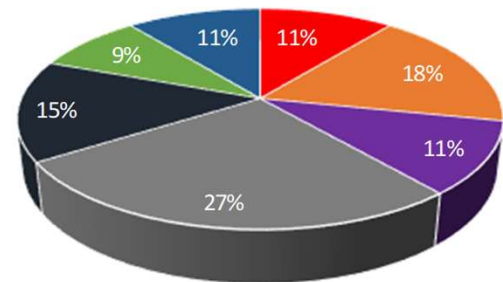
- Accounting
- Budget & Legislation
- Commissioner
- Compliance
- Contract Administration
- Personnel

Neighborhood Development



- Commercial Office
- Commissioner
- Housing Development Office
- Land Acquisition & Reutilization
- Principal Clerk
- Real Estate & Public Improvement

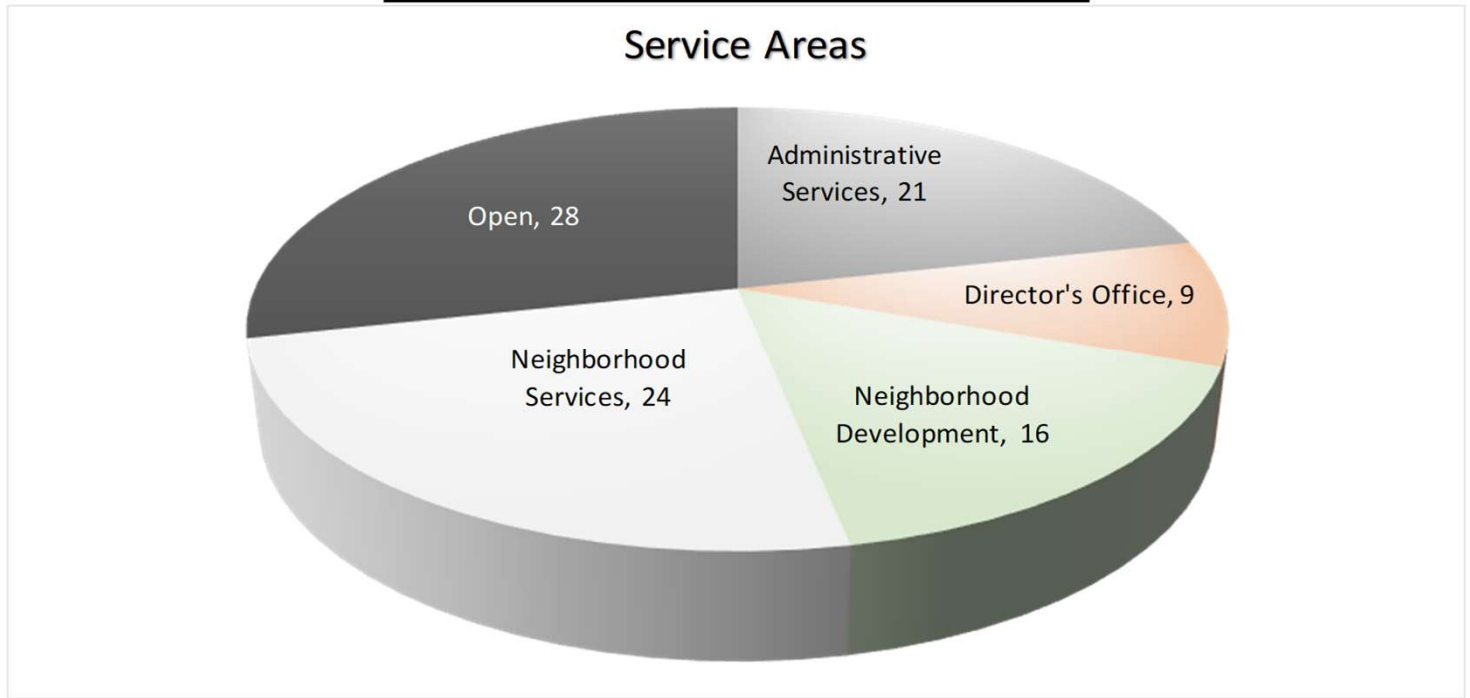
Director's Office



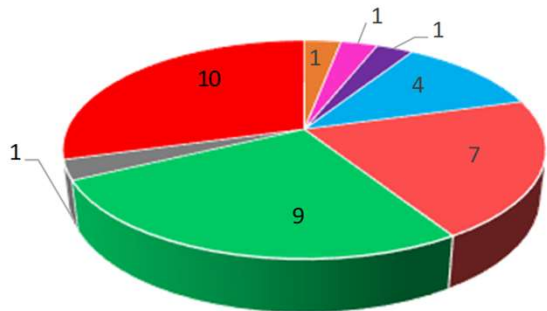
- Bank Relations
- Fair Housing
- Director
- Mgmt. Information Systems
- Operations Asst.
- MNI Mgr.
- Asst. Director

DEPARTMENT OF COMMUNITY DEVELOPMENT

Personnel Staffing by Department

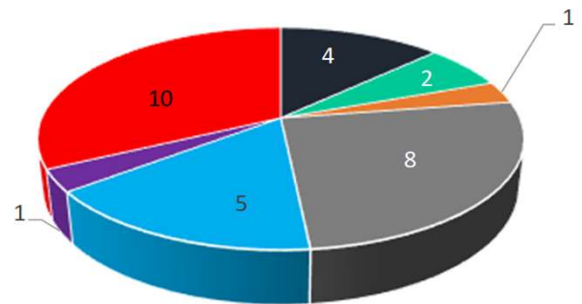


Neighborhood Services



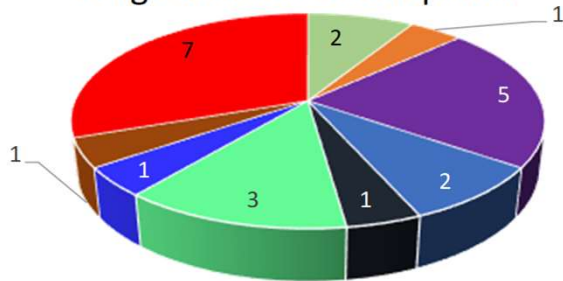
- Commissioner
- Home Repair
- Principal Clerk
- Consumer Affairs
- Housing Rehab
- Open
- Home Maintenance
- Lead Hazard Control

Administrative Services



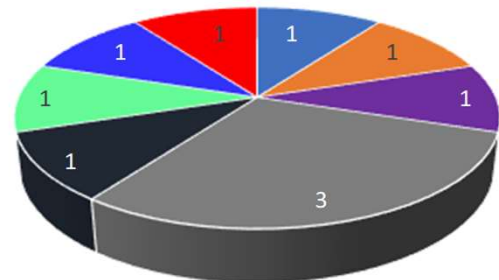
- Accounting
- Commissioner
- Contract Administration
- Open
- Budget & Legislation
- Compliance
- Personnel

Neighborhood Development



- Commercial Office
- Housing Development Office
- Principal Clerk
- Asst. Admin.
- Open
- Commissioner
- Land Acquisition & Reutilization
- Real Estate & Public Improvement
- Redevelopment Advisor

Director's Office



- Bank Relations
- Fair Housing
- Asst. Director
- MNI Mgr.
- Director
- Operations Asst.
- Open
- Mgmt. Information Systems

Contruccion Contracting Across Community Development Programs 2016-2022

| Reporting Period | Total Contracts | | MBE | | WBE | | Sec 3 | | MBE | | WBE | | Sec 3 | |
|---------------------|-----------------|-----------------------|------------|--------------|------------|--------------|-----------|-------------|-------------------------|--------------|-------------------------|--------------|------------------------|-------------|
| | # | \$ | # | % | # | % | # | % | \$ | % | \$ | % | \$ | % |
| Apr 2022 -Sept 2022 | 107 | \$ 16,838,865 | 27 | 25.2% | 24 | 22.4% | 2 | 1.9% | \$ 3,717,994 | 22.1% | \$ 3,917,963 | 23.3% | \$ 48,955 | 0.3% |
| Oct 2021 - Mar 2022 | 114 | \$ 8,960,139 | 61 | 53.5% | 16 | 14.0% | 10 | 8.8% | \$ 1,964,091 | 21.9% | \$ 3,128,597 | 34.9% | \$ 761,541 | 8.5% |
| Apr 2021 -Sept 2021 | 141 | \$ 14,457,401 | 66 | 46.8% | 37 | 26.2% | 5 | 3.5% | \$ 1,897,344 | 13.1% | \$ 4,810,778 | 33.3% | \$ 51,826 | 0.4% |
| Oct 2020 - Mar 2021 | 180 | \$ 10,882,404 | 90 | 50.0% | 36 | 20.0% | 18 | 10.0% | \$ 2,798,664 | 25.7% | \$ 2,622,713 | 24.1% | \$ 1,358,328 | 12.5% |
| Apr 2020 -Sept 2020 | 89 | \$ 1,361,224 | 52 | 58.4% | 9 | 10.1% | 0 | 0.0% | \$ 557,368 | 40.9% | \$ 51,902 | 3.8% | \$ - | 0.0% |
| Oct 2019 - Mar 2020 | 154 | \$ 15,432,484 | 42 | 27.3% | 20 | 13.0% | 4 | 2.6% | \$ 3,321,334 | 21.5% | \$ 1,277,761 | 8.3% | \$ 309,980 | 2.0% |
| Apr 2019 -Sept 2019 | 152 | \$ 10,275,716 | 55 | 36.2% | 25 | 16.4% | 7 | 4.6% | \$ 3,693,990 | 35.9% | \$ 1,241,924 | 12.1% | \$ 150,635 | 1.5% |
| Oct 2018 - Mar 2019 | 65 | \$ 15,148,070 | 18 | 27.7% | 10 | 15.4% | 5 | 7.7% | \$ 3,730,525 | 24.6% | \$ 1,637,779 | 10.8% | \$ 164,446 | 1.1% |
| Apr 2018 -Sept 2018 | 120 | \$ 19,838,976 | 33 | 27.5% | 14 | 11.7% | 17 | 14.2% | \$ 1,916,682 | 9.7% | \$ 1,274,751 | 6.4% | \$ 1,268,940 | 6.4% |
| Oct 2017 - Mar 2018 | 127 | \$ 16,308,467 | 25 | 19.7% | 14 | 11.0% | 7 | 5.5% | \$ 4,170,971 | 25.6% | \$ 2,549,203 | 15.6% | \$ 725,808 | 4.5% |
| Apr 2017 -Sept 2017 | 98 | \$ 15,744,486 | 31 | 31.6% | 8 | 8.2% | 7 | 7.1% | \$ 3,216,707 | 20.4% | \$ 2,781,244 | 17.7% | \$ 1,370,779 | 8.7% |
| Oct 2016 - Mar 2017 | 0 | \$ - | 0 | | 0 | | 0 | | \$ - | | \$ - | | \$ - | |
| Apr 2016 -Sept 2016 | 113 | \$ 7,316,211 | 30 | 26.5% | 11 | 9.7% | 7 | 6.2% | \$ 2,411,231 | 33.0% | \$ 1,532,893 | 21.0% | \$ 454,868 | 6.2% |
| Oct 2015 - Mar 2016 | 53 | \$ 6,951,974 | 11 | 20.8% | 5 | 9.4% | 2 | 3.8% | \$ 1,443,550 | 20.8% | \$ 1,178,322 | 16.9% | \$ 1,342,280 | 19.3% |
| Total | 1239 | \$ 126,765,440 | 442 | 35.7% | 184 | 14.9% | 77 | 6.2% | \$ 27,714,815.50 | 21.9% | \$ 20,959,269.54 | 16.5% | \$ 5,855,609.92 | 4.6% |